

Percentage of Change

Tuition	09-10	% Change	10-11	% Change	11-12	% Change	12-13	% Change	13-14	% Change	14-15
In-State	\$49	10.20%	\$54	5.56%	\$57	0.00%	\$57	3.51%	\$59	10.17%	\$65
Out-of-State	\$70	21%	\$85	3.53%	\$88	0.00%	\$88	2.27%	\$90	6.67%	\$96
International	\$127	7.87%	\$137	2.19%	\$140	0.00%	\$140	1.43%	\$142	4.23%	\$148
BartOnline	\$130	0.00%	\$130	2.31%	\$133	0.00%	\$133	3.01%	\$137	4.38%	\$143
EduKan	\$125	0.00%	\$125	4.00%	\$130	0.00%	\$130	3.85%	\$135	0.00%	\$135
Fees	\$25	20.00%	\$30	0.00%	\$30	0.00%	\$30	6.67%	\$32	0.00%	\$32

From Published budget form minus Auxilary

Auxiliary	\$3,047,580		\$3,069,881
Credit Hours	123,404		127,827
FTE	4,113		4,261
\$ Per FTE	\$9,541	-2.17%	\$9,334