

Strategic Planning

Board Monitoring Report: END 7

BARTON
INSTITUTIONAL
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COMMUNITY COLLEGE

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Board END 7: Strategic Planning

**The College mission
will be supported by
strategic planning
emphasis.**

- 1. The institutional mission of the college will be supported by strategic planning goals and objectives.**
- 2. Accreditation requirements of the Higher Learning Commission will be satisfied through the development and implementation of strategic planning goals and objectives.**
- 3. Kansas Board of Regents policies and mission will be satisfied through the development and implementation of strategic planning goals and objectives.**
- 4. Strategic planning goals and objectives shall be measurable in order to demonstrate their effectiveness and to provide accountability to the public.**

CORE PRIORTIES AND STRATEGIC GOALS

1. The institutional mission of the college will be supported by strategic planning goals and objectives.



CORE PRIORITIES

STUDENT

1. Drive Student Success
3. Optimize the Barton Experience

COMMUNITY

2. Cultivate Community Engagement
3. Optimize the Barton Experience

EMPLOYEE

4. Emphasize Institutional Effectiveness
3. Optimize the Barton Experience

Strategic Goals

1. Advance student entry, reentry, retention, and completion strategies.
2. Foster excellence in teaching and learning.
3. Expand partnerships & public recognition of Barton Community College.
4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.
5. Develop, enhance, and align business processes.

2. Accreditation requirements of the Higher Learning Commission will be satisfied through the development and implementation of strategic planning goals and objectives.



HLC Standard Pathway

The Standard Pathway is one of two options institutions have for maintaining accreditation with HLC. It follows a 10-year cycle and, like the Open Pathway, is focused on quality assurance and institutional improvement. These improvement topics are integrated into comprehensive evaluations conducted during the cycle, as well as through **interim monitoring**, as required.

3. Kansas Board of Regents policies and mission will be satisfied through the development and implementation of strategic planning goals and objectives.

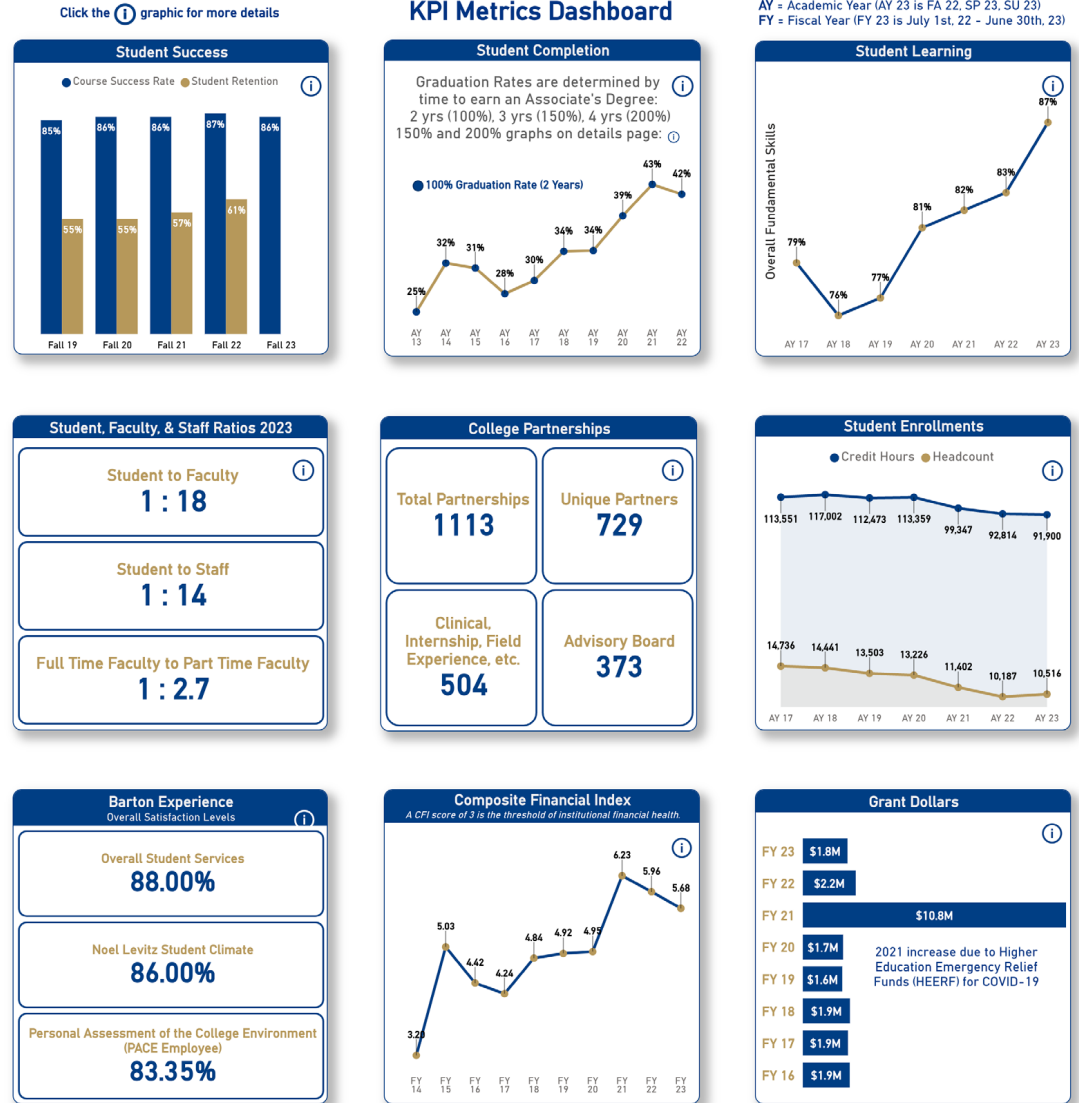
Performance Reporting has been “updated” to a project-based system

Wrapping Up Current Performance Funding System				
Performance During	Report to Board Staff	Review by BAASC	Reviewed by Board	Funding Awarded (only applies if new money is available)
AY 2022	July 1, 2023	Fall 2023	Jan. 2024	July 2024

New Proposed Project-Based Performance Funding System				
Planning in Prior Year For the Next Year	Report due to Board Staff	Reviewed by BAASC	Reviewed by Board	Funding Awarded (only applies if new money is available)
Planning in AY 24 for AY 25	July 1, 2024	Fall 2024	Jan.- Feb. 2025	July 2025
Planning in AY 25 for AY 26	July 1, 2025	Fall 2025	Jan.- Feb. 2026	July 2026
Planning in AY 26 for AY 27	July 1, 2026	Fall 2026	Jan.- Feb. 2027	July 2027

4. Strategic planning goals and objectives shall be measurable in order to demonstrate their effectiveness and to provide accountability to the public.

KPI's: Barton's planning process provides a systematic means of analyzing the current state of progress in achieving the college Mission and goals. Related KPI's will be reported on a dashboard through "KPI Metrics."



Executive Leadership 2023 Luncheon Agenda/Summary



- 1) Departmental Strategic Plan Update:
 - a. The IE team will update and republish a plan for each year.
 - b. Anyone can use the template for planning; however, the published plan will only include:
 - i. Communications Plan
 - ii. Operations Plan
 - iii. Institutional Effectiveness Plan
 - iv. Information Services Plan
 - v. Instruction Plan
 - vi. Student Services Plan

- 2) Timing
 - a. Each department may do a 1 to 3-year plan as needs require.
 - b. IE will collect & update each year as updated.
 - c. Strategic Plan template available from IE.
 - i. These are formatting tools for you with placeholder text.
 - ii. A guide (framework), details are decided departmentally.

- 3) Short and Long-Term Goals for Overall Strategic Plan
 - a. Constant Improvement
 - b. Specific Numbers
 - c. Consistency/Certification

Executive Leadership 2024 Luncheon Agenda



- 1) Departmental Strategic Plan Update:
 - a. How can we simplify our focus, approach, understanding, and alignment so our framework can be a better tool for planning?

2) Timing

- a. Do we need to have a 3-5 year overall plan and set of goals to guide us?

3) Short and Long-Term Goals for Overall Strategic Plan

- a. Constant Improvement?
- b. Specific Numbers?
- c. Consistency/Certification?



Questions or
Comments