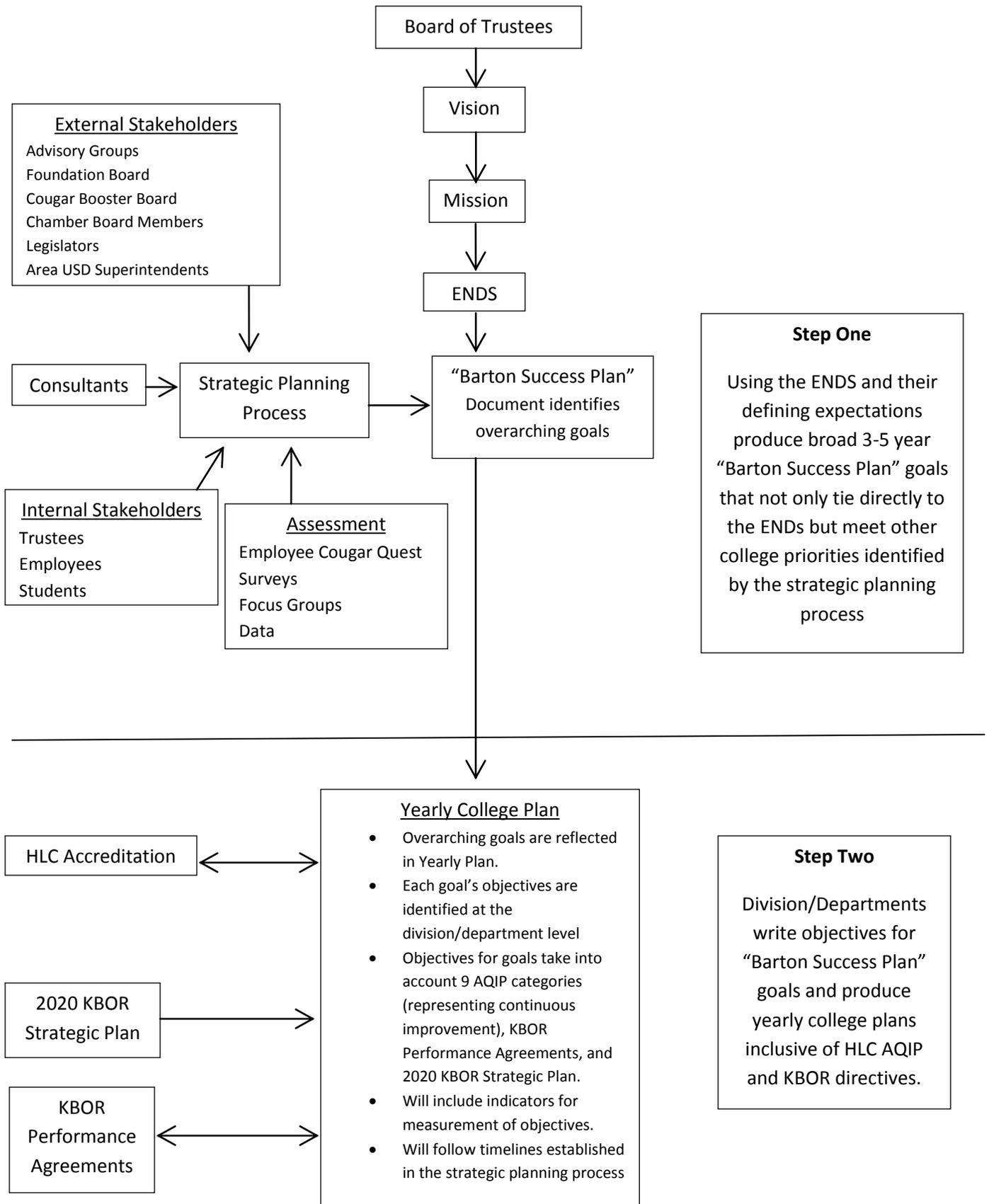


STRATEGIC PLANNING UMBRELLA FORMAT



Board of Trustees

Vision

Mission

ENDS

External Stakeholders

- Advisory Groups
- Foundation Board
- Cougar Booster Board
- Chamber Board Members
- Legislators
- Area USD Superintendents

Consultants

Strategic Planning Process

“Barton Success Plan”
Document identifies overarching goals

Internal Stakeholders

- Trustees
- Employees
- Students

Assessment

- Employee Cougar Quest
- Surveys
- Focus Groups
- Data

Step One

Using the ENDS and their defining expectations produce broad 3-5 year “Barton Success Plan” goals that not only tie directly to the ENDS but meet other college priorities identified by the strategic planning process

Yearly College Plan

- Overarching goals are reflected in Yearly Plan.
- Each goal’s objectives are identified at the division/department level
- Objectives for goals take into account 9 AQIP categories (representing continuous improvement), KBOR Performance Agreements, and 2020 KBOR Strategic Plan.
- Will include indicators for measurement of objectives.
- Will follow timelines established in the strategic planning process

HLC Accreditation

2020 KBOR Strategic Plan

KBOR Performance Agreements

Step Two

Division/Departments write objectives for “Barton Success Plan” goals and produce yearly college plans inclusive of HLC AQIP and KBOR directives.