

## Barton Planning updates/timelines – November 2015

### Board ENDS

- Board will be discussing updates at November 2015 Study Session

### HLC Accreditation

- Randy Thode working on areas in the HLC Criteria for Accreditation where Barton might need to gather more data.
- Core Team starts rough draft review the Assurance Filing to meet the HLC Criteria for Accreditation late November 2015.
- January-March 2016 core team will finalize review the Assurance Filing.
- Quality Initiative – Jo H, Ange S., Vic M., Randy T. – ongoing and on track
  - New survey tool for faculty evaluation in place and testing
  - Automation of assessment data collection

### Strategic Planning

- VP, Academic Deans lead collaborative planning meetings from August – December 2015 to create 2 or more-year plan for July 1, 2016.
- By December 2015 Dr. Garrett will have a 2 or more-year academic plan to advance Core Priorities.
  - FY 2017 budget based on academic plan assumptions are developed and distributed by budget managers.
  - Starting January 2016 all necessary departments will begin focused analysis of resources needed for FY 2017.
    - Content of 2-year academic plan will begin formulation of FY 2017 Core Priority goals. With executive leadership team oversight.
    - Complete list of resources submitted to Charles Perkins, Mark Dean, Dr. Garrett by March 1, 2016 for Dr. Heilman to review.
- Charles Perkins is establishing a way to focus presidents staff on critical data issues that will influence the future of the college.
- Starting January 2016 all departments conduct reviews and strategic budget development to be completed by April 2016 and submitted to Mark
- Making progress in all areas of strategic plan except for:
  - 1. Increase student retention and completion
    - Address relevance of course scheduling, programming, advisement and student peer monitoring.
    - Begin laying a foundation to produce a retention plan during FY2017

### KBOR

- Performance report accepted and Barton funded 100%
  - Academic Deans are focused on current performance goal metrics.
- Completing KHEER (Kansas Higher Education Enrollment Reports).
- Accelerating Opportunity: Kansas (House Bill 2506 for adult students who are enrolled in technical education classes while obtaining a GED) report completed
- KSPSD fall semester report completed.
- Out Districts completed for Fall 2015.