

**July 2017**

**POLICY TYPE: ENDS**

**POLICY TITLE: Contingency Planning**

In fulfilling its educational mission, Barton Community College attempts to make optimal use of its resources. Optimum Utilization may call for the adjustment of operational procedures such as a reduction or discontinuance of a program or service; reallocation of resources as a result of changing educational priorities; shifting enrollment patterns; lack of funds; and/or the requirements of legally imposed mandates. The President will make these recommendations to the Board of Trustees based on the College's mission of emphasizing academic, vocational-technical, and cultural enrichment learning opportunities; coupled with the need for maintaining program integrity, financial viability, and responsiveness to internal and external college constituencies.

The items below may present implication that are either positive or negative.

To ensure the Board is apprised of factors which could cause changes, over the course of 2016-2017 the items below were shared with the Board. In addition, monitoring reports over each of the Board ENDS were presented and discussed, trips to college locations to review operations and retreats to dive deeply into issues.

**Policy/Funding**

**1. Federal**

- a. Federal Compliance Assessment Costs 07/12/2016
- b. Financial Aid Report 10/25/2016
- c. Title IV Program Accountability Measures 11/08/2016
- d. Faculty Incentive Pay 11/08/2016
- e. Mission Statement 01/24/2017
- f. Title IX Status Report 2/28/2017
- g. Grant updates 02/14/2017

**2. State**

- a. KACCT/Barton Presentation 07/12/2016
- b. KBOR Performance Agreement 11/08/2016
- c. Kansas Higher Ed funding 11/08/2016
- d. Kansas Higher Ed Market Analysis 11/08/2016
- e. Legislative Advocacy 12/13/2016
- f. Legislative Linkages 12/13/2016
- g. Larned Correctional Mental Health Facility 06/13/2017

**3. Local**

- a. City Resolutions 09/22/2015
- b. Debt report 10/11/2016
- c. ACCT Summit on Safeguarding College Campuses 11/08/2016
- d. Facilities Maintenance Analysis 11/08/2016
- e. Claflin Neighborhood Revitalization 3/28/2017
- f. Camp Aldrich 02/14/2017

**4. Economy**

- a. Tuition and Fees 11/08/2016
- b. Tuition and Fees 3/28/2017

## Constituencies

1. Students
  - a. Student Enrollment Trends 07/12/2016
  - b. Foundation Strategic Plan 09/13/2016
  - c. Kip & Kelly Spray Family Strength Training Center 10/11/2016
  - d. Swimming 9/27/2016
  - e. Scales Technician Certificate Program 10/25/2016
  - f. Canvas Conversion 12/12/2016
  - g. KJCCC/NJCAA, Jayhawk Conference By-Laws Amendments 10/25/2016
  - h. Housing Unit Remodel 01/24/2017
2. Employees
  - a. Adjunct Faculty Pay 07/12/2016
  - b. Credit Load Assessment 07/12/2016
  - c. BioSig/Accuplacer 07/12/2016
  - d. Leadership Institute 12/13/2016 and 05/09/2017
  - e. PACE Survey 1/24/2017
3. Business Industry Trustee Linkage
  - a. Fort Riley 05/25/2017
  - b. Work Fit 09/13/2016
4. Public Taxpayers
  - a. Community Report and Survey 10/11/2016

## Technology

1. Cyber Security
  - a. Hacking-Ransomware 06/14/2017
  - b. BioSig 5/23/2017
2. Software/Hardware Adequacy
  - a. Canvas renewal 4/25/2017
  - b. KanREN 06/13/2017

## Military

1. Administration
  - a. Kansas Collaborative 11/08/2016
  - b. First Infantry Division 100<sup>th</sup> Anniversary Recognition 12/13/2016
2. MOU Status
  - a. Fort Riley Deployment Schedule 11/08/2016
3. Facilities
  - a. Fort Riley/Grandview 05/25/2017

## Disaster

1. Nature
2. Human
  - a. ACCT Security Summit 11/22/2016
  - b. Draft Weapons Policy 4/25/2017