

# **ENDS Statement Six**

## **Regional Workforce Needs**

### **Fiscal Year 2010**

#### ***Environmental Technology & Military Programs***

#### ***Executive Summary***

The College's Environmental Technology and Military Programs utilize a variety of resources to respond to regional (national) workforce needs. Specific agencies and organizations that regulate and assist with the identification of workforce training needs include: federal regulatory and military agencies, state, regional and local agencies, advisory boards, business and industry. The department's focus has been on environmental compliance, occupational safety, hazardous materials management, and emergency management. With the ability to anticipate and design military specific training the military programs provide training across Kansas as well as nationally.

The Military department trained over 6,000 soldiers at Fort Riley with another 2,000 being trained across Kansas and 3 other states through the Military Onsite Training (MOST) program. The Military programs accomplished this with 9.5 full time and 8 associate faculty members, 1.5 clerks and 1.5 managers.

The Environmental Program operates out of the Hazardous Materials & Emergency Services Institute (HMESTI) - an outreach facility of the Fort Riley Campus, conducting occupational safety, hazardous materials management, and emergency management, as well as consulting across the state of Kansas. Major clients include US Army (Fort Riley, Kansas National Guard), Kansas Department of Health and Safety (KDHE), Kansas Department of Transportation (KDOT), Kansas Department of Emergency Management (KDEM), ConAgra, Great Bend Meat Packing, Fuller Brush, as well as numerous community colleges across Kansas.

HMESTI served over 99 organizations with over 536 workers trained (credit classes not included). This was accomplished with .5 full time, 3 associate faculty, 1.5 clerks and 1 manager. The institute also manages 2 degree and certificate programs (resident as well as on line) that provide credit classes focusing on work place skills for students and workers.

The department participates in local regional and national consortiums as well as conducting curriculum reviews through the American Council on Education (ACE), which allows members to insure curriculum is aligned with other institutions and industry standards.

Established partnership with the Fort Riley Military Schools' Memorandum of Understanding (MOU) has provided over 1 million dollars worth of equipment, and facilities per year to conduct workplace training for soldiers, for Department of the Army Civilians, and for contract workers. Without this partnership the college could not conduct the training at Fort Riley or at other military installations.

The HMESTI also formed several partnerships with local, state and national agencies that contribute funds and other resources to the institute (over \$118,000 annually). Several of the organizations provide access to industry research, training data bases, curriculum models, as well as free training opportunities to our faculty and staff (\$44,000).

The Environmental Technology & Military Programs provide specialized training through unique partnerships that have enabled the college to emerge as a leader in military training, hazardous materials management, and occupational safety training within the region.

**ENDS Statement Six  
Regional Workforce Needs  
Fiscal Year 2010**

*Environmental Technology & Military Programs*

*What drives you?*  
**BARTON**  
COMMUNITY COLLEGE

## ***The College will address regional workforce needs...***

### **Indicator #1 - The College will develop strategies to identify and address on-going needs**

The College's Environmental Technology and Military Programs Division utilize a variety of resources to respond to regional (national) workforce needs. Specific agencies and resources that regulate and assist with the identification of workforce training needs include:

#### **Military Directives**

- Military doctrine and service schools (Army Regulations)
  - The Army Training and Doctrine Command (TRADOC)
    - Quartermaster (logistics)
    - Transportation
    - Combat Arms (Infantry, Artillery, Military Police, Engineers, Chemical Corps)
    - U.S. Army Medical Department (AMEDD)
      - Research
      - Laboratory
      - War fighting
      - Training
  - National Guard Bureau
    - Federal regulations
    - State regulations
- Post/State requirements/regulations (Post/Division Regulation Supplements)
- Brigade/Unit requirements (ARTEPS) Army Training and Evaluation Programs

#### **Governmental Directives**

- Department of Labor (CFR 29)
  - Occupational Safety and Health Administration
    - General Industry (1910)
    - Construction (1925)
- Department of Transportation (CFR 49)
  - National Highway Traffic Safety Administration
  - Federal Aviation Administration
  - Federal Motor Carrier Safety Administration
  - Pipeline and Hazardous Materials safety Administration
  - Federal Railroad Administration

- **Kansas Department of Transportation**
  - Transportation of Hazmat
  - Transportation Safety
  
- **Environmental Protection Agency (CFR 40)**
  - Clean Air and Water ACT
  - Resource Conservation and Recovery Act (RCRA)
  - Superfund Amendments and Reauthorization Act (SARA)
  - Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)
  
- **Kansas Department of Health and Environment (KDHE)**
  - Household Hazardous Waste (HW)
  - Land Fills and Solid Waste
- **Department of Homeland Security (DHS)**
- **Federal Emergency Management Agency (FEMA)**
  - Presidential Directives
  - Federal Policy
- **Kansas Department of Emergency Management (KDEM)**
  - **Geary, Dickenson, Clay and Riley County Emergency Management**
    - Community Emergency Response Team (CERT)
    - National Incident Management System (NIMS)
    - Incident Command System (ICS)

**Advisory Boards/Committees**

- An essential ingredient to connect classroom instruction with workforce needs.
- Individuals who serve on advisory boards are recognized and respected representatives within their field.
- Members assist in the development of programs that ensure that our students have the skills necessary to successfully complete work place tasks.
- Recommend class/skill changes within programs or classes.

<i>Emergency Management (Homeland Security)</i>	Federal Emergency Management Agency (FEMA) “Higher Education Program”, Kansas Department of Emergency Management (KDEM), Kansas Emergency Management Association (KEMA)
Occupational Safety	OSHA, Midwest OSHA Training Consortium, USARMY Safety Command, Fort Rucker (C-12), National Environmental Safety and Health Training Association (NESHTA)
<i>Sustainable Energy</i>	Advanced Technology Environmental and Energy Center (ATEEC), Sustainable Energy Education and Training (SEET), Department of Energy (DOE), National Renewable Energy

	Laboratory (NREL),
<i>Logistics Management</i>	The Army Training and Doctrine Command (TRADOC), Army Fort Riley
<i>Maintenance Management</i>	The Army Training and Doctrine Command (TRADOC), Army Quartermaster Center, Fort Riley Material Command
<i>Leadership</i>	The Army Training and Doctrine Command (TRADOC), Department of Defense (DOD)
<i>Hazardous Waste Management</i>	Army Chemical School, Department of Transportation (DOT), Kansas Department of Transportation (KDOT), Kansas Department of Health and Environment (KDHE) Hazardous Materials Training and Research Institute (HMTRI),
<i>Transportation of Hazardous Materials</i>	The Army Training and Doctrine Command, (TRADOC), Department of Transportation (DOT), Kansas Department of Transportation KDOT (KDOT), Hazardous Materials Training and Research Institute (HMTRI),
<i>Emergency Medical (Military)</i>	USARMY, Army Medical Department (Fort Sam), National Registry
<i>Environmental Compliance</i>	National Partnership for Environmental Education and Training (PETE), Advanced Technology Environmental and Energy Center (ATEEC), Kansas Department of Health and Environment (KDHE), Environmental Protection Agency (EPA)

### **Employers**

- It is critically important that the College extend itself to employers in all our service areas to develop and maintain professional relationships.
- Creation of these partnerships places the institution in a position of awareness with respect to current and future happenings within the business community, i.e. available positions, skills needed, economic changes, etc.

### **Chamber of Commerce & Technical Committees**

- The Environmental Technology and Military Programs departments' involvement with various military and community committees provides insight to current and future training needs.
- The department currently serves as a member of the Junction City Chamber of Commerce.

### **Trends & Opportunities**

- The Environmental Technology and Military Programs department participates in numerous workshops and conferences state wide as well as nationally.
- The Environmental Technology and Military Programs department participates in American Council on Education Military and Industry Reviews. These reviews allow the department to compare local curriculum with other industry and military training providers.
- Instructors and instructional staff attend specialized training opportunities provided by state, regional and national consortiums that provide new or updated workplace skills.

### **Indicator #2 - The College will organize area resources in addressing needs**

- The military program provides services as needed throughout the state of Kansas and nationally with training provided in over 13 states.
- The environmental program located at the Hazardous Materials & Emergency Services Training Institute (HMESTI) has provided contract as well as custom certificate training across the state of Kansas for KDHE, KDOT, community college/tech programs and several large and small businesses.








**C4 Facility** Dates: June-Nov 2010

	NTWK 1050 Network I	NTWK 1057 Network +	NTWK 1059 Intro to Networking	NTWK 1070 Security +	NTWK 1038 Information assurance	* Help desk Fundamentals
<b>*Total Number of Units: 135</b>						
<b>**Total Number of Soldiers: 15,634</b>						
<b>Grand Totals of Trained:</b>	0	40	15	88	0	0
<b>*= New courses Starts Jan 11</b>						
* Provided By Fort Riley G-1						
**Provided by Fort Riley G-1 Strenth Management						



	Combat Lifesaver	Bus Driver	Nuclear Biological Chemical	Digital Training Management	HAZMAT Transport	Master Driver	Commanders Fitness	PBUSE Clerk	SAMS-E	SAMS-E Manager	Unit Armorer	Unit Armorer Supervisor	TOTAL STUDENTS	TOTAL CONTRACTS
<b>Fort Sill OK</b>														\$138K
75 <sup>th</sup> FIRES BDE				15				60	50	10	15	15	165	
434 <sup>th</sup> FA BDE								14					14	
6 <sup>th</sup> ADA BDE								14					15	
214 <sup>th</sup> FIRES BDE								14					14	
<b>Fort Knox, KY</b>														\$89.4K
3BDE 1ID								42	20		38	28	128	
19 <sup>th</sup> En BN														
<b>Fort Leavenworth, KS</b>														\$26.5K
526 <sup>th</sup> MP CO			20										20	
40 <sup>th</sup> MP BN		12							10	10			32	
<b>Aberdeen PG, MD</b>														\$7.8K
143 <sup>rd</sup> ORD		15											15	
203 <sup>rd</sup> MI							25						20	
<b>KSRTI Salina, KS</b>	497												497	\$80K
													<b>TOTALS</b>	<b>892</b>
													<b>892</b>	<b>\$341.7K</b>





# Hazardous Materials & Emergency Services Training Institute

	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	Emergency Response Refresher	DOT Regulations	NIMS	ICS 100	ICS 300	ICS 400	OSHA General Industry	OSHA Standards for Construction	OSHA General Industry T-t-T	OSHA Construction T-t-T	Qualitative Fit Testing	Quantitative Fit Testing	PBUSE	SAMSE-E	CPR/AED/First Aid	CERT	TOTAL # of STUDENTS
Doniphan County HHW		1																			1
Ellis County HHW	5																				5
Ford County HHW	3	1																			4
Fort Riley				6	1																7
Fort Riley HHW	3																				3
Fuller Brush Company						1										8					9
Geary County HHW	2	2																			4
Geary County Health Department														16							16
Gove County HHW	2	1																			3
Graham County HHW	1																				1
Grandview Plaza Fire Department																			10		10
Grant County HHW	3																				3
Greenwood County HHW	2																				2
Harvey County HHW	3																				3
Jackson County HHW	4																				4
Jefferson County HHW	1																				1
Jewell County HHW	2	1																			3
Johnson County HHW		2																			2
Junction City Fire Department																51					51
Kansas Department of Health & Environment (KDHE)			2								14										16
Kansas Department of Transportation (KDOT)				7	7							1		6							21
Kansas – Civil Air Patrol								8	8												16
Kiowa County HHW		2																			2
Labette County HHW	2	1																			3
Logan County HHW		4																			4
LSI (Ft. Riley Contractor)																13	8				21





# Hazardous Materials & Emergency Services Training Institute

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SCSWMD, MO	3																				3	
Sedgwick County HHW	3																					3
Seward County HHW	5																					5
Shawnee County HHW	2																					2
Sheridan County HHW	2																					2
Sherman County HHW	2																					2
Smith County HHW	6																					6
Stafford County Hospital			1																			1
Stafford County HHW	1	1																				2
Sumner County HHW	2																					2
Sunflower R C & D	2																					2
Thomas County HHW	4																					4
Trego County HHW	2																					2
Unified Government KC, KS	16																					16
Wabaunsee County HHW	1	1																				2
Wakefield Volunteer Fire Department							21	21								21						63
Wallace County HHW	1																					1
Washington County HHW	6																					6
Westar Energy	1																					1
Wilson County HHW	1																					1
<b>TOTAL # of STUDENTS/CLASS</b>	197	46	3	14	8	2	21	21	11	11	14	1	1	6	16	95	25	16	18	10		
<b>TOTAL # OF ORANIZATIONS SERVED:</b>																					99	
<b>TOTAL # OF STUDENTS SERVED:</b>																					536	
<b>GRAND TOTAL</b>	\$19,700.00	\$16,100.00	\$1,719.00	\$1,750.00	\$1,000.00	\$300.00	\$0.00	\$0.00	\$4,506.00	\$4,506.00	\$6,720.00	\$480.00	\$721.00	\$4,326.00	\$320.00	\$160.00	\$12,000.00	\$7,680.00	\$756.00	\$0.00	\$82,744.00	

**Indicator #3 & 4 - The College will build effective partnerships in addressing workforce needs and be recognized as a leader in economic development.**

- Several Memorandum of Understandings (MOU) have been in place for over 15 years with Fort Riley and Kansas National Guard. Through these MOUs and partnerships, equipment, services and facilities, are provided to the college without cost.
- The HMESTI/Military department participates on several national boards and committees; National Partnership for Environmental Training and Education (PETE), Community and College Consortium of Safety and Health Trainers (CCCSHT), Sustainable Energy Education and Training (SEET), Federal Emergency Management Agency (FEMA) Higher Education Project, Local Emergency Planning Committee, Geary County (LEPC), Community Emergency Response Team (classes and coordination) several staff/instructors are firefighters and EMS volunteers within Riley, Dickenson, and Clay counties.
- The HMESTI/Military department participates on several national boards and committees; National Partnership for Environmental Training and Education (PETE), Community and College Consortium of Safety and Health Trainers (CCCSHT), Sustainable Energy Education and Training (SEET), Federal Emergency Management Agency (FEMA) Higher Education Project, Local Emergency Planning Committee, Geary County (LEPC), Community Emergency Response Team (classes and coordination) several staff/instructors are firefighters and EMS volunteers within Riley, Dickenson, and Clay counties.



Military Schools Payment In Kind

COURSE	SYLLABUS NUMBER	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	Grand Total:
<b>Ammo Handler</b>	<b>MLTR 1922</b>					
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	1	2043.62	\$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Admin Supplies		Expendable		500	\$500	
Publication, CFR 49.		Expendable	50	\$59.00	\$2,950.00	
Print Plant		Expendable		500	500	
				<b>Total:</b>	<b>\$11,341.62</b>	<b>\$11,341.62</b>

COURSE	SYLLABUS NUMBER	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	Grand Total:
<b>Battle Staff Course</b>	<b>MLTR 1050</b>					
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	28	2043.62	\$57,221.36	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Video Telecommunication System (VTC)	Initial set up cost	Durable	1	16,000	\$16,000.00	
ISBN Phone line		Durable		1,300	\$1,300.00	
				<b>Total:</b>	<b>\$79,869.36</b>	<b>\$79,869.36</b>

COURSE	SYLLABUS NUMBER	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	Grand Total:
<b>Bus Driver</b>	<b>MLTR 1040</b>					
Bus, 26 Passenger		Durable	1	56,000	\$56,000.00	
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	1	2043.62	\$2,043.62	
DVD/Media		Expendable		1200	\$1,200.00	
Admin Supplies		Expendable		500	\$500	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Publication, Kansas CDL Manual	1 book per student	Expendable	261	\$1.00	\$261.00	
Print plant		Expendable		\$300	\$300	
				<b>Total:</b>	<b>\$65,653</b>	<b>\$65,652.62</b>

COURSE	SYLLABUS NUMBER	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	Grand Total:
<b>Cardiopulmonary Resuscitation</b>	<b>EMTS 1512</b>					
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	1	2043.62	\$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Manikin, Head and Torso		Durable	5	210	\$1,050.00	
Baby Annie CPR Trainers		Durable	4	99	\$396.00	
Lifepax 500T (AED Trainer)		Durable	2	\$499	\$998.00	
Medical supplies		Expendable		\$100	\$100.00	
Admin Supplies		Expendable		100	\$100	
				<b>Total:</b>	<b>\$10,035.62</b>	<b>\$10,035.62</b>

Military Schools Payment In Kind

CBRN	MLTR 1921	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	1	2043.62	\$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Print plant		Expendable		\$300	\$300	
Admin Supplies		Expendable		200	\$200	
Misc Equipment		Expendable	26	8	\$208.00	
				<b>Total:</b>	<b>\$8,099.62</b>	<b>\$8,099.62</b>

CLS/Recertification	MLTR 1535/1536	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	1	2043.62	\$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Publication, MED 153	1 Book per student	Expendable	2364	\$8.00	\$18,912.00	
TSC, 9 Nine Med-evac cards	1 Card per student	Expendable	2364	\$3	\$6,571.92	
Mannequin, Full Body		Durable	1	\$2,495	\$2,495.00	
Critical Airway Trainer		Durable	5	1,180	\$5,900.00	
Tension Pneumothorax, Simulator		Durable	5	\$534	\$2,670.00	
Admin Supplies		Expendable		200	\$200	
Medical supplies		Expendable		\$15,000	\$15,000.00	
				<b>Total:</b>	<b>\$59,140.54</b>	<b>\$59,140.54</b>

Digital Trng Management System (DTMS)	MLTR 1815	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	27	2043.62	\$55,177.74	
Head Phones		Durable	26	9	\$234.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
27" television		Durable	1	1,400	\$1,400.00	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
supplies				300	300	
				<b>Total:</b>	<b>\$62,809.74</b>	<b>\$62,809.74</b>

Military Schools Payment In Kind

Field Sanitation Course	MLTR 1046	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Admin Supplies		Expendable		500	\$500	
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	1	2043.62	\$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
27" television		Durable	1	1,400	\$1,400.00	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
Mobile Field Kitchen (MKT)		Durable	1	78,860	\$78,860.00	
Water Trailer M149A2, 400 Gal		Durable	1	12,955	\$12,955.00	
Publication, MED 153	1 book per student	Expendable	259	\$11.00	\$2,849.00	
Print plant		Expendable		\$300	\$300	
				<b>Total:</b>	<b>\$104,606</b>	<b>\$104,605.62</b>

First Sergeant Course	MLTR 1052	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	28	2043.62	\$57,221.36	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Video Telecommunication System (VTC)	Initial set up cost	Durable	1	16,000	\$16,000.00	
ISBN Phone line	yearly	Durable		1,300	\$1,300.00	
Supplies		Expendable		500	\$500.00	
Print Plant		Expendable		300	\$300.00	
				<b>Total:</b>	<b>\$80,669.36</b>	<b>\$80,669.36</b>

Fuel Handlers/ 92F DOT Reg Course	MLTR 1042/HAZMAT 1917	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Admin Supplies		Expendable		500	\$500	
Overhead projector		Durable	1	1,760	\$1,760.00	
Computer system		Durable	1	2043.62	\$2,043.62	
Sampling Kits		Durable	3	\$250	\$750.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Replacement Parts		Yearly cost		\$175	\$175	
Publication, CFR 49.		Expendable	50	\$59.00	\$2,950.00	
Print plant		Expendable		\$300	\$300	
				<b>Total:</b>	<b>\$12,066.62</b>	<b>\$12,066.62</b>

Military Schools Payment In Kind

HAZWOPER/ Recert	HZMT 1919/1975	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computers systems/printers		Durable	1	1,800	\$1,800.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Admin Supplies		Expendable		500	\$500	
New Equipment (one time buy)		Durable			\$35,000	
Publications		Expendable		300	300	
Print Plant		Expendable		200	200	
				<b>Total:</b>	<b>\$41,388.00</b>	<b>\$41,388.00</b>

Master Driver Course	MLTR 1924	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	28	2043.62	\$57,221.36	
Overhead projector		Durable	1	1,760	\$1,760.00	
27" television		Durable	1	1,400	\$1,400.00	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
Supplies		Expendable		200	200	
Print plant		Expendable		175	175	
Publications, TC	1 Book per student	Expendable	159	4.75	\$755.25	
				<b>Total:</b>	<b>\$61,861.61</b>	<b>\$61,861.61</b>

MILES	MLTR 1800	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	1	2043.62	\$2,043.62	
Work station/chairs/ two per desk		Durable	8	276	\$2,208.00	
Overhead projector		Durable	1	1,760	\$1,760.00	
Wireless Independent Target System (WITS)		Durable	1	25,000	\$25,000.00	
M115 HMMWV		Durable	1	190,000	\$190,000.00	
M2 Bradley Fighting Vehicle		Durable	1	1,250,000	\$1,250,000.00	
M1A1 Abrams Tank		Durable	1	4,300,000	\$4,300,000.00	
Print Plant, student guides		Expendable		300	\$300	
Supplies		Expendable		300	\$300	
				<b>Total:</b>	<b>\$5,771,611.62</b>	<b>\$5,771,611.62</b>

Military Schools Payment In Kind

PBUSE Operators/ Managers	MLTR 1795/1796	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Server/hardware/software		Durable	1	25,000	\$25,000.00	
Barcode readers		Durable	5	786	\$3,930.00	
Computers systems/printers		Durable	16	1,200	\$19,200.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	1,760	\$1,760.00	
Supplies		Expendable		200	200	
Publications		Expendable		300	\$300	
Print Plant, student guides		Expendable		1,200	\$1,200	
Hardware updates		Misc, twice a year		75	\$75	
				<b>Total:</b>	<b>\$55,253.00</b>	<b>\$55,253.00</b>

Power Generation	MLTR 1044	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	1	2043.62	\$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	1,760	\$1,760.00	
3 KW Generator		Durable	1	1,495	\$1,495.00	
5 KW Generator		Durable	1	2,995	\$2,995.00	
10 KW Generator		Durable	1	4,295	\$4,295.00	
Publications		Expendable		200	\$200.00	
Supplies		Expendable		50	\$50.00	
				<b>Total:</b>	<b>\$16,426.62</b>	<b>\$16,426.62</b>

PRTL	MLTR 1765	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	2043.62	\$53,134.12	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	1,760	\$1,760.00	
27" television		Durable	1	1,400	\$1,400.00	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
Publication		Expendable		500	\$500.00	
Print Plant		Expendable		300	\$300.00	
supplies		Expendable		300	\$300.00	
Adult Skeleton, Male		Durable	1	1,999	\$1,999.00	
				<b>Total:</b>	<b>\$63,331.12</b>	<b>\$63,331.12</b>

Military Schools Payment In Kind

SAMS-E Operators/ Managers	MLTR 1060/1061	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Computer system		Durable	26	2043.62	\$53,134.12
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00
Overhead projector		Durable	1	1,760	\$1,760.00
27" television		Durable	1	1,400	\$1,400.00
DVD/VCR/Audio system		Durable	1	350	\$350.00
Publications		Expendable		300	\$300
Print Plant, student guides		Expendable		1,200	\$1,200
Supplies		Expendable		200	200
				<b>Total:</b>	<b>\$61,932.12</b>

\$61,932.12

Self Help	MLTR 1039	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Computer system		Durable	1	2043.62	\$2,043.62
Work station/chairs/ two per desk		Durable	12	276	\$3,312.00
Hand Tools		Durable		2,500	2,500
Building Materials		Expendable		5,800	5,800
Publications/ Print Plant		Expendable		3,000	3,000
Admin Supplies		Expendable		500	500
				<b>Total:</b>	<b>\$17,155.62</b>

\$17,155.62

Unit Armorer/Supervisors	MLTR 1626/1627	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
<b>Weapons:</b>					
50 Cal MG		Durable	14	14,000	\$196,000.00
M9		Durable	26	497	\$12,922.00
MK19		Durable	14	15,320	\$214,480.00
M240		Durable	14	6,600	\$92,400.00
M249		Durable	14	4,087	\$57,218.00
M4		Durable	26	1329	\$34,554.00
M16A2		Durable	26	756	\$19,656.00
Shot Gun, 12 GA		Durable	10	238	\$2,380.00
M107 Sniper Rifle (based on Unit request)		Durable	10	7500	\$75,000.00
Small Arms Kit		Durable	1	4,494	\$4,494.00
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00
Overhead projector		Durable	1	1,760	\$1,760.00
Computer system		Durable	1	2043.62	\$2,043.62
Supplies		Expendable		200	200
Print plant		Expendable		175	175
Publications		Expendable		320	320
				<b>Total:</b>	<b>\$717,190.62</b>

\$717,190.62

Military Schools Payment In Kind

C4 Facility	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Server/Routers/Switches	Durable		60,000	\$60,000	
Computers systems/printers	Durable	60	1,900	\$114,000.00	
Overhead projector	Durable	1	1,760	\$1,760.00	
Work station/chairs/ two per station	Durable	47	120	\$5,640.00	
Supplies, annual	Expendable		\$7,500	\$7,500	
Books, per student cost	Expendable	143	49.99	\$7,148.57	
Testing Vouchers, per student cost	Expendable	143	260	\$37,180.00	
<b>Numbers based on May-Nov 10 dates</b>			<b>Total:</b>	<b>\$233,229</b>	<b>\$233,228.57</b>

Facilities	Square Footage	Unit/EA	Market Rate	Total Cost	
Bldg 8388	25,000	1	\$8	\$200,000.00	
Bldg 8388A	5,000	1	\$8	\$40,000.00	
Bldg 76992	5,000	1	\$8	\$40,000.00	
C4 Facility	15,000	1	\$8	\$120,000.00	
			<b>Total:</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>

Fort Riley Provides Staff	Facility location	Pay Grade	Unit/EA	Rate	Total Cost	
Program Coordinator	Military School	GS12	1	60,274	\$60,274.00	
Training Coordinators	Military School	GS7	4	33,979	\$135,916.00	
Program Coordinator	C4 Facility	GS12	1	60,274	\$60,274.00	
Instructor	C4 Facility	Equivalent to GS7	2	33,979	\$67,958.00	
			<b>Total:</b>	<b>\$324,422.00</b>	<b>\$324,422.00</b>	

**Grand Total: \$8,258,091.62**  
**Cost Per Annual Usage \$1,179,727.30**



**Hazardous Materials &  
Emergency Services  
Training Institute**

# EQUIPMENT/SERVICES

<u>Organization</u>	<u>Course/Material Donated</u>	<u>Cost/Unit</u>	<u>TOTAL</u>
Canadian Safety Equipment	SCBA Masks	\$75.00	\$1,050.00
CCCHST/PETE	Reimbursement/student	\$0.50	\$15,000.00
CCCHST/PETE	Travel/Free Training	\$7,000.00	\$35,000.00
City Cycle Sales (JC)	8 Motor Cycles	\$937.00	\$7,500.00
Junction City	Large paved parking lot	\$700.00	\$7,700.00
City of Grandview Plaza	Building Inspections	\$250.00	\$250.00
City of Grandview Plaza	Heavy Equipment/Operator	\$1,500.00	\$1,500.00
Geary County Emergency Management	HazMat Tech Course	\$22,000.00	\$22,000.00
Grandview Plaza Fire Department	SCBA Units	\$100.00	\$500.00
HMTRI (Cedar Rapids, IA)	Confined Space Trainer	\$1,500.00	\$1,500.00
Junction City Fire Department	Spare SCBA Bottles	\$200.00	\$2,800.00
Junction City Fire Department	SCBA Units	\$750.00	\$9,000.00
Junction City Fire Department	SCBA Filling Bottles		\$10,000.00
		<b>Grand Total:</b>	<b>\$113,800.00</b>





**Hazardous Materials &  
Emergency Services  
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# SPECIALIZED TRAINING

<u>Organization</u>	<u>Course</u>	<u># of Instructors Trained</u>	<u>Cost saving</u>
Center for Domestic Preparedness	ICS T-t-T	2	\$2,500
Geary County Emergency Management			\$3,000
Kansas State Fire Marshal	Hazardous Materials Technician	1	
HMTRI	Combustible Dust Training	6	\$3,000
HMTRI	GreatEST Refresher	6	\$36,000
		<b>15</b>	<b>\$44,500</b>