



<p>V. <a href="#">KPI Dashboard – Changes?</a></p> <p>VI. Narrative Pages</p> <ul style="list-style-type: none"> <li>a. <a href="#">Student Success</a></li> <li>b. <a href="#">Student Completion</a></li> <li>c. <a href="#">Student Learning</a></li> <li>d. <a href="#">Ratios</a></li> <li>e. <a href="#">Partnerships</a></li> <li>f. <a href="#">Enrollment</a></li> <li>g. <a href="#">Barton Experience</a></li> <li>h. <a href="#">Composite Financial Index</a></li> <li>i. <a href="#">Grant and P.E.T.E Dollars</a></li> </ul>	
Action Items	Assigned To
<p><b>Highlighted items are completed</b></p> <ul style="list-style-type: none"> <li>• Mission Awareness <ul style="list-style-type: none"> <li>• <b>Keychains to employees, Barton vehicles, new hires, etc.</b></li> <li>• <b>Provide to new hires, speaking engagements, campus visitors.</b></li> <li>• <b>Document needs non-discrimination notice.</b></li> <li>• Language needs to better match goals and mission.</li> </ul> </li> <li>• Reports <ul style="list-style-type: none"> <li>• <b>New student success goals approved: Full time 60%, Part Time 30%</b></li> <li>• Survey management and coordination team needed.</li> </ul> </li> <li>• Strategic Plan <ul style="list-style-type: none"> <li>• <b>Documents to be reduced to Summary and Full Framework/Plan.</b></li> </ul> </li> <li>• KPIs <ul style="list-style-type: none"> <li>• <b>Turnover removed</b></li> <li>• <b>Student Success narrative update and KPI 1.3 to Metric 1</b></li> <li>• <b>Change Essential Skills to Fundamental Skills on Dashboard</b></li> <li>• <b>P.E.T.E. removed from Grants</b></li> <li>• <b>Partnership top department and partners replaced with types of partnership</b></li> <li>• <b>Experience percentages need to be aligned</b></li> <li>• <b>Academic Year (AY) and Fiscal Year (FY) need definitions</b> <ul style="list-style-type: none"> <li>• <b>Academic Year (AY) = Based on state funding is summer-fall-spring; Based on Financial Aid is fall-spring-summer; Based on KBOR Performance agreements is fall-spring</b></li> <li>• <b>Fiscal Year (FY) = July 1st - June 30th</b></li> </ul> </li> </ul> </li> </ul>	<p>Todd Mobray</p>

**ENDS:**

1. Fundamental Skills
2. Work Preparedness
3. Academic Advancement
4. Barton Experience

5. Regional Workforce Needs
6. Barton Services and Regional Locations
7. Strategic Planning
8. Contingency Planning

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***Barton Core Priorities/Strategic Goals***

**Drive Student Success**

1. Advance student entry, reentry, retention, and completion strategies.
2. Foster excellence in teaching and learning.

**Cultivate Community Engagement**

3. Expand partnerships & public recognition of Barton Community College.

**Optimize the Barton Experience**

4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.

**Emphasize Institutional Effectiveness**

5. Develop, enhance, and align business processes.