

Strategic Planning

Board Monitoring Report

END 7

Board END 7: Strategic Planning

- Supporting the College Mission through Strategic Planning
- The Mission
- Student Success
- Accreditation
- Kansas Board of Regents

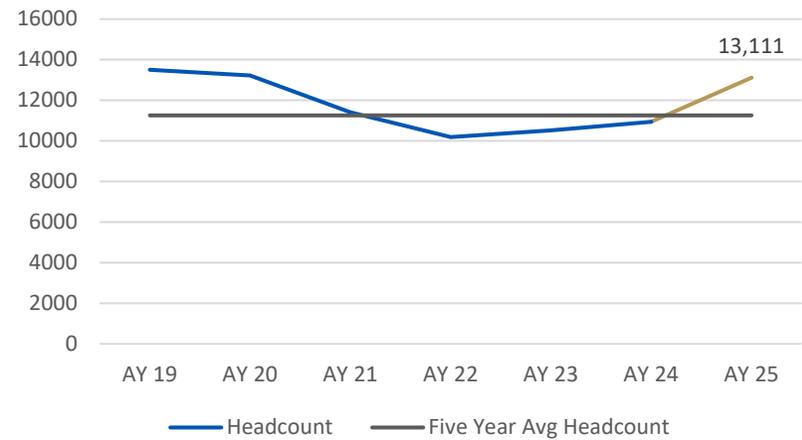


Progress Report

MISSION STATEMENT	STRATEGIC GOALS	CORE PRIORITIES	KPI METRIC	HLC CRITERIA
"Learning Opportunities" "Support Student Needs"	Advance student entry, reentry, retention, and completion strategies.	Drive Student Success	1. Student Success 2. Student Completion	Mission
	Foster excellence in teaching and learning		3. Student Learning 4. Ratios	Integrity: Ethical and Responsible Conduct
"Support Community Needs"	Expand partnerships & public recognition of Barton Community College.	Cultivate Community Engagement	5. Partnerships 6. Enrollments	Teaching and Learning: Quality, Resources, and Support
"Support Student and Employee Needs"	Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.	Optimize the Barton Experience	7. Barton Experience	Teaching and Learning: Evaluation and Improvement
"Exceptional and Affordable"	Develop, enhance, and align business processes.	Emphasize Institutional Effectiveness	8. Composite Financial Index 9. Grants	Institutional Effectiveness, Resources and Planning

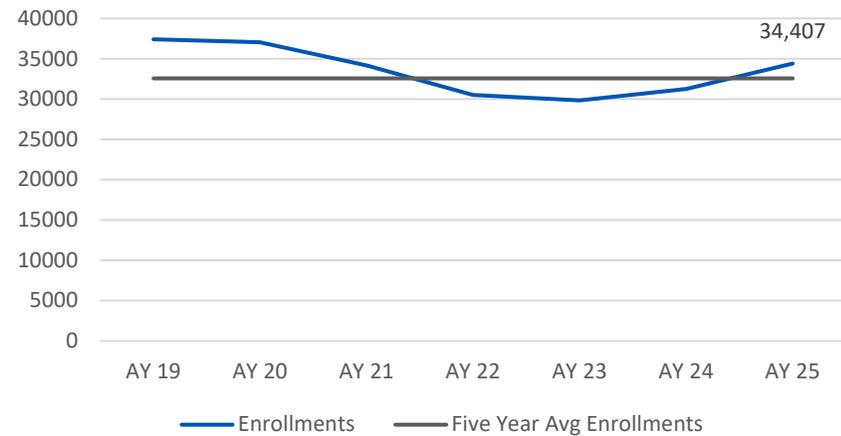
Non-Cohort Measures

Headcount (1.1)



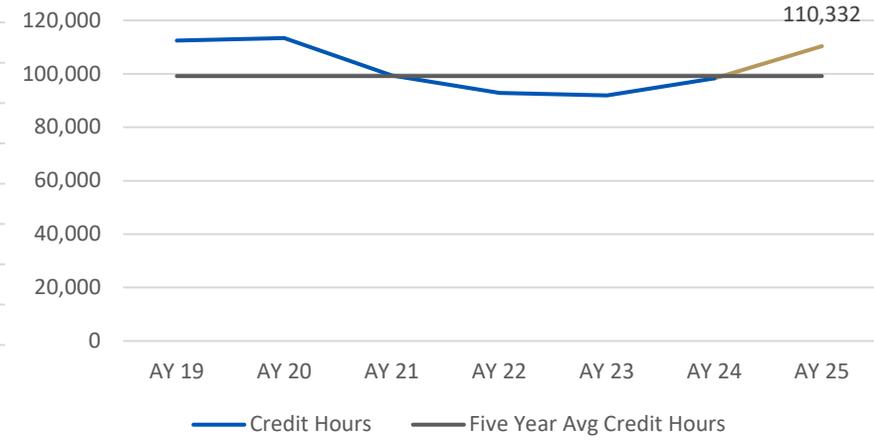
Headcount: Reported from KHEDS AY Collection (19-24). AY 25 BCCC internal reporting

Enrollments (1.1 & 1.2)



Enrollments: Reported from BCCC internal reporting

Credit Hours (1.1, 1.2, 1.3 & 5.5)

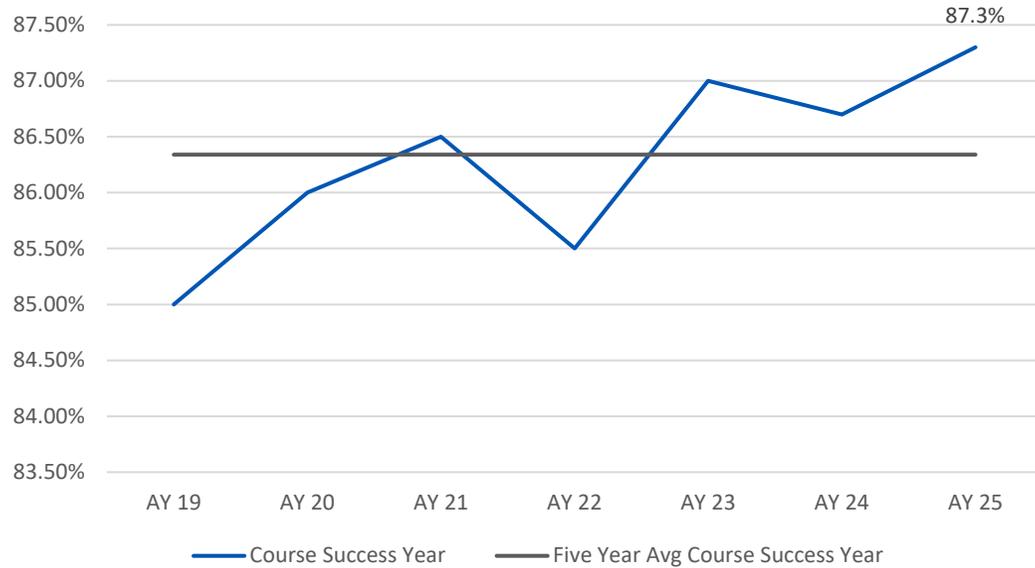


Credit Hours: Reported from KPI Metrics Dashboard (19-24). AY 25 reported from BCCC internal reporting



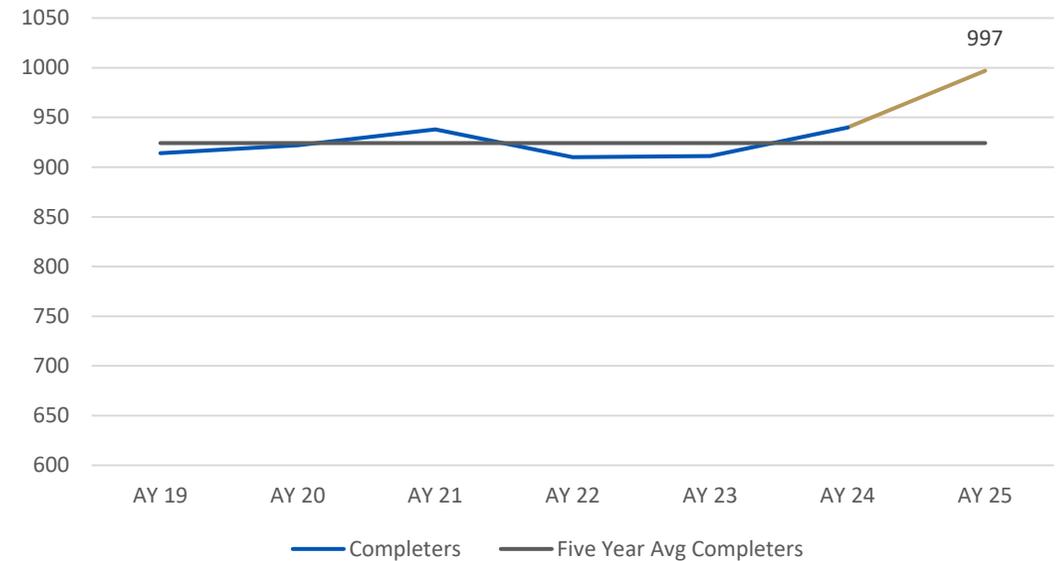
Non-Cohort Measures

Course Success (1.2 & 1.3)



Course Success: Reported from BCCC internal reporting

Completers (1.2, 1.3 & 2.3)

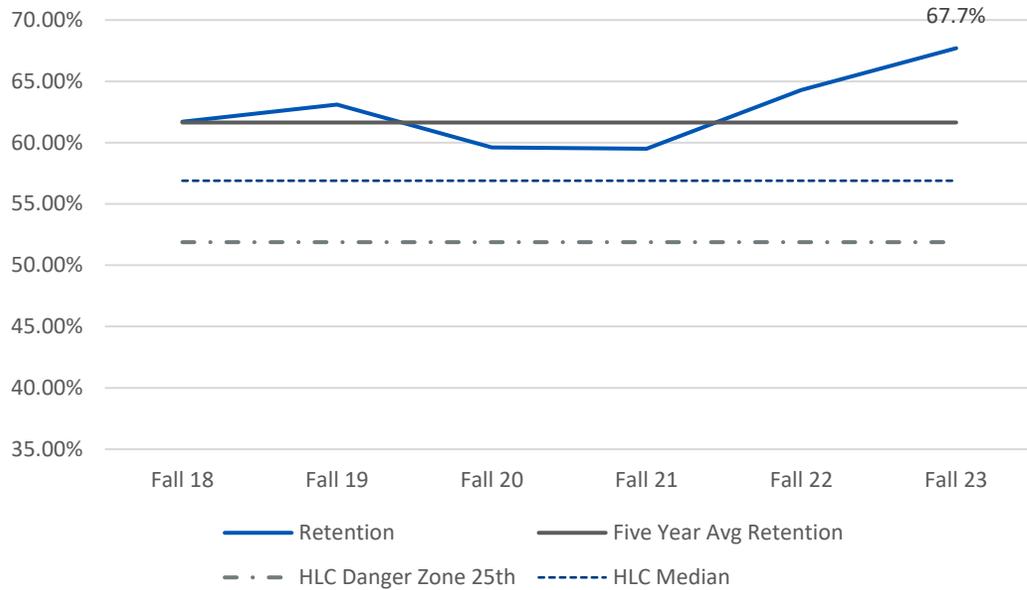


Completers: Reported from KHEDS AY Collection (19-24). AY 25 BCCC internal reporting



Cohort Measures

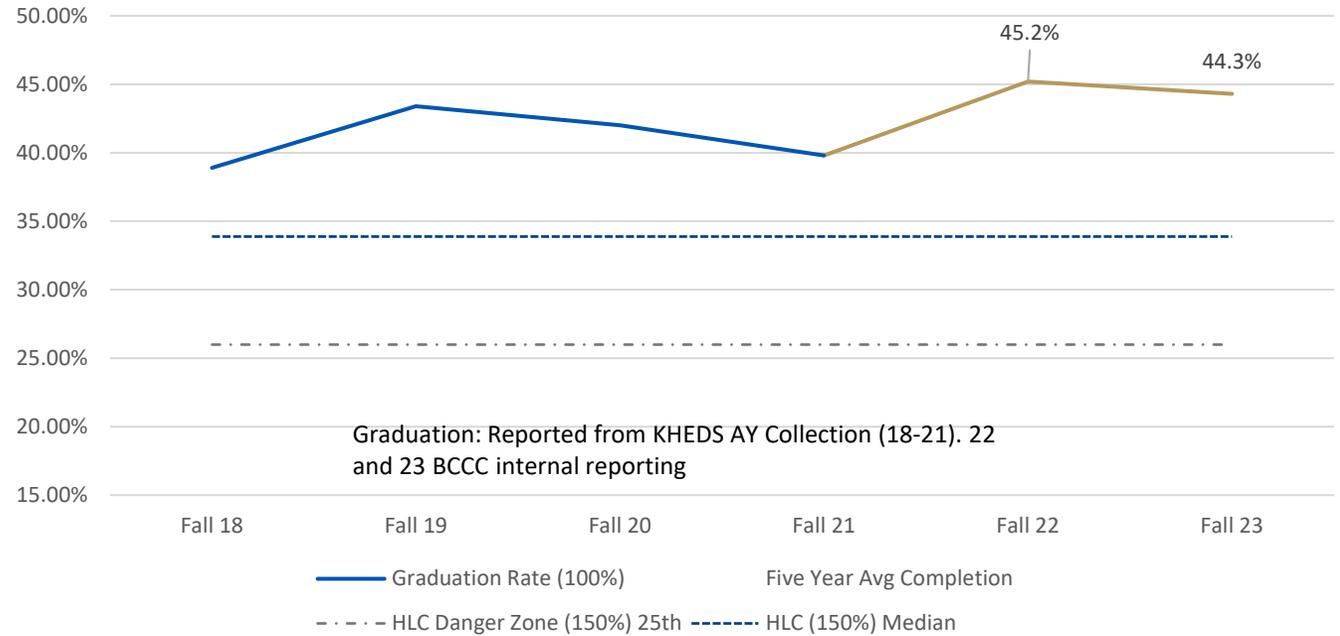
Retention (1.3)



Retention: Reported from KHEDS AY Collection.

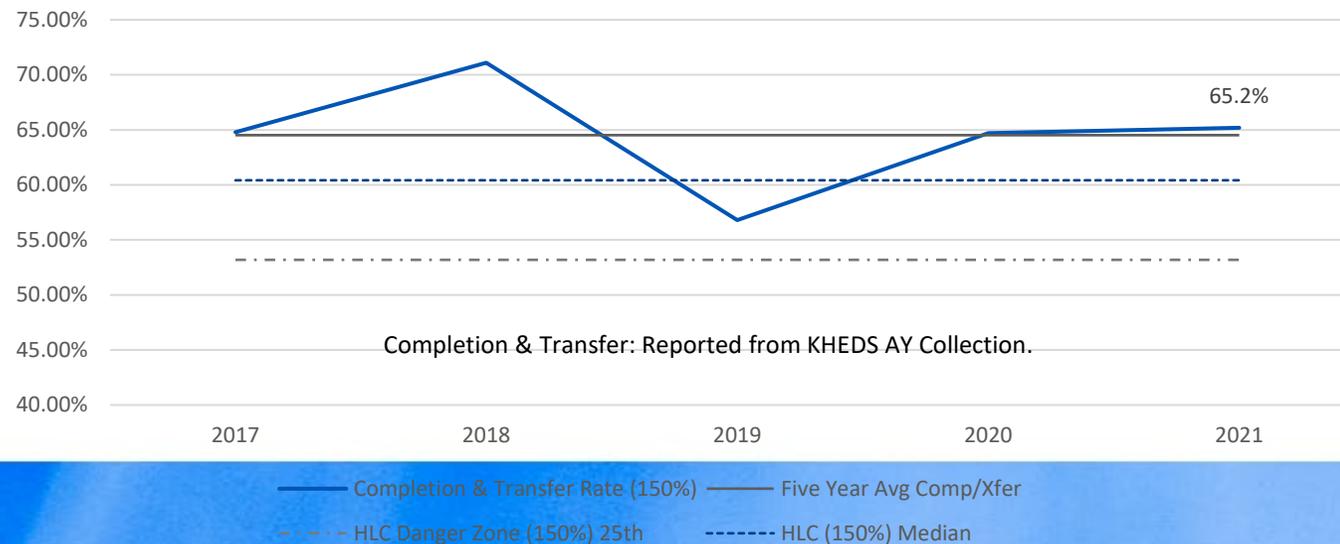


Graduation Rate (1.3 & 2.3)



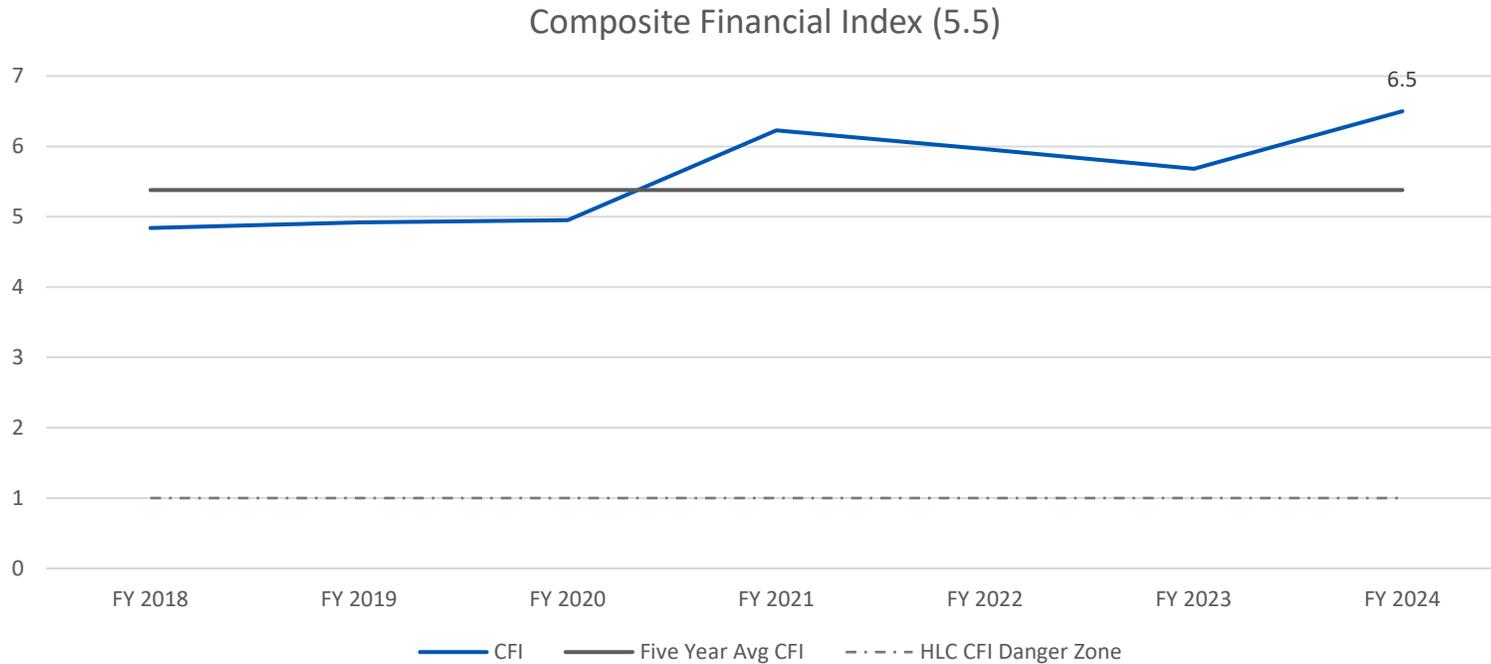
Graduation: Reported from KHEDS AY Collection (18-21). 22 and 23 BCCC internal reporting

Completion & Transfer (2.3, 2.5, & 3.1)



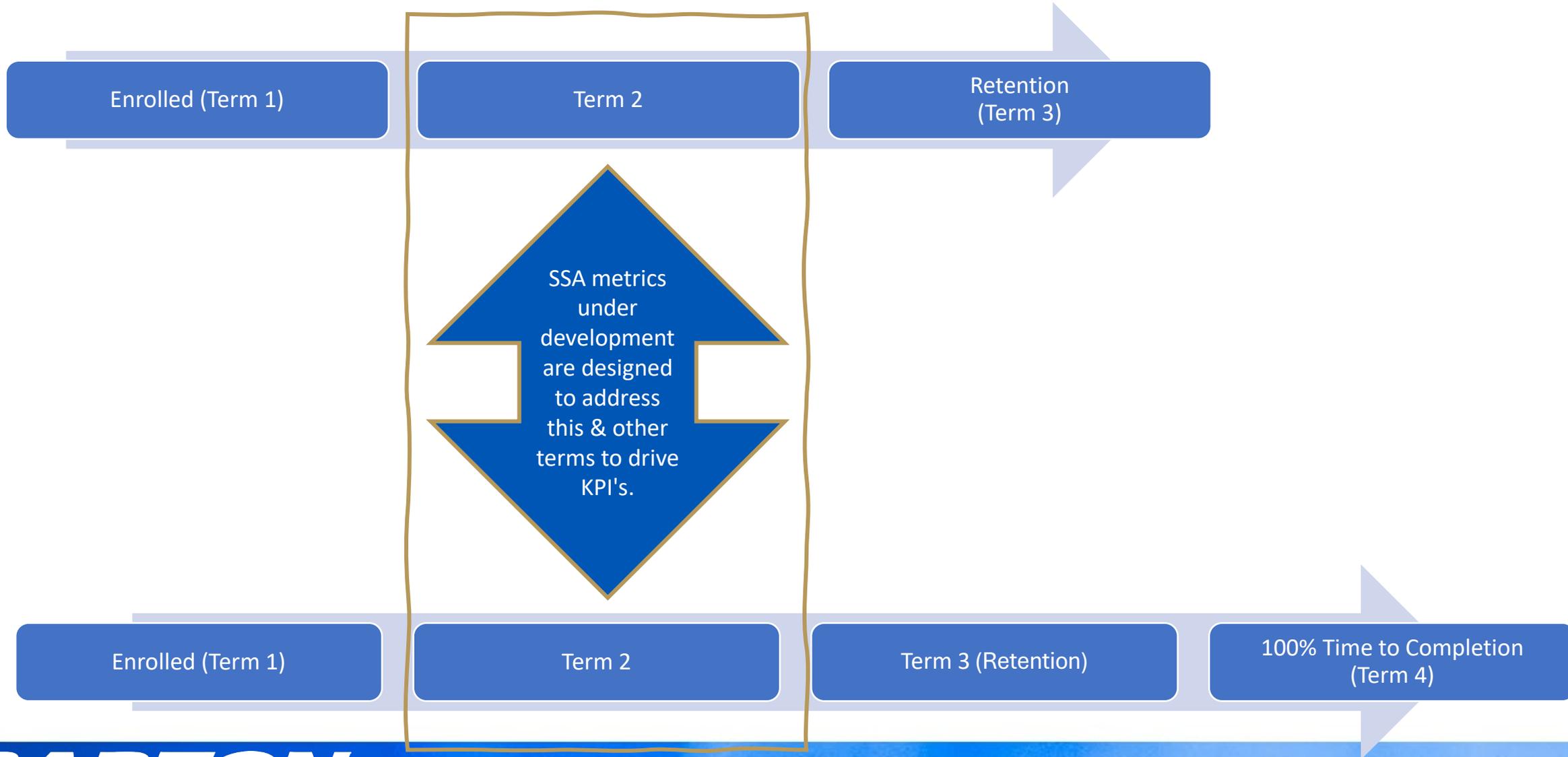
Completion & Transfer: Reported from KHEDS AY Collection.

Composite Financial Index



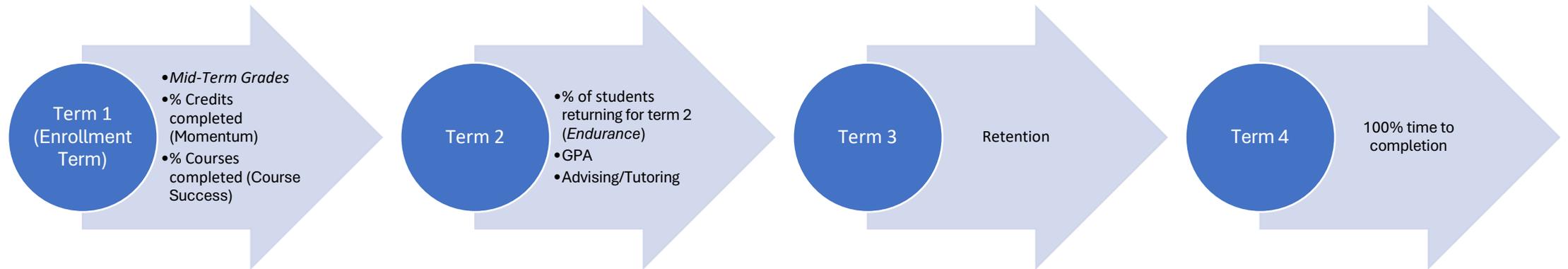
CFI: Reported from KPI Metrics Dashboard (18-23). 24 reported from Business Office

The Lag Problem



Addressing the Lag Problem

Measuring phenomena earlier in the student experience



To predict student needs and where to bolster supports to drive student success outcomes

Progress Report

- Executive Leadership Team meeting in July to discuss Project Charter process for each new initiative.
- 1.1--> Strategic Enrollment Committee
 - Initial group has begun meeting to discuss software utilization
 - Identification of communication strategies that increase probability of enrollment
- 1.3--> Student Success Alliance
 - New student success measures (addressing the time lag to improve student outcomes).
- 2.5--> Ensure graduates are career and/or transfer ready
 - Advisory council survey results
 - [KHEStats](#)

Questions?