

# July 24, 2014 Board Meeting

## Published Budget

The cover page of the published budget is below. The published budget request for tax dollars is basically the same amount as last year. Depending on what happens with the oil and gas exemption, the mill levy may increase slightly or may go back to the same as what we had last year. We won't know what the results are for the exemption until this fall.

**Recommendation:** Approve the publication of the published budget as presented.

Budget Form CC-J	STATE OF KANSAS						
<b>NOTICE OF PUBLIC HEARING</b>							
<b>2014-2015 BUDGET</b>							
The governing body of Barton Community College, Barton County, will meet on							
August 7, at 4:00 PM, at F30 Lower Level of Fine Arts Bldg							
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of							
tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office							
and will be available at this hearing.							
<b>BUDGET SUMMARY</b>							
The Expenditures and the Amount of 2014 Tax to be Levied (as shown below) establish the maximum limits							
of the 2014-2015 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,							
is subject to slight change depending on final assessed valuation.							
	2012-2013		2013-2014		PROPOSED BUDGET 2014-2015		
	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est.
	Expend. &	Tax	Expend. &	Tax	Expend. &	2014 Tax to	Tax
	Transfers	Rate*	Transfers	Rate*	Transfers	be Levied	Rate*
Current Funds Unrestricted							
General Fund	26,708,836	32.713	27,015,021	32.798	44,000,000	8,945,797	33.105
Postsecondary Tech Ed	12,177,824		11,970,179		22,500,000	xxxxxxxxx	xxx
Adult Education	198,340		263,133		550,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	50,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,047,580	xxx	3,069,881	xxx	14,930,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	162,500		523,689		850,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
<b>Total All Funds</b>	<b>42,295,080</b>	<b>32.713</b>	<b>42,841,903</b>	<b>32.798</b>	<b>82,880,000</b>	<b>xxxxxxxxx</b>	<b>33.105</b>
Total Tax Levied	8,814,162		8,960,752		xxxxxxxxx	8,945,797	
Assessed Valuation	268,729,682		272,753,179		270,227,224		
<b>Outstanding Indebtedness, July 1</b>							
	<b>2012</b>		<b>2013</b>		<b>2014</b>		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	8,290,603		12,470,524		11,963,831		
Total	8,290,603		12,470,524		11,963,831		
*Tax Rates are expressed in mills.							
		Chairman					
Signature and Title							
Page No. 1							