



HLC Accreditation Evidence

Title: Resources State Aid vs. Academic and Student Support

Office of Origin: Vice President of Administration

Resources: State Aid vs. Academic and Student Support Expenditures

Revenue		FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
State Aid		36.0%	34.0%	33.0%	33.1%	28.7%	27.0%	27.7%	27.4%	25.4%	25.3%	25.6%
Expenditures												
Academic Support (200, 400)		14.0%	14.0%	14.0%	13.0%	11.6%	12.3%	11.0%	11.2%	11.5%	12.5%	11.1%
Instruction (100)		44.0%	45.0%	46.0%	45.0%	45.5%	47.2%	44.3%	46.9%	49.3%	46.9%	46.2%