

Board Retreat

November 14, 2017

General Fee History

General Fees are paid by the students and are currently \$36/credit hour. These fee dollars are used to pay for the following:

- All Scholarships that are funded by the College (does not include private, Foundation, or grant scholarships)
- The operation of the Student Union (utilities, custodial, maintenance, student activities, etc.)
- Subsidizes the general fund to assist in the operation of the Library, Security, Student Support, IT functions that support students, etc.

	FY13	FY14	FY15	FY16	FY17
Fee Revenue	\$5,926,008.00	\$6,318,961.00	\$2,355,869.00	\$2,196,980.00	\$1,970,288.00
Sales Tax Paid	\$103,044.24	\$98,061.27	\$28,602.07	\$36,697.31	\$33,048.27
Fee Amount after taxes	\$5,822,963.76	\$6,220,899.73	\$2,327,266.93	\$2,160,282.69	\$1,937,239.73
Transfer to General Fund	\$3,960,503.40	\$4,345,358.50	\$1,133,300.00	\$780,962.70	\$668,465.00
Transfer to Student Union Fund	\$282,893.10	\$310,382.75	\$323,800.00	\$223,132.20	\$190,990.00
Transfer to Scholarship Fund	\$1,414,465.50	\$1,551,913.75	\$1,780,900.00	\$1,227,227.10	\$1,050,445.00
Total Amount of Fees Transferred	\$5,657,862.00	\$6,207,655.00	\$3,238,000.00	\$2,231,322.00	\$1,909,900.00
Scholarships (College)	\$1,237,258.20	\$1,141,796.50	\$1,427,346.56	\$1,506,481.00	\$1,581,827.31

- Fees are not collected for online courses
- For Military courses, UOF's are paid out, which in turn zeros out those fees for LSEC, BSEP, and Troop courses.



KANSAS COMMUNITY COLLEGES TUITION AND REQUIRED FEES RATES, AY 16 - 18

Institution	Residency Status	TUITION				REQUIRED FEES				Room and Board-On-campus (AY 2018)
		AY 2016 Tuition per credit hour	AY 2017 Tuition per credit hour	AY 2018 Tuition per credit hour	Two-Year Percent Increase (Decrease)	AY 2016 Required Fees per credit hour	AY 2017 Required Fees per credit hour	AY 2018 Required Fees per credit hour	Two-Year Percent Increase (Decrease)	
ALLEN COMMUNITY COLLEGE	In-District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$4,950
	Resident	60.00	60.00	60.00	0.0%	25.00	35.00	40.00	60.0%	
	Border state, non-resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Non-resident	60.00	60.00	60.00	0.0%	25.00	35.00	40.00	60.0%	
	Online	60.00	60.00	60.00	0.0%	45.00	50.00	50.00	11.1%	
	International	147.00	147.00	147.00	0.0%	25.00	35.00	40.00	60.0%	
BARTON COMMUNITY COLLEGE	In-District (Barton County)	61.00	65.00	N/A	N/A	32.00	32.00	N/A	N/A	\$5,479
	Resident	68.00	72.00	72.00	5.9%	32.00	32.00	36.00	12.5%	
	Border state, non-resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Non-resident	99.00	103.00	72.00	-27.3%	32.00	32.00	36.00	12.5%	
	Online	146.00	150.00	150.00	2.7%	N/A	N/A	N/A	N/A	
	International	151.00	155.00	155.00	2.6%	32.00	32.00	36.00	12.5%	
BUTLER COMMUNITY COLLEGE	In-District (Butler County)	68.50	67.00	67.00	-2.2%	19.50	24.00	31.00	59.0%	\$6,000
	Resident	79.50	78.00	78.00	-1.9%	19.50	24.00	31.00	59.0%	
	Border state, non-resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Non-resident	139.50	138.00	138.00	-1.1%	19.50	24.00	31.00	59.0%	
	Online	68.50	67.00	67.00	-2.2%	19.50	24.00	N/A	N/A	
	International	194.50	190.00	190.00	-2.3%	19.50	24.00	24.00	23.1%	
CLOUD COUNTY COMMUNITY COLLEGE	In-District (Cloud County)	69.00	69.00	71.00	2.9%	25.00	30.00	30.00	20.0%	\$5,700
	Resident	74.00	74.00	76.00	2.7%	25.00	30.00	30.00	20.0%	
	Border state, non-resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Non-resident	79.00	79.00	79.00	0.0%	25.00	30.00	30.00	20.0%	
	Online	69.00	69.00	71.00	2.9%	50.00	55.00	55.00	10.0%	
	International	79.00	79.00	79.00	0.0%	25.00	30.00	30.00	20.0%	
COFFEYVILLE COMMUNITY COLLEGE	In-District	35.00	35.00	35.00	0.0%	37.00	37.00	37.00	0.0%	\$6,000
	Resident	35.00	35.00	35.00	0.0%	37.00	37.00	37.00	0.0%	
	Border state, non-resident (contiguous counties in OK, MO)	N/A	45.00	45.00	N/A	N/A	37.00	37.00	N/A	
	Non-resident	84.00	84.00	84.00	0.0%	37.00	37.00	37.00	0.0%	
	Online	35.00	35.00	35.00	0.0%	72.00	72.00	72.00	0.0%	
	International	100.00	100.00	100.00	0.0%	99.00	99.00	99.00	0.0%	
COLBY COMMUNITY COLLEGE	In-District	65.00	65.00	67.00	3.1%	40.00	40.00	43.00	7.5%	\$6,111
	Resident	70.00	70.00	72.00	2.9%	40.00	40.00	43.00	7.5%	
	Border state, non-resident (CO, NE, MO, OK, TX)	N/A	90.00	92.00	N/A	N/A	40.00	43.00	N/A	
	Non-resident	124.00	124.00	126.00	1.6%	40.00	40.00	43.00	7.5%	
	Online	65.00	74.00	77.00	18.5%	40.00	40.00	43.00	7.5%	
	International	150.00	150.00	152.00	1.3%	40.00	40.00	43.00	7.5%	
COWLEY COMMUNITY COLLEGE	In-District (Cowley County)	55.00	55.00	55.00	0.0%	29.00	34.00	40.00	37.9%	\$4,900
	Resident	65.00	65.00	65.00	0.0%	29.00	34.00	40.00	37.9%	
	Border state, non-resident (OK)	75.00	75.00	75.00	0.0%	29.00	34.00	40.00	37.9%	
	Non-resident	112.00	112.00	112.00	0.0%	29.00	34.00	40.00	37.9%	
	Online	55.00	55.00	55.00	0.0%	54.00	59.00	65.00	20.4%	
	International	159.00	159.00	159.00	0.0%	29.00	34.00	40.00	37.9%	
DODGE CITY COMMUNITY COLLEGE	In-District (Ford County)	30.00	30.00	31.00	3.3%	40.00	40.00	40.00	0.0%	\$6,590
	Resident	45.00	47.00	49.00	8.9%	50.00	60.00	60.00	20.0%	
	Border state, non-resident (MO, CO, NE, NM, TX, OK, AZ, UT)	45.00	47.00	49.00	8.9%	50.00	60.00	60.00	20.0%	
	Non-resident	55.00	55.00	57.00	3.6%	50.00	60.00	60.00	20.0%	
	Online	135.00	135.00	135.00	0.0%	N/A	N/A	N/A	N/A	
	International	120.00	60.00	60.00	-50.0%	55.00	65.00	65.00	18.2%	



KANSAS COMMUNITY COLLEGES TUITION AND REQUIRED FEES RATES, AY 16 - 18

Institution	Residency Status	TUITION				REQUIRED FEES				Room and Board-On-campus (AY 2018)
		AY 2016 Tuition per credit hour	AY 2017 Tuition per credit hour	AY 2018 Tuition per credit hour	Two-Year Percent Increase (Decrease)	AY 2016 Required Fees per credit hour	AY 2017 Required Fees per credit hour	AY 2018 Required Fees per credit hour	Two-Year Percent Increase (Decrease)	
FORT SCOTT COMMUNITY COLLEGE	In-District (Bourbon County)	50.00	47.00	47.00	-6.0%	44.00	47.00	47.00	6.8%	\$5,720
	Resident	53.00	50.00	50.00	-5.7%	44.00	47.00	47.00	6.8%	
	Border state, non-resident (AR, CO, MO, NE, OK)	81.00	78.00	78.00	-3.7%	44.00	47.00	47.00	6.8%	
	Non-resident	109.00	106.00	106.00	-2.8%	44.00	47.00	47.00	6.8%	
	Online	50.00	47.00	47.00	-6.0%	74.00	77.00	77.00	4.1%	
International	131.00	128.00	128.00	-2.3%	44.00	47.00	47.00	6.8%		
GARDEN CITY COMMUNITY COLLEGE	In-District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$5,450
	Resident	57.00	57.00	61.00	7.0%	31.00	33.00	35.00	12.9%	
	Border state, non-resident (CO, MO, NE, NM, OK, TX)	71.00	71.00	75.00	5.6%	31.00	33.00	35.00	12.9%	
	Non-resident	76.00	76.00	80.00	5.3%	31.00	33.00	35.00	12.9%	
	Online	147.00	147.00	61.00	-58.5%	N/A	N/A	89.00	N/A	
International	94.00	94.00	98.00	4.3%	31.00	33.00	35.00	12.9%		
HIGHLAND COMMUNITY COLLEGE	In-District (Doniphan County)	55.00	55.00	56.00	1.8%	42.00	42.00	43.00	2.4%	\$6,010
	Resident	68.00	69.00	70.00	2.9%	42.00	42.00	43.00	2.4%	
	Border state, non-resident (IA, MO, NE; within 150 miles)	68.00	N/A	N/A	N/A	42.00	N/A	N/A	N/A	
	Non-resident	68.00	69.00	70.00	2.9%	42.00	42.00	43.00	2.4%	
	Online	128.00	78.00	79.00	-38.3%	N/A	51.00	52.00	N/A	
International	263.00	264.00	265.00	0.8%	42.00	42.00	43.00	2.4%		
HUTCHINSON COMMUNITY COLLEGE	In-District (Reno County)	70.00	74.00	77.00	10.0%	19.00	19.00	19.00	0.0%	\$5,678
	Resident	80.00	84.00	87.00	8.8%	19.00	19.00	19.00	0.0%	
	Border state, non-resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Non-resident	111.00	115.00	118.00	6.3%	19.00	19.00	19.00	0.0%	
	Online	70.00	74.00	77.00	10.0%	36.00	36.00	36.00	0.0%	
International	120.00	124.00	127.00	5.8%	29.00	29.00	29.00	0.0%		
INDEPENDENCE COMMUNITY COLLEGE	In-District (Montgomery County)	53.50	53.50	54.00	0.9%	36.00	40.00	43.00	19.4%	\$7,468
	Resident	59.50	59.50	60.00	0.8%	39.00	40.00	43.00	10.3%	
	Border state, non-resident (AR, CO, MO, NE, OK)	67.00	N/A	N/A	N/A	39.00	N/A	N/A	N/A	
	Non-resident	99.50	99.50	67.00	-32.7%	39.00	40.00	43.00	10.3%	
	Online	53.50	53.50	54.00	0.9%	69.00	40.00	43.00	-37.7%	
International	151.00	151.00	151.00	0.0%	39.00	40.00	43.00	10.3%		
JOHNSON COUNTY COMMUNITY COLLEGE	In-District (Johnson County)	75.00	77.00	77.00	2.7%	16.00	16.00	16.00	0.0%	N/A
	Resident	90.00	94.00	94.00	4.4%	16.00	16.00	16.00	0.0%	
	Border state, non-resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Non-resident	198.00	204.00	204.00	3.0%	16.00	16.00	16.00	0.0%	
	Online	75.00	77.00	77.00	2.7%	16.00	16.00	16.00	0.0%	
International	198.00	204.00	204.00	3.0%	16.00	16.00	16.00	0.0%		
KANSAS CITY KANSAS COMMUNITY COLLEGE	In-District	86.00	86.00	N/A	N/A	22.00	22.00	N/A	N/A	\$5,500
	Resident	86.00	86.00	86.00	0.0%	22.00	22.00	22.00	0.0%	
	Border state, non-resident (5 counties in Missouri)	111.00	111.00	111.00	0.0%	22.00	22.00	22.00	0.0%	
	Non-resident	246.00	246.00	246.00	0.0%	22.00	22.00	22.00	0.0%	
	Online	86.00	86.00	86.00	0.0%	22.00	22.00	22.00	0.0%	
International	246.00	246.00	246.00	0.0%	22.00	22.00	22.00	0.0%		
LABETTE COMMUNITY COLLEGE	In-District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Resident	48.00	49.00	52.00	8.3%	42.00	43.00	46.00	9.5%	
	Border state, non-resident (AR, MO, OK)	69.00	70.00	73.00	5.8%	42.00	43.00	46.00	9.5%	
	Non-resident	73.00	74.00	77.00	5.5%	42.00	43.00	46.00	9.5%	
	Online	48.00	49.00	52.00	8.3%	72.00	73.00	76.00	5.6%	
International	132.00	133.00	136.00	3.0%	42.00	43.00	46.00	9.5%		



KANSAS COMMUNITY COLLEGES TUITION AND REQUIRED FEES RATES, AY 16 - 18

Institution	Residency Status	TUITION				REQUIRED FEES				Room and Board-On-campus (AY 2018)
		AY 2016 Tuition per credit hour	AY 2017 Tuition per credit hour	AY 2018 Tuition per credit hour	Two-Year Percent Increase (Decrease)	AY 2016 Required Fees per credit hour	AY 2017 Required Fees per credit hour	AY 2018 Required Fees per credit hour	Two-Year Percent Increase (Decrease)	
NEOSHO COUNTY COMMUNITY COLLEGE (Chanute Campus)	In-District (Neosho County)	64.00	67.00	70.00	9.4%	31.00	31.00	31.00	0.0%	\$6,100
	Resident	64.00	67.00	70.00	9.4%	43.00	43.00	45.00	4.7%	
	Border state, non-resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Non-resident	64.00	67.00	70.00	9.4%	65.00	65.00	67.00	3.1%	
	Online	64.00	67.00	70.00	9.4%	56.00	56.00	56.00	0.0%	
International	137.00	140.00	143.00	4.4%	47.00	47.00	49.00	4.3%		
PRATT COMMUNITY COLLEGE	In-District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$5,642
	Resident	58.00	59.00	61.00	5.2%	41.00	42.00	45.00	9.8%	
	Border state, non-resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Non-resident	66.00	68.00	71.00	7.6%	41.00	42.00	45.00	9.8%	
	Online	106.00	106.00	90.00	-15.1%	41.00	41.00	45.00	9.8%	
International	76.00	80.00	85.00	11.8%	41.00	42.00	45.00	9.8%		
SEWARD COUNTY COMMUNITY COLLEGE	In-District (Seward County)	51.00	55.00	60.00	17.6%	33.00	34.00	34.00	3.0%	\$5,010
	Resident	55.00	59.00	61.00	10.9%	33.00	34.00	34.00	3.0%	
	Border state, non-resident (CO, MO, NE, NM, OK, TX)	74.00	78.00	83.00	12.2%	33.00	34.00	34.00	3.0%	
	Non-resident	89.00	93.00	98.00	10.1%	33.00	34.00	34.00	3.0%	
	Online	99.00	103.00	108.00	9.1%	33.00	34.00	34.00	3.0%	
International	89.00	93.00	98.00	10.1%	33.00	34.00	34.00	3.0%		

N/A - Not applicable

Note: This schedule reflects only tuition and required fees, as reported by the institutions to the Kansas Board of Regents. Fees related to specific programs/courses can be accessed at the individual colleges.

Source: Community College Tuition and Fee Survey AY 18, AY 17, and AY 16

Board Retreat

November 14, 2017

Tuition & Fee Change

Academic Year	In-State				Out-of-State				International				BartOnline				Total
	Tuition	Fees	Total	% Increase	Tuition	Fees	Total	% Increase	Tuition	Fees	Total	% Increase	Tuition	Fees	Total	% Increase	T & F Revenue
07-08	\$49	\$18	\$67		\$68	\$18	\$86		\$127	\$18	\$145		\$125	\$0	\$125		\$5,919,630
08-09	\$49	\$22	\$71	6.0%	\$68	\$22	\$90	4.7%	\$127	\$22	\$149	2.8%	\$125	\$0	\$125	0.0%	\$6,071,527
09-10	\$49	\$25	\$74	4.2%	\$70	\$25	\$95	5.6%	\$127	\$25	\$152	2.0%	\$130	\$0	\$130	4.0%	\$6,577,764
10-11	\$54	\$30	\$84	13.5%	\$85	\$30	\$115	21.1%	\$137	\$30	\$167	9.9%	\$130	\$0	\$130	0.0%	\$8,011,956
11-12	\$57	\$30	\$87	3.6%	\$88	\$30	\$118	2.6%	\$140	\$30	\$170	1.8%	\$133	\$0	\$133	2.3%	\$9,089,801
12-13	\$57	\$30	\$87	0.0%	\$88	\$30	\$118	0.0%	\$140	\$30	\$170	0.0%	\$133	\$0	\$133	0.0%	\$10,333,946
13-14	\$59	\$32	\$91	4.6%	\$90	\$32	\$122	3.4%	\$142	\$32	\$174	2.4%	\$137	\$0	\$137	3.0%	\$11,966,379
14-15 (201501)	\$59	\$32	\$91	0.0%	\$90	\$32	\$122	0.0%	\$142	\$32	\$174	0.0%	\$137	\$0	\$137	0.0%	
14-15 (201502 & 03)	\$65	\$32	\$97	6.6%	\$96	\$32	\$128	4.9%	\$148	\$32	\$180	3.4%	\$143	\$0	\$143	4.4%	\$13,612,593
15-16	\$68	\$32	\$100	3.1%	\$99	\$32	\$131	2.3%	\$151	\$32	\$183	1.7%	\$146	\$0	\$146	2.1%	\$14,018,425
16-17	\$72	\$32	\$104	4.0%	\$103	\$32	\$135	3.1%	\$155	\$32	\$187	2.2%	\$150	\$0	\$150	2.7%	\$12,919,958
17-18	\$72	\$36	\$108	3.8%	\$72	\$36	\$108	-20.0%	\$155	\$36	\$191	2.1%	\$150	\$0	\$150	0.0%	
% Change since 07-08	46.9%	100.0%	61.2%		5.9%	100.0%	25.6%		22.0%	100.0%	31.7%		20.0%	0.0%	20.0%		