

September 12, 2016

Year	Term	Group	Headcount	Credits	Enrollments	% of Change in FTE
2014-15	Fall 2014	Barton Campus	1,781.00	15,422.00	5,784.00	
2014-15	Fall 2014	Bartonline	3,380.00	18,922.00	5,933.00	
2014-15	Fall 2014	Edukan	149.00	819.00	202.00	
2014-15	Fall 2014	Fort Leavenworth	453.00	3,912.00	1,311.00	
2014-15	Fall 2014	Fort Riley	2,960.00	14,742.50	5,518.00	
Totals			8,723.00	53,817.50	18,748.00	
2015-16	Fall 2015	Barton Campus	1,818.00	16,369.00	5,963.00	
2015-16	Fall 2015	Bartonline	3,792.00	20,387.00	6,295.00	
2015-16	Fall 2015	Edukan	155.00	802.00	199.00	
2015-16	Fall 2015	Fort Leavenworth	300.00	2,811.00	921.00	
2015-16	Fall 2015	Fort Riley	2,782.00	14,055.00	5,055.00	
Totals			8,847.00	54,424.00	18,433.00	1.11%
2016-17	Fall 2016	Barton Campus	1,605.00	14,942.00	5,446.00	
2016-17	Fall 2016	Bartonline	2,751.00	15,625.00	4,756.00	
2016-17	Fall 2016	Edukan	137.00	712.00	183.00	
2016-17	Fall 2016	Fort Leavenworth	211.00	1,635.00	536.00	
2016-17	Fall 2016	Fort Riley	1,163.00	5,941.00	2,074.00	
Totals			5,867.00	38,855.00	12,995.00	-28.60%

Zero Credit						Undup
Year	Term	Group	Headcount	Credits	Enrollments	Year
2016-17	201501	Barton Campus	227.00	0.00	349.00	2014
2016-17	201501	Fort Riley	13.00	0.00	13.00	2015
2016-17	201601	Barton Campus	355.00	0.00	465.00	2016
2016-17	201601	Fort Riley	55.00	0.00	55.00	
2016-17	201701	Fort Riley	11.00	0.00	11.00	

This -28% is what Barton was down as of September 12th compared to last Fall end of semester.

Allocated Headcount	
Credit	Zero Credit
8387	240
8446	407
5583	11