

NOTICE OF PUBLIC HEARING**2011-2012 BUDGET**The governing body of
BARTON COMMUNITY COLLEGE

Barton County

will meet on August 4, 2011, at 4:00 p.m., at

FINE ARTS, ROOM F30for the purpose of answering objections of taxpayers relating to the proposed use of all funds,
and the amount of tax to be levied, and to consider amendments.Detailed budget information is available at
BCC ADMINISTRATION BUILDING
and will be available at this hearing.**BUDGET SUMMARY**

The Expenditures and the Amount of 2011 Tax to be Levied (as shown below) establish the maximum limits of the 2011-2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2009-2010		2010-2011		PROPOSED BUDGET 2011-2012		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2010 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	19,487,123	32.600	21,178,152	32.807	36,000,000	8,430,945	32.307
Postsecondary Tech Ed	4,477,019		4,637,401		12,500,000	xxx	xxx
Adult Education	164,915		183,394		590,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	90,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	2,505,850	xxx	2,627,351	xxx	7,480,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	170,500		213,000		590,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	26,805,407	32.600	28,839,298	32.807	57,110,000	xxxxx	32.307
Total Tax Levied	7,482,985		7,956,058		xxxxxxxxx	8,430,945	
Assessed Valuation	228,550,721		242,343,325		260,961,445		

Outstanding Indebtedness, July 1

	2009	2010	2011
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,218,024	10,070,721	8,683,541
Total	9,218,024	10,070,721	8,683,541

*Tax Rates are expressed in mills.

Mike Johnson, Board Chair