Board END: Contingency Planning

* In fulfilling its educational mission, Barton Community College attempts to make optimal use of its resources. Optimum utilization may call for the adjustment of operational procedures such as a reduction or discontinuance of a program or service; reallocation of resources as a result of changing educational priorities; shifting enrollment patterns; lack of funds; and/or the requirements of legally imposed mandates.
* The President will make these recommendations to the Board of Trustees based on the college’s mission of emphasizing academic, vocational-technical, and cultural enrichment learning opportunities; coupled with the need for maintaining program integrity, financial viability, and responsiveness to internal and external college constituencies.

This policy adopted on 05-27-15

Monitoring Report Tools:

* Yearly Program Reviews
  + Available for Trustee oversight February
* Strategic Planning Framework and Strategic Planning Timeline
  + Puts student services and academics to the forefront of planning
  + Planning for next fiscal year takes place August through December for Student Services and Academics
  + Support services begin reviewing the plan January through May
  + All Departments will work July through June fulfilling current year plan and preparing for next fiscal year planning.
  + All departments/divisions will align budget to planning
  + Board will receive plan by May
* July – Board will be doing a score card in reference to program review outcomes and yearly planning outcome to layout any concerns/improvements for the following year.