8 CONTINGENCY PLANNING

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In fulfilling its educational mission, Barton Community College attempts to make optimal use of its resources. Optimum Utilization may call for the adjustment of operational procedures such as:

1. **A reduction or discontinuance of a program or service**
2. **Reallocation of resources as a result of changing educational priorities**
3. **Shifting enrollment patterns**
4. **Lack of funds and/or the requirements of legally imposed mandates**

The President will make these recommendations to the Board of Trustees based on the College's mission of emphasizing academic, vocational-technical, and cultural enrichment learning opportunities; coupled with the need for maintaining program integrity, financial viability, and responsiveness to internal and external college constituencies.

Previous reports included a list of reports to the board and submissions to policy, funding, state, and local entities of factors which could cause changes. This information is closely duplicated in the President's KBOR Update List provided at each board meeting. This year we will concentrate on examples of contingency planning in action.

Examples of Contingency Planning in Action

1. A discontinuance of a program or service:

- Elimination of Automotive Technology Program

Examples of Contingency Planning in Action

2. Reallocation of resources as a result of changing educational priorities:

- Fall Sports Postponements/Covid Protocols
- Western Kansas Community College Virtual Education Consortium Membership

Examples of Contingency Planning in Action

3. Shifting enrollment patterns:

- Multi-campus Covid Closures – Moving Online
- Cougar Driven – Covid Updates
- Adjustment/Alignment of BOL summer offerings

Examples of Contingency Planning in Action

4. Lack of funds and/or the requirements of legally imposed mandates:

- Corrections Programming Grant Changes
- Kansas Promise Scholarship Act
- SB-13 – Levy Rates and Revenue Neutral Rates

Questions or Comments?

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