



HLC Accreditation Evidence

Title: END5 Regional Workforce 16

Office of Origin: President's Office

**ENDS Statement Five
Regional Workforce Needs
Fiscal Year 2016**

***Workforce Training
and
Community Education Division***

What drives you?
BARTON
COMMUNITY COLLEGE

Indicator #1

The College will develop strategies to identify and address on-going needs

The College's Workforce Training & Community Education Division utilizes a variety of external resources to respond and serve regional workforce needs.

Advisory Boards

- Individuals who serve on advisory boards are representatives of business and industry and other community sectors pertinent to the program.
- Members assist in the development and enhancement of programs that ensure students have the skills necessary to compete and succeed in the workplace
- Advisory board involvement examples:
 - *Nursing advisory board demonstrates ongoing support for the program with consistent employment of program graduates. The board also participated in ACEN and KSBN accreditation and approval reviews this fall.*
 - *Business advisory board member, Christina Hayes, has partnered with Kathy Boeger, Business I/C, to introduce new community programming for business students.*
 - *Automotive advisory board members provided comment about strategies to enhance program enrollment.*
 - *Natural Gas board members provided assisted with strategies to enhance program enrollment.*
 - *Information Technology board verbalized support for the College to implement non-credit vendors for online continuing education programming.*
 - *Medical Support board voiced support for the implementation of an online, non-credit Medical Scribe program.*
 - *A collection of advisory board members supported the division's Career Fair earlier this year through volunteering their time at the program's booth.*
 - *EMS, Criminal Justice and Nursing board members participated in the annual Field Ops event.*
 - *Weights & Measures board verbalized support for the development of a new Scales Technician certificate program; participated in an employer survey that provided content for the program application.*

2014-2015 Workforce Advisory Boards

Adult Healthcare	Industrial Technology
Agriculture	Information Technology
Automotive	Medical Support Programs (MA, MC, MAT)
Business	Medical Laboratory Technician
Criminal Justice	Natural Gas
Dietary Manager	Nursing
Early Childhood	Pharmacy Technician
Emergency Services Education	Weights & Measures

School Districts

- District partnerships provide insight into the educational interests and needs of secondary students as they look forward to post-secondary education.
- Districts support the availability of SB#155 funds; high school students pursue online CTE coursework as well as participate in CTE courses offered at select high schools in the service area.

Barton partners with 15 individual schools within 14 school districts

USD 112 – Central Plains	USD 401 – Chase
USD 355 – Ellinwood	USD 327 – Ellsworth
USD 428 – Great Bend	USD 489 – Hays
USD 431 – Hoisington	USD 395 – LaCrosse
USD 495 – Larned	USD 405 – Lyons
USD 403 – Otis-Bison	USD 496 – Pawnee Heights
USD 407 - Russell	USD 350 – St. John
USD 112 - Wilson	

School Districts Highlights:

- Concurrent Enrollment Partnership (CEP) faculty reviews were completed and schools notified of changes (as applicable) to teaching assignments and course availability.
- School districts demonstrated support for WTCE Division's first Career Fair (2/29/16); 200 students attended.
- Hosted first USD meeting (fall '16); great attendance, discussion and networking

Industry Partnerships

- Business & industry partnerships advance the College's goal of providing responsive education suitable for a trained workforce.
- Industry provides an awareness of business needs and interests, including employment opportunities, desired workplace skills, economic changes, etc.
- Partnerships must be constantly developed, nurtured and maintained for effective results.

Chamber of Commerce & Economic Development Boards

- The College's involvement with Chambers and Economic Development Boards promotes the institution's awareness of community needs and developments.
- The College currently serves as a member of all service area Chambers.
- Area chambers distribute information about college programs, activities and opportunities with their membership.

Program Development - Labor Data

- WTCE division initiated work with the Institutional Research (IR) Department this year to implement Phase Zero projects to identify potential new programming.
- The division also began working with IR to collect state and national employment data.

Trends & Opportunities

- Stay abreast of local, state and national occurrences.
- Active partnerships, participation in community activities, attendance at state meetings, and awareness of political and strategic events position the College to act in a responsive manner with respect to addressing regional workforce needs.

A = advisory board C = internship/externship/field experience/clinical/practicum D = donated equipment, supplies, scholarships, human resources, etc. P = supply vendors	Adult Healthcare	Agriculture	Automotive	Business	Corrections	Criminal Justice	Dietary Manager	Early Childhood	Emergency Med Services	Graphic Design	Industrial Technology	Medical Assisting-Coding-Transcription	Medical Lab Technician	Natural Gas Technician	Information Technology	Nursing	Pharmacy Technician
Educational Community Center										A							
Edwards County Hospital-Kinsley									C				AC				
Eldercare Inc.	A																
Eli Lily Company																	A
Ellinwood District Hospital	A								C			A	ACD			AC	
Ellinwood EMS									ACD								
Ellinwood High School		A															
Ellinwood Police Department						A											
Ellis County EMS									AC								
Ellsworth Correctional Facility					A										A		
Ellsworth County EMS									ACD								
Ellsworth County Medical Center	A						A		C				AC			ACDP	
Ellsworth Good Samaritan	AC																
Ellsworth Police Department						A											
Elmhaven West, Parsons, KS							C										
Energy Transfer														A			
Evans, Bierly & Hutchinson																	
EVCO Food Service							A										
Family Crisis Center																A	
Farm Bureau Financial		AD															
Farm Service Center		A															
Fastenal			P											P			
Finney County EMS									C								
First Kansas Bank		A															
Flame Engineering				A							A						

A = advisory board C = internship/externship/field experience/clinical/practicum D = donated equipment, supplies, scholarships, human resources, etc. P = supply vendors	Adult Healthcare	Agriculture	Automotive	Business	Corrections	Criminal Justice	Dietary Manager	Early Childhood	Emergency Med Services	Graphic Design	Industrial Technology	Medical Assisting-Coding-Transcription	Medical Lab Technician	Natural Gas Technician	Information Technology	Nursing	Pharmacy Technician
Great Bend Fire Department									ACD								
Great Bend Health & Rehab	ACD																
Great Bend Helping Hands								AC									
Great Bend High School/ USD 428	A	A	A							A					A		
Great Bend Industries											A						
Great Bend Learning Center								A									
Great Bend Police Department						A											
Great Bend Tribune										A							
Great Bend Regional Hospital	A			A			AC		C			C	ACD			ACDP	
Great Bend Surgical & Diagnostic Center									C								
Great Plains Manufacturing Inc											A						
Greene Chiropractic Center												A					
Haas Farms LLC		A															
Hamilton County Hospital									C								
Hammond Whitney Care Center							C										
Hays High School-USD 489		A						A									
Hays Medical Center									AC				C		A	AC	
Head Start CDI								A									
Heart of Kansas Family Health Care												AC	AC			A	
Heartland Cancer Center												AC					
Heartland Regional Medical Center													C				
Heartland Regional OB/GYN												C					
Helping Hands Preschool								AC									
Hertel's Auto Service			A														
Herrington Municipal Hospital							AC										
Hoelscher Inc											A						

Grants, Contract, and Agreements
July 1, 2015 – June 30, 2016

Type	Project or Program Name	Agency	Project Date(s)	FY 2016 Budget	Area
Contract	Accelerating Opportunities in Kansas (A-OK)	KBOR	07/01/15 – 06/30/16	\$10,709	GED/CTE
Grant	Adult Education & Family Literacy Act (AEFLA)	KBOR	07/01/15 – 06/30/16	\$140,068	Adult Education
Contract	Corrections	KDOC	8/1/14-6/30-16	\$933,525	Corrections/ Incarcerated
Contract	CDL	KS Dept. of Revenue	2/23/16-2/28/17		State CDL Testing Site
Contract	Agriculture	KS Dept. of Ag	10/3/14-8/30/19		Weights & Measures Statewide Continuing Education
Grant	Nursing Grant	KBOR	07/01/15 – 06/30/16	\$36,378	Nursing Salaries
Grant	Perkins Improvement	KBOR	07/01/15 – 06/30/16	\$88,355	All CTE Programs
Grant	Improved Reentry Education (IRE)	USDE	07/01/15 – 06/30/16	\$349,466	Corrections/ Incarcerated
Grant	Jobs & Innovation Industry Skills Training (JIIST)	Commerce	07/01/15 – 06/30/16	\$80,680	Workforce Training & Economic Development (WTED)
Grant	Perkins Reserve	KBOR	07/01/15 – 06/30/16	\$58,850	Workforce Training & Economic Development (WTED)
Total				\$764,506	

**Foundation Support
Funds from July 1, 2015 – June 30, 2016**

Donor	Gift	Description	Gift Type
Adams, Brown Beran and Ball Scholarship	\$ 500.00	Business Scholarship	Cash
American State Bank Scholarship	\$ 1,000.00	Business Scholarship	Cash
Amos Bayer Endowment	\$ 18,000.00	Ag, Mechanics, Vo-Tech Scholarship	Cash
Barton Co Medical Society Endowment	\$ 800.00	Medical Field Scholarship	Cash
Barton Community College Foundation	\$ 5,266.63	Mini Grant	Cash
Barton Community College Foundation	\$ 294.00	Automotive Dept-Hot Rod Signage	Cash
Barton Community College Foundation	\$ 290.00	Welding Lab Plaque	Cash
Betty L Miller Scholarship	\$ 2,000.00	Nursing/Allied Health Scholarship	Cash
Biggs Nursing Scholarship	\$ 2,000.00	Nursing Scholarship	Cash
Bill E Sowles Scholarship	\$ 800.00	Criminal Justice Scholarship	Cash
C & R Schauf Foundation	\$ 4,000.00	Nursing Scholarship	Cash
Chrissie Roe & Dick B. Evans Scholarship	\$ 1,000.00	Accounting Scholarship	Cash
Clara Barton Nursing Scholarship	\$ 1,500.00	Nursing Scholarship	Cash
Clifford & Pauline Getz	\$ 7,500.00	Nursing Scholarship	Cash
Don & Phyllis Whelan Endowment	\$ 1,200.00	Nursing Scholarship	Cash
Dove Chevrolet, Buick and Cadillac Scholarship	\$ 500.00	Automotive Scholarship	Cash
Elmer & Frances Amerine Endowment	\$ 1,400.00	Ag or Nursing Scholarship	Cash
Emil John Gabelman Scholarship	\$ 1,500.00	ECF Scholarship	Cash
Emmett and Elizabeth Koelsch Scholarship	\$ 1,000.00	Nursing or Ag Scholarship	Cash
Ernest Grossardt Endowment	\$ 1,000.00	Ag Scholarship	Cash
Frank Dome Scholarship	\$ 1,000.00	Technical Program Scholarship	Cash
G.E. & Lois Alban Endowment	\$ 2,000.00	Ag/Business Scholarship	Cash
George Cusick Endowment	\$ 500.00	Business Scholarship	Cash
Grant Hoener Memorial Scholarship	\$ 500.00	Business Scholarship	Cash
Great Bend Farm/Hopkins Endowment	\$ 500.00	Ag Scholarship	Cash
ISHM Gas Transmission & Distribution Scholarship	\$ 2,000.00	Natural Gas Program Scholarship	Cash
Jeanette Haak Scholarship	\$ 500.00	Nursing Scholarship	Cash
Jess Darnall Scholarship	\$ 2,000.00	Auto or Vocational Scholarship	Cash
Kummer Family Endowment	\$ 1,000.00	Nursing/Business Scholarship	Cash
Lee Turner Endowment	\$ 2,913.60	Criminal Justice Lecture Series	Cash
Louis & Mary Kinzel Endowment	\$ 1,000.00	Medical Field Scholarship	Cash
Maloy & Pauline Breitenbach Endowment	\$ 600.00	Allied Health Scholarship	Cash
Murphy Family Endowment	\$ 5,000.00	Nursing, Welding, Business or Ag Scholarship	Cash
Regina Ault Memorial Scholarship	\$ 6,042.00	Vocational Scholarship	Cash
Fred and Rene Schmidt Endowment	\$ 500.00	Ag Scholarship	Cash

William and Johanna Rinker Scholarship	\$ 2,000.00	Nursing Scholarship	Cash
Carl W Sebits Scholarship	\$ 1,800.00	Business Scholarship	Cash
Tony & Edna Scharz Endowment	\$ 500.00	Ag/Business Scholarship	Cash
Wayne Becker Scholarship	\$ 500.00	Automotive/Business Scholarship	Cash
Western KS Manufacturers Association Scholarship	\$ 500.00	Business Scholarship	Cash
Wilfred B Marquis Scholarship	\$ 1,500.00	Nursing Scholarship	Cash
Yvonne Robbins Entrepreneur and Leadership Endow	\$ 1,650.00	Business Scholarship	Cash
William Wells Ag Enhancement Fund	\$ 5,557.31	CDL Training Semi Truck and Trailer	Cash
Jerry and Theda Jo Wendel Scholarship	\$ 1,500.00	Welding Scholarship	Cash
Central Prairie COOP Scholarship	\$ 600.00	Ag Scholarship	Cash
Central Prairie COOP/Land of Lakes	\$ 2,000.00	CDL Program	Cash
Murphy Family Enterprises	\$ 60,000.00	Welding Program Matching Funds	Cash
Total Cash	\$ 155,713.54		
Scott's Welding	\$ 5,074.11	Welding Program Equipment	Gift in Kind
Air Gas, Inc	\$ 10,290.47	Welding Program Equip/Services	Gift in Kind
Trina and the Mo	\$ 2,849.15	Natural Gas Program Equipment	Gift in Kind
Tina Grillot	\$ 300.00	Welding Program-Vinyl Sign	Gift in Kind
Maico Industries	\$ 1,900.00	Welding Program-Steele Plate	Gift in Kind
Hutchinson Regional Medical Center	\$ 1,100.00	EMS Program-Ambulance Cot	Gift in Kind
Total Gift In Kind	\$ 21,513.73		
Total of All Gifts	\$ 177,227.27		

**Workforce Training and Community Education
Fiscal Year '16 Program and Course Fees**

Class Title	Fee Amount Charged	Fee Used For:
ADHC #1987: Med, Ther & Supportive Serv	\$20.00	KDADS Fees
Agri 1212: Commercial Driver's License	\$100.00	Class Materials
AUTO 1024: Auto Body Repair I	\$75.00	Supplies
AUTO 1026: Auto Body Repair II	\$75.00	Supplies
AUTO 1036: Auto Body Repair III	\$75.00	Supplies
AUTO 1100: Intro to Automotive Tech	\$15.00	Supplies
AUTO 1102: Brakes I	\$15.00	Supplies
AUTO 1104: Brakes II	\$15.00	Software
AUTO 1106: Steering & Suspension	\$10.00	Software

Class Title	Fee Amount Charged	Fee Used For:
AUTO 1107: Steering & Suspension II	\$15.00	Software
AUTO 1108: Engine Repair I	\$15.00	Software
AUTO 1110: Engine Repair II	\$15.00	Software
AUTO 1112: Electrical I	\$15.00	Software
AUTO 1116: Electrical II	\$15.00	Software
AUTO 1118: Automotive Air Conditioning	\$15.00	Software
AUTO 1120: Engine Performance I	\$15.00	Software
AUTO1122: Engine Performance II	\$15.00	Software
AUTO 1124: Engine Performance III	\$15.00	Software
AUTO1126: Manual Transmissions	\$15.00	Software
AUTO 1128: Automatic Transmission	\$15.00	Software

Class Title	Fee Amount Charged	Fee Used For
AUTO 1130: Service Techniques I	\$15.00	Software
AUTO 1132: Services Techniques II	\$15.00	Software
AUTO 1134: Services Techniques III	\$15.00	Software
CHLD 1504: Early Childhood Curriculum	\$20.00	Fees used for supplies and materials
CHLD 1507: Child Health-Safety & Nutrition	\$25.00	Fees used for supplies and materials
CHLD 1513: Child Play and Games	\$25.00	Fees used for supplies and materials
CHLD 1553: Creative Experiences for child	\$30.00	Fees used for supplies and materials
CHLD 1554: Creative Activities	\$25.00	Fees used for supplies and materials
CHLD 1565: Preschool Language & Literacy	\$25.00	Fees used for supplies and materials
CRIM 1658: Police Firearms	\$75.00	Fees are used to purchase ammunition for this class. These fees are collected at enrollment.
CRIM 1667: Crime Scene Investigation	\$20.00	Fees are used to pay for lab supplies, equipment, chemicals.

Class Title	Fee Amount Charged	Fees Used For
CRIM 1600 Intro to Criminal Justice	\$100.00	Fees used to enhance or upgrade all the class materials. These fees are collected at the time of enrollment.
EMTS 1543: Paramedic IV	\$250.00	Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/Advanced Cardiac Life Support (ACLS) cards, EMSA, graduation fees, specialty classes. These fees are collected at the time of enrollment.
EMTS 1550: Training Officer I (TOI)	\$13.00	Fees are used to pay for supplies, CPR/ACLS cards, textbooks for additional training.
EMTS 1551: Training Officer II (TOII)	\$26.00	Fees are used to pay for supplies, CPR/ACLS cards, textbooks for additional training.
LANG 1933 Spanish for the Workforce	\$31.00	Fees used for supplies and materials
MDAS 1653: Patient Care II	\$205.00	Fees used for certification test
MEAS 1100: Common Technical Skills	\$15.00	Class Materials
MEAS 1101: Gas Industry	\$15.00	Class Materials
MEAS 1102: Instrumentation & Controls	\$15.00	Class Materials
MEAS 1103: Gas Quality Analysis	\$15.00	Class Materials

Class Title	Fee Amount Charged	Fees Used For
MEAS 1104: Flow Measurement	\$15.00	Class Materials
MEAS 1105: Pressure & Volume Control	\$15.00	Class Materials
MLTC 1500 MLT: Intro. Med Lab, Urine, Body Fluid	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are per credit hour and collected at enrollment.
MLTC 1511 MLT: Sem in Laboratory Medicine	\$5.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are per credit hour and collected at enrollment.
MLTC 1505: Clinical Microbiology	\$25.00	Fees used to purchase lab supplies: beakers, test tubes, slides, syringes, lab cats, chemicals etc...These fees are per credit hour and collected at enrollment
MLTC 1504 MLTC: Clinical Chemistry I	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are per credit hour and collected at enrollment.
MLTC 1503: Principles of Phlebotomy	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are per credit hour and collected at enrollment.
MLTC 1509 MLT: Immunology & Serology	\$80.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.
MLTC 1502 MLT: Hematology & Coagulation	\$105.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.
MLTC 1506 MLT: Clinical Microbiology II	\$50.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.

Class Title	Fees Amount Charged	Fees Used For
MLTC 1508 MLT: Blood Banking	\$125.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.
MLTC 1510 MLT: Clinical Chemistry II	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.
MLTC 1512: Basic Med Lab Techniques	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.
NAID #1229: Nursing Home Aide	\$55.00	Proctoring Tests, KDHE Fees, Equipment, Supplies, Liability Insurance
NAID #1229: Nursing Home Aide	\$25.00	Proctoring Re-tests KDADS Fees
NAID #1235: Medication Aide	\$25.00	Proctoring Re-Tests, KDADS Fees
NAID #1235: Medication Aide	\$55.00	Proctoring Tests, KDADS Fees, Equipment, Supplies and Liability Insurance
NAID 1230: CNA Refresher	\$20.00	Student Supplies and equipment
NATG 1100: DC Circuit Fundamentals	\$15.00	Class Materials
NATG 1105: AC Circuit Fundamentals	\$15.00	Class Materials

Class Title	Fee Amount Charged	Fee Used For
NATG 1110: Fundamentals of Natural Gas	\$15.00	Class Materials
NATG 1115: Intro to Gas Technology	\$15.00	Class Materials
NATG 1125: Electrical Devices & Controls I	\$15.00	Class Materials
NATG 1130: Electrical Devices & Controls II	\$15.00	Class Materials
NATG 1135: Basic Corrosion/Field Tech	\$15.00	Class Materials
NATG 1140: Basic Corrosion	\$15.00	Class Materials
NATG 1145: Gas Regulators	\$15.00	Class Materials
NATG 1120: Intermediate Gas Technology	\$15.00	Class Materials
NATG 1150: Intro Prog Logic Controllers	\$15.00	Class Materials
NATG 1155: Advanced Programmable Logic	\$15.00	Class Materials
NATG #1160: Trenching & Excavation	\$500.00	NCK Tech teaching

Class Title	Fee Amount Charged	Fee Used for
NATG 1170: Gas Measurement & Controls	\$15.00	Class Materials
NATG 1180: Basic Corrosion I	\$79.00	Class Materials
NATG 1185: Basic Corrosion II	\$79.00	Class Materials
Nursing; #12861: Maternal Child Nursing II	\$50.00	Student supplies & equipment
Nursing; #13700: Med Surgical Nursing I	\$50.00	Student supplies
Nursing; #13698: Fundamentals of Nursing	\$193.00	Student supplies, equipment, liability insurance, course testing packet
Nursing; #12859: Med Surgical Nursing III	\$295.00	Student supplies, equipment, liability insurance, course testing packet
Nursing; #22094: Medical Surgical Nursing IV	\$250.00	Student supplies, equipment, liability insurance, course testing packet
Nursing; #22406: Med Surgical Nursing II	\$225.00	Student supplies, equipment, liability insurance, course testing packet
Nursing; #21980: Maternal Child Nursing I	\$50.00	Student supplies, equipment,
Nursing; #21976: Mental Health Nursing II	\$50.00	Student supplies & equipment
WELD 1349: Gas Tungsten Arc Welding	\$300.00	Class Materials
WELD 1350: Shielded Metal Arc Welding	\$300.00	Class Materials
WELD 1351: Gas Metal Arc Welding	\$300.00	Class Materials
WELD 1352: Cutting Processes	\$100.00	Class Materials

Class Title	Fee Amount Charged	Fee Used For
WELD 1353: Blueprint Reading	\$39.00	Class Materials
WELD 1354: Welding Safety/OSHA 10	\$39.00	Class Materials

Indicator #3 & 4

The College will build effective partnerships in addressing workforce needs and be recognized as a leader in economic development.

Customized Training (July 1, 2015-June 30, 2016)

In addition to a variety of career technical certificate and degree programs, the Workforce Training & Community Education Division offers employers the opportunity to tailor training for their organizations and employees. The following captures a list of customized training that was offered in response to industry requests and needs:

TRAINING PARTNER	TITLE	ACT ENRL
Great Bend Regional Hospital	Winning Customer Service Techniques	146
SJN Bank – Hudson	Winning Customer Service Techniques	3
Kansas Land Title Association	21 Century Leadership Skills	15
Great Bend Regional Hospital	Winning Customer Service Techniques	160
Case New Holland	Farm Machinery Repair	34
Case New Holland	Combine Productivity	20
Case New Holland	Combine Hydraulic Systems	24
Case New Holland	Precision Farming	24
Case New Holland	Skid Steer Loader Oper & Diag	13
Case New Holland	Large Round Balers	36
Case New Holland	Self-Propelled Windrowers	21
Case New Holland	Articulated 4WD Tractors	18
Case New Holland	Flagship combines Class 7,8,9	9
Case New Holland	MFWD Tractors 250-400 HP LgFrame	39
Case New Holland	Midrange Combines Class 5,6,7	9
Case New Holland	Planting Equipment	36
Kansas Department of Agriculture	Scale Technician Continuing Education	380

**ENDS Statement Five
Regional Workforce Needs
Fiscal Year 2016**

Fort Riley Technical & Military Programs

What drives you?
BARTON
COMMUNITY COLLEGE

The College will address regional workforce needs...

Indicator #1 - The College will develop strategies to identify and address on-going needs

The Fort Riley Technology and Military Programs Division utilize a variety of resources to respond to regional (national) workforce needs. Specific agencies and resources that regulate and assist with the identification of workforce training needs include:

Military Directives

- Military doctrine and service schools (Army Regulations)
 - The Army Training and Doctrine Command (TRADOC)
 - Quartermaster (logistics)
 - Transportation
 - Combat Arms (Infantry, Artillery, Military Police, Engineers, Chemical Corps)
 - U.S. Army Medical Department (AMEDD)
 - Research
 - Laboratory
 - War fighting
 - Training
 - National Guard Bureau
 - Federal regulations
 - State regulations
- Post/State requirements/regulations (Post/Division Regulation Supplements)
- Brigade/Unit requirements (ARTEPS) Army Training and Evaluation Programs

Governmental Directives

- Department of Labor (CFR 29)
 - Occupational Safety and Health Administration
 - General Industry (1910)
 - Construction (1925)
- Department of Transportation (CFR 49)
 - National Highway Traffic Safety Administration
 - Federal Aviation Administration
 - Federal Motor Carrier Safety Administration
 - Pipeline and Hazardous Materials safety Administration
 - Federal Railroad Administration
- **Kansas Department of Transportation**

- Transportation of Hazmat
- Transportation Safety
- **Environmental Protection Agency (CFR 40)**
 - Clean Air and Water ACT
 - Resource Conservation and Recovery Act (RCRA)
 - Superfund Amendments and Reauthorization Act (SARA)
 - Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)
- **Kansas Department of Health and Environment (KDHE)**
 - Household Hazardous Waste (HHW)
 - Land Fills and Solid Waste
- **Department of Homeland Security (DHS)**
- **Federal Emergency Management Agency (FEMA)**
 - Presidential Directives
 - Federal Policy
- **Kansas Department of Emergency Management (KDEM)**
 - **Geary, Dickenson, Clay and Riley County Emergency Management**
 - Community Emergency Response Team (CERT)
 - National Incident Management System (NIMS)
 - Incident Command System (ICS)

Advisory Boards/Committees

- An essential ingredient to connect classroom instruction with workforce needs.
- Individuals who serve on advisory boards are recognized and respected representatives within their field.
- Members assist in the development of programs that ensure that our students have the skills necessary to successfully complete work place tasks.
- Recommend class/skill changes within programs or classes.

<i>Emergency Management (Homeland Security)</i>	Federal Emergency Management Agency (FEMA) "Higher Education Program", Kansas Department of Emergency Management (KDEM), Kansas Emergency Management Association (KEMA)
Occupational Safety	OSHA, Midwest OSHA Training Consortium, USARMY Safety Command, Fort Rucker (C-12), National Environmental Safety and Health Training Association (NESHTA)
<i>Logistics Management</i>	The Army Training and Doctrine Command (TRADOC), Army Fort Riley

<i>Maintenance Management</i>	The Army Training and Doctrine Command (TRADOC), Army Quartermaster Center, Fort Riley Material Command
<i>Leadership</i>	The Army Training and Doctrine Command (TRADOC), Department of Defense (DOD)
<i>Hazardous Waste Management</i>	Army Chemical School, Department of Transportation (DOT), Kansas Department of Transportation (KDOT), Kansas Department of Health and Environment (KDHE) Hazardous Materials Training and Research Institute (HMTRI),
<i>Transportation of Hazardous Materials</i>	The Army Training and Doctrine Command, (TRADOC), Department of Transportation (DOT), Kansas Department of Transportation KDOT (KDOT), Hazardous Materials Training and Research Institute (HMTRI),
<i>Emergency Medical (Military)</i>	USARMY, Army Medical Department (Fort Sam), National Registry
<i>Environmental Compliance</i>	National Partnership for Environmental Education and Training (PETE), Advanced Technology Environmental and Energy Center (ATEEC), Kansas Department of Health and Environment (KDHE), Environmental Protection Agency (EPA)

Employers

- It is critically important that the College extend itself to employers in all our service areas to develop and maintain professional relationships.
- Creation of these partnerships places the institution in a position of awareness with respect to current and future happenings within the business community, i.e. available positions, skills needed, economic changes, etc.

Technical Committees

- The Fort Riley Technical and Military Programs departments' involvement with various military and community committees provides insight to current and future training needs.
- The department currently serves as a member of the Kansas Department of Labor Safety Committee.
- Member of the Salina Area Safety Committee.
- A board member and past national chair for National Partnership for Environmental Technology Education, NPETE.
- Board Member of the Community & College Consortium for Safety & Health Training, CCCHST.

Trends & Opportunities

- The Hazardous Materials & Emergency Services, OSHA Training Institute and Military Programs department participates in numerous workshops and conferences state wide as well as nationally.
- The Department participates in American Council on Education Military and Industry Reviews throughout the nation. These reviews allow the department to compare local curriculum with other industry and military training providers.
- Instructors and instructional staff attend specialized training opportunities provided by state, regional and national consortiums that provide new or updated workplace skills.
- Attend bi-annual OSHA directors meetings where OSHA's training institute as well as the other 28 Education centers meet to plan and discuss training mandates and curricular matters on a national level.

Indicator #2 - The College will organize area resources in addressing needs

- The military program provides services as needed throughout the state of Kansas and nationally with training provided in over 13 states.
- The Hazardous Materials program has provided contract as well as custom certificate training across the state of Kansas for KDHE, KDOT, community college/tech programs and several large and small businesses.
- The Hazardous Materials & Emergency Services Training Institute as the first and only OSHA Training Institute in the state of Kansas and 1 of 4 in region VII has conducted classes throughout the state of Kansas.

Indicator # 3 & 4 - The College will build effective partnerships in addressing workforce needs and be recognized as a leader in economic development.

- Several Memorandum of Understandings have been in place for over 15 years with Fort Riley and the Kansas National Guard.
- The HMESTI/Military department participates on several national boards and committees; National Partnership for Environmental Training and Education (PETE), Community and College Consortium of Safety and Health Trainers (CCCSHT), Sustainable Energy Education and Training (SEET), Federal Emergency Management Agency (FEMA) Higher Education Project, Local Emergency Planning Committee, Geary County (LEPC), Community Emergency Response Team (classes and coordination) several staff/instructors are volunteer firefighters and EMS within Riley, Dickenson, and Clay counties.
- The HMESTI department participates in curriculum development through our partnerships with PETE, CCCHST and FEMA. Several of these curriculum development workshops have led to adoption of the curriculum by federal agencies i.e. Disaster Site Worker course, OSHA/EPA, Foreign Animal Disease, Department of Homeland Security, Combustible Dust, OSHA as well as several other courses. We were selected to participate on a FEMA Higher Education Focus group (5 members from across the nation) to develop core outcomes for an Associate degree in Emergency Management to be used nationally.
- Serve on Kansas Department of Labor's advisory committee for Occupational Safety and Health
- We provide fit testing and training for several county and city health departments as well as fire and police departments.
- The Hazardous Materials and Emergency Services department partnered with the National Partnership for Environmental Technology & Education, PETE and the Community and College Consortium of Safety and Health Trainers, CCCSHT in obtaining grant funding from the National Institute Environmental Health and Services, NIEHS to provide HAZMAT and OSHA training for transitioning soldiers, family members and veterans as well as conducting a Disaster site worker class in Florida each January to 20-25 community College faculty for across the U.S. We also obtained a 1 year grant from DOT for conducting 5 Train-The-Trainer classes to Transitioning soldiers, family members and veterans.



Military Schools

	Ammunition Handler	Armorer	Armorer Supervisor	Bus Driver	Battle Staff Course	CBRN	Combat Life Saver (CLS)	Digital Training Management System	Field Sanitation	Fuel Handler	HAZWOPER	Maintenance Manager	Master Driver	MILES	PBUSE	PBUSE MGR	PBUSE AIT	PRTL	SAMS-E	Self Help	DOT Regs 92F	Physical Security	UMO II TCAIMS I	Unit Movement Officer	Total
Jul 14 - Jun 15																									
Grand Total Enrollments	648	368	48	259	90	120	1030	464	321	104	167	71	173	248	73	40	86	82	130	252	378	362	54	25	5615
Credit Hours	1944	1104	96	777	810	600	2060	928	642	208	501	285	519	248	219	76	86	273	650	504	378	362	162	75	13573
Jul 15 - Jun 16																									
Grand Total Enrollments	480	310	23	176	74	99	626	457	286	129	181	35	151	208	36	8	32	100	96	223	175	328	118	217	4568
Credit Hours	1440	930	46	528	666	495	1252	914	572	258	543	133	453	208	108	24	32	300	480	446	175	328	354	1037	11722



Military Schools

	General Industry Regs.	Construction Industry Regs.	Hazardous Materials	Principles of Ergonomics	Fall Arrest Systems	Machinery & Machine Guarding Standards	Respirator Protection	Permit Required confined Space	Electrical Standards	Guide to Industrial Hygiene	Total
Grand Total Enrollments	63	59	93	31	34	53	34	50	45	43	505
Credit Hours	158	148	186	47	51	106	68	75	90	86	1013.5



C4 Facility

	BSTC 1023 Database Management	BSTC 1036 Computer Concepts and Applications	BSTC 1685 SpreadSheets Applications	BUSI 1807 Customer Service	TOTAL
Grand Total Enrollments	43	53	34	10	140
Credit Hours	129	159	102	30	420

Payment In Kind

COURSE	SYLLABUS NUMBER	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	Grand Total:
Ammo Handler	MLTR 1922					
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Admin Supplies		Expendable	450	1	\$450	
Publication, CFR 49.		Durable	60	\$35.00	\$2,100.00	
Publication, ERG		Durable	60	\$5.75	\$345.00	
Print Plant		Expendable	1000	0.014	\$14.00	
Certificates		Expendable	480	0.11	\$52.80	
				Total:	\$12,067.39	\$12,067.39
<hr/>						
Battle Staff Course	MLTR 1050					
Overhead projector		Durable	1	955	\$955.00	
Computer system		Durable	16	1000	\$16,000.00	
Work station/chairs/ two per desk		Durable	6	276	\$1,656.00	
Video Telecommunication System (VTC)	Initial set up cost	Durable	1	16,000	\$16,000.00	
ISBN Phone line		Durable		1,300	\$1,300.00	
				Total:	\$35,911.00	\$35,911.00
<hr/>						
Bus Driver	MLTR 1040					
Bus, 44 Passenger		Durable	1	56,000	\$56,000.00	
Overhead projector		Durable	1	955	\$955.00	
Computer system		Durable	1	1000	\$1,000.00	
Admin Supplies		Expendable	400	1	\$400.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Publication, Kansas CDL Manual	1 book per student	Expendable	246	\$1.00	\$246.00	
Certificates		Expendable	180	0.11	\$19.80	
Print plant		Expendable	300	\$0	\$4.20	
				Total:	\$62,213	\$62,213.00
<hr/>						
CBRN	MLTR 1921					
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system (instructor & Students)		Durable	26	1000	\$26,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Print plant		Expendable	500	\$0.14	\$70.00	
Admin Supplies		Expendable	175	1	\$175.00	
Misc Equipment		Expendable	26	8	\$208.00	
Certificates		Expendable	100	0.11	\$11.00	
				Total:	\$34,611.39	\$34,611.39

Payment In Kind

Combat Lifesaver	MLTR 1535	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	955	\$955.00	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Publication, MED 153	1 Book per student	Expendable	626	\$8.00	\$5,008.00	
TSC, 9 Nine Med-evac cards	1 Card per student	Expendable	626	\$3	\$1,740.28	
Mannequin, Full Body		Durable	2	\$2,495	\$4,990.00	
Critical Airway Trainer		Durable	5	1,180	\$5,900.00	
Tension Pneumothorax, Simulator		Durable	9	\$534	\$4,806.00	
Admin Supplies		Expendable	200	1	\$200.00	
Medical supplies		Expendable	1	\$11,524	\$11,524.18	\$39,711.46
Certificates		Expendable	626	0.11	\$68.86	
				Total:	\$39,711.46	

Digital Trng Management System (DTMS)	MLTR 1815	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	16	2043.62	\$32,697.92	
Head Phones		Durable	16	9	\$144.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
supplies		Expendable	1	280	\$280.00	\$41,630.31
Certificates		Expendable	457	0.11	\$50.27	

Payment In Kind

Total: \$41,630.31

Field Sanitation Course	MLTR 1046	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Admin Supplies		Expendable		500	\$500	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
Mobile Field Kitchen (MKT)		Durable	1	78,860	\$78,860.00	
Water Trailer M149A2, 400 Gal		Durable	1	12,955	\$12,955.00	
Publication, MED 153	1 book per student	Durable	30	\$12.58	\$377.40	
Print plant		Expendable	1	\$280	\$280.00	
Supplies		Expendable	1	\$500	\$500	\$102,980.79
Certificates		Expendable	286	0.11	\$31.46	
				Total:	\$102,981	

Fuel Handlers/ 92F DOT Reg Course	MLTR 1042/HAZMAT 1917	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Admin Supplies		Expendable		500	\$500	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	1000	\$1,000.00	
Sampling Kits		Durable	3	\$250	\$750.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Replacement Parts		Yearly cost		\$175	\$175	
Publication, CFR 49.		Expendable	60	\$35.00	\$2,100.00	
Print plant		Expendable	1	\$400	\$400.00	\$13,083.39
Certificates		Expendable	304	0.11	\$33.44	

Payment In Kind

Total: \$13,083.39

HAZWOPER	HZMT 1919	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Computers system		Durable	1	1,000.00	\$1,000.00
Smart Board		Durable	1	3,615.39	3,615.39
Work station/chairs/ two per desk		Durable	13	276.00	\$3,588.00
Decon Pack		Durable	1	5,000.00	\$5,000.00
Gas Monitor		Durable	4	750.00	\$3,000.00
Compressor		Durable	1	8,890.77	\$8,890.77
Suits, Training		Durable		4,000.00	\$4,000.00
Respirator		Durable	2	414.26	\$828.52
Gas Trainer Instructor Package		Durable	1	4,795.00	\$4,795.00
Miscellaneous Equipment		Durable		1,310.89	\$1,310.89
Caron Steel Drum 55 gal		Durable	1	1,634.11	\$1,634.11
Publications		Expendable	25	12.11	\$302.75
Print Plant		Expendable		175.00	\$175.00
Admin Supplies		Expendable		500.00	\$500.00
Miscellaneous Repair Parts		Expendable		315.92	\$315.92
Certificates		Expendable	181	0.11	\$19.91
Total:					\$38,976.26

\$38,976.26

Master Driver Course	MLTR 1924	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Computer system		Durable	26	1000	\$26,000.00
Overhead projector		Durable	1	955	\$955.00
Smart Board		Durable	1	3,615	3,615.39
DVD/VCR/Audio system		Durable	1	350	\$350.00
Supplies		Expendable	1	200	\$200.00
Print plant		Expendable	1	300	\$300.00
Publications, TC	1 Book per student	Expendable	30	5	\$150.00
Certificates		Expendable	151	0.11	\$16.61
Total:					\$31,587.00

\$31,587.00

MILES	MLTR 1800	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Computer system		Durable	1	1000	\$1,000.00
Work station/chairs/ two per desk		Durable	8	276	\$2,208.00
Overhead projector		Durable	1	955	\$955.00
Wireless Independent Target System (WITS)		Durable	1	25,000	\$25,000.00
M115 HMMWV		Durable	1	190,000	\$190,000.00
Print Plant, student guides		Expendable	1	300	\$300.00
Supplies		Expendable	1	300	\$300.00
Certificates		Expendable	208	0.11	\$22.88

\$219,785.88

Payment In Kind

Total: \$219,785.88

PBUSE Operators/ Managers/AIT	MLTR 1795/1796/1797	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Server/hardware/software		Durable	1	25,000	\$25,000.00	
Barcode readers		Durable	5	786	\$3,930.00	
Computers systems/printers		Durable	25	1,200	\$30,000.00	
Smart Board		Durable	1	3,615	3,615.39	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Supplies		Expendable	1	200	\$200.00	
Print Plant, student guides		Expendable	1	500	\$500	
Hardware updates		Misc	6	75	\$450.00	\$68,246.75
Certificates		Expendable	76	0.11	\$8.36	
				Total:	\$68,246.75	

PRTL	MLTR 1765	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	1000	\$26,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
Publication		Expendable	1	300	\$300.00	
Print Plant		Expendable	1	280	\$280.00	
supplies		Expendable	1	275	\$275.00	
Certificates		Expendable	100	0.11	\$11.00	\$35,374.39

Payment In Kind

Total: \$35,374.39

SAMS-E Operators	MLTR 1060	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	1000	\$26,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Smart broad		Durable	1	3615.39	\$3,615.39	
Print Plant, student guides		Expendable	1	200	\$200.00	
Supplies		Expendable	1	200	\$200.00	\$34,558.39
Certificates		Expendable	100	0.11	\$11.00	
				Total:	\$34,558.39	

Self Help	MLTR 1039	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	12	276	\$3,312.00	
Hand Tools		Durable	1	2,500	\$2,500.00	
Building Materials		Expendable	1	5,800	\$5,800.00	
Publications/ Print Plant		Expendable	1	1,000	\$1,000.00	
Admin Supplies		Expendable	1	400	\$400.00	\$14,023.00
Certificates		Expendable	100	0.11	\$11.00	
				Total:	\$14,023.00	

TC AIMS II, Unit Movement	MLTR 1026/1027	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	1500	\$39,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Smart broad		Durable	1	3615.39	\$3,615.39	
Barcode readers/WIFI Hand Held		Durable	1	6950	\$6,950.00	
Printer Station		Durable	1	1632	\$1,632.00	
Intergator Case		Durable	1	3302	\$3,302.00	
Publications		Expendable	1	250	\$250.00	
Print Plant, student guides		Expendable	25	50	\$1,250.00	
Supplies		Expendable	1	300	\$300.00	\$60,842.39
Certificates		Expendable	118	0.11	\$12.98	
				Total:	\$60,842.39	

Unit Armorer/Supervisors Weapons:	MLTR 1626/1627	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
50 Cal MG		Durable	12	14,000	\$168,000.00
M9		Durable	24	497	\$11,928.00
MK19		Durable	12	15,320	\$183,840.00
M240		Durable	12	6,600	\$79,200.00
M249		Durable	12	4,087	\$49,044.00
M4		Durable	24	1329	\$31,896.00

Payment In Kind

Shot Gun, 12 GA	Durable	10	238	\$2,380.00	
M107 Sniper Rifle (based on Unit request)	Durable	10	7500	\$75,000.00	
Small Arms Kit	Durable	1	4,494	\$4,494.00	
Work station/chairs/ two per desk	Durable	13	276	\$3,588.00	
Overhead projector	Durable	1	955	\$955.00	
Computer system	Durable	1	1000	\$1,000.00	
Supplies	Expendable	1	200	\$200.00	
Print plant	Expendable	1	175	\$175.00	
Publications	Expendable	1	320	\$320.00	
Certificates	Expendable	335	0.11	\$36.85	
					\$612,020.00

Payment In Kind

Total: \$612,020.00

Unit Movement Officer	MLTR 1029	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Computer system		Durable	26	1000	\$26,000.00
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00
Overhead projector		Durable	1	955	\$955.00
Smart board		Durable	1	3615.39	\$3,615.39
463L Pallet and netting		Durable	4	905	\$3,620.00
Cargo Nets (top and sides)		Durable	108	114	\$12,312.00
Portable Scale set		Durable	2	2795	\$5,590.00
Dunnage		Durable	12	100	\$1,200.00
Rail Cars		Durable	3	7,000	\$21,000.00
Misc. Tools		Durable	1	\$1,000	\$1,000.00
TriCon Storage Container		Durable	1	\$11,200	\$11,200.00
Cargo 1B Ratchet Set		Durable	14	\$27	\$378.00
Truck Ambulance HMMWV M997		Durable	1	25000	\$25,000.00
Truck Utility HMMWV M998		Durable	2	347300	\$694,600.00
Truck Utility HMMWV M1078		Durable	1	1046000	\$1,046,000.00
Publications		Expendable	25	100	\$2,500.00
Supplies		Expendable	1	200	\$200.00
Certificates		Expendable	220	0.11	\$24.20
				Total:	\$1,858,758.39

lease thru Union Pacific

\$1,858,758.39

C4 Facility	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Computers systems/printers	Durable	12	1,900	\$22,800.00
Overhead projector	Durable	1	1,760	\$1,760.00
Work station/chairs/ two per station	Durable	47	120	\$5,640.00
Supplies, annual	Expendable	1	\$3,000	\$3,000
Books, per student cost	Expendable	217	49.99	\$10,847.83
				Total: \$44,048

\$44,047.83

Facilities	Square Footage	Unit/EA	Market Rate	Total Cost
Bldg 8388	25,000	1	\$8	\$200,000.00
Bldg 8388A	5,000	1	\$8	\$40,000.00
Bldg 76992	5,000	1	\$8	\$40,000.00
C4 Facility	15,000	1	\$8	\$120,000.00
				Total: \$400,000.00

\$400,000.00

Fort Riley Provides Staff	Facility location	Pay Grade	Unit/EA	Rate	Total Cost
Program Director	Military School	GS12	1	75,747	\$75,747.00
Training Coordinator	Military School	GS7	1	40,033	\$40,033.00
Program Coordinator	C4 Facility	GS12	1	71,012	\$71,012.00

Payment In Kind

Total: \$186,792.00

\$186,792.00

**Grand Total:
Cost Per Annual Usage**

\$3,947,221.01




	Ammunition Handler	Combat Lifesaver	Bus Driver	DOT	Digital Training Management	Fuel Handler	Field Sanitation	HAZWOPER	Master Driver	Maintenance Manger	PBUSE AIT	PBUSE Clerk	PBUSE Manager	SAMS-E Clerk	SAMS-E Manager	TC-AIMS	Unit Armorer	TOTAL STUDENTS	PAYMENT RECEIVED	ESTIMATE STATE AID	TOTAL INCOME
Fort Leavenworth, KS			12															12	\$0	\$2,700	\$2,700
Fort Meade, MD																	18	18	\$13,800	\$0	\$13,800
Fort Sill, OK					55	60			64	26		16		43		32		296	\$95,140	\$0	\$95,140
Totals	0	0	12	0	55	60	0	0	64	26	0	16	0	43	0	32	18	326	\$108,940	\$2,700	\$111,640




Trainer Course in Occupational Safety and Health Standards for the Construction Industry
 Trainer Course in Occupational Safety and Health Standards for General Industry
 Update for Construction Industry Outreach Trainers
 Update for General Industry Outreach Trainers
 Occupational Safety and Health Standards for the Construction Industry
 Occupational Safety and Health Standards for General Industry
 Fall Arrest Systems
 OSHA Guide to Industrial Hygiene
 Hazardous Materials
 Machinery and Machine Guarding Standards
 Respiratory Protection
 Principles of Ergonomics
 Permit-Required Confined Space Entry
 Introduction to Machinery and Machine Safeguarding
 Understanding OSHA's Permit-Required Confined Space Standard
 Introduction to Accident [Incident] Investigation
 Introduction to OSHA for Small Businesses
 Recordkeeping Rule Seminar
TOTAL # of STUDENTS

Grandview Plaza location		6	3	3	9	12		9												62	
Hutchinson Community College										13					17	3			6	5	44
Pittsburg State University																					0
Fort Riley (Military Schools)					20	19	14		64	11	9	15									152
SATC		7																			7
Hutchinson Community College (JACAM)													8								8
Grandview Plaza (KDOT)						6															6
Grandview Plaza (KDOT)		6																			6
STUDENTS PAYING OSHA COURSE FEE		10	1	3	4	13		1		10			8	17	1			2	4	4	
STUDENTS ENROLLED FOR BARTON CREDIT		19	3	3	29	37	14	9	64	17	9	15	0	0	0		0	0	0		
TOTAL # of STUDENTS/CLASS	0	19	3	3	29	37	14	9	64	24	9	15	8	17	3	9	11	6	5		
TOTAL # OF ORANIZATIONS SERVED:																					7
TOTAL # OF STUDENTS SERVED:																					285
OSHA COURSE FEE	\$749	\$749	\$599	\$599	\$749	\$749	\$599	\$749	\$749	\$749	\$749	\$599	\$150	\$225	\$225	\$225	\$110	\$125			
STUDENTS PAYING OSHA COURSE FEE	0	10	1	3	4	13	0	1	0	10	0	0	8	0	0	0	2	0	0		
DOLLAR AMOUNT FROM OSHA COURSE FEE	\$0	\$7,490	\$599	\$1,797	\$2,996	\$9,737	\$0	\$749	\$0	\$14,980	\$0	\$0	\$4,792	\$0	\$0	\$0	\$450	\$0	\$0		
STATE OF KANSAS TUITION AID AMOUNT	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$125		
STUDENTS ENROLLED FOR BARTON CREDIT	0	19	3	3	29	37	14	9	64	17	9	15	0	0	0	0	0	0	0		
DOLLAR AMOUNT FROM TUITION AID	\$0	\$4,750	\$600	\$750	\$7,250	\$9,250	\$2,100	\$1,800	\$12,800	\$1,700	\$1,800	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
DOLLAR AMOUNT FROM HOST SITES														\$718.80	\$382.50	\$33.75		\$66	\$75		
GRAND TOTAL	\$0.00	\$12,240.00	\$1,199.00	\$2,547.00	\$10,246.00	\$18,987.00	\$2,100.00	\$2,549.00	\$12,800.00	\$16,680.00	\$1,800.00	\$2,250.00	\$4,792.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$89,916.05	

	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	Emergency Response Refresher	DOT Regulations Refresher	NIMS
Barton County HHW		1					
Bay West, Inc.				3			
BPW Masonry							
City of Olathe				1			
City of St. Marys		1					
Clark County HHW		2					
Cowley County HHW	2						
Douglas County HHW		3					
Environmental Protection Agency (EPA)			1				
Finney County HHW		5					
Flint Hills Technical College							

Franklin County HHW		1					
Ft. Leavenworth HHW		1					
Ft. Riley HHW		1					
Fuller Brush Company		1	1	1		1	
Geary Community Hospital							
Grandview Plaza Fire Department							
Harper County HHW		1					
Individual Students			3	1		1	2
Jackson County HHW		1					
Jewell County HHW		1					
Junction City Fire Department							
Junction City Police Department							

KS Dept. of Health & Environment (KDHE)			7	61			
KS Dept. of Transportation (KDOT)			3	4	4		
Leavenworth County HHW		1					
Lyon County HHW		1					
	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	Emergency Response Refresher	DOT Regulations Refresher	BASIC INCIDENT COMMAND/NIMS
Marshall County HHW		1					
Miami County HHW		1					
Morris County HHW		1					
Ness County HHW	4						
Osborne County HHW		2					

Phillips County HHW		2					
Pratt County HHW	2						
Price-Gregory International							
Ron Fowles Construction							
RoofMart, Inc.						1	
Rooks County HHW		2					
Shawnee County HHW		3					
Smith County HHW		1					
Thomas County HHW	2						
Tip Top Plumbing							
Trego County HHW	2						
Washburn Tech							
Welco Services							
TOTAL # of STUDENTS/CLASS	12	34	15	71	4	3	2

GRAN	##### #	##### #	##### #	##### #	\$500.00	\$450.00	\$924.00
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ICS 300									
ICS 400									
OSHA General Industry									
OSHA Standards for Construction									
OSHA General Industry T-t-T									
OSHA Construction T-t-T									
Qualitative Fit Testing									
Quantitative Fit Testing									
Qualitative Fit Testing T-t-T									

								5
							15	
4	4	4						
							50	
							12	

						12	1	
			1					
							5	
		69		5				
			9					
4	4	85	13	5	3	12	83	5

TOTAL # OF ORANIZATIONS SERVED:

TOTAL # OF STUDENTS SERVED:

\$924.00	\$924.00	##### #	##### #	##### #	##### #	\$240.00	\$120.00	\$100.00
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PBUSE	SAMS-E	CPR/AED/First Aid	Motorcycle Safety Course	Forklift Safety Training	TOTAL # of STUDENTS
					1
		4			7
				5	5
					1
					1
					2
					2
					3
					1
					5
					12

					1
					1
					1
					4
					5
		10			25
					1
42	43		127		231
					1
					1
					50
					12

					68
					17
					1
					1
PBUSE	SAMS-E	CPR/AED/First Aid	Motorcycle Safety Course	Forklift Safety Training	TOTAL # of STUDENTS
					1
					1
					1
					4
					2

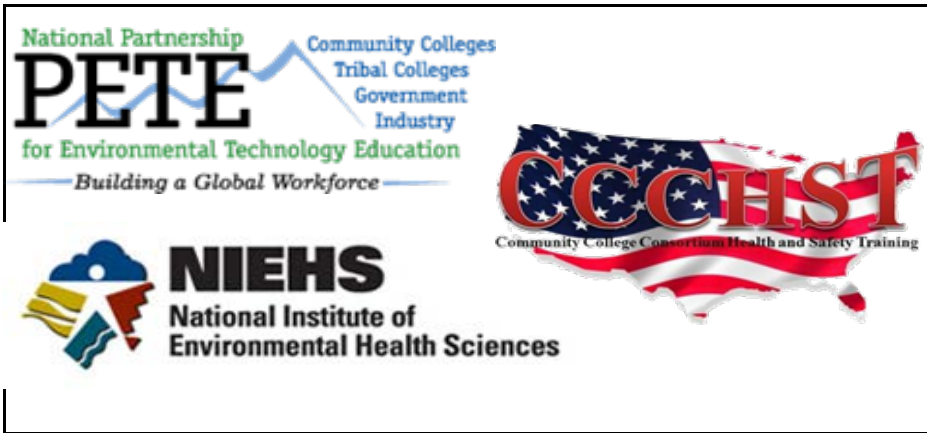
					2
					2
					13
		4			5
					1
					2
					3
					1
					2
					5
					2
					74
					9
42	43	18	127	5	
					45
					460
##### #	##### #	\$756.00	##### #	\$500.0 0	##### #



	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	16-hr Emergency Response	Emergency Response Refresher	DOT Regulations Refresher	RCRA Awareness	GHS Awareness	Qualitative Fit Testing	Quantitative Fit Testing	CPR/AED/First Aid	Motorcycle Safety Course	TOTAL # of STUDENTS
Geary County HHW	2													2
Geary County Fire Department											18			18
Geary County Health Department												5		5
Gove County HHW	2													2
Graham County HHW	1													1
Grandview Plaza Fire Department											16			16
Gray County HHW	1													1
Harvey County HHW	2													2
Hodgeman County HHW	2													2
Individual Students			1	4								2	101	108
Irwin Army Community Hospital (IACH)					10									10
Jackson County HHW	1													1
Jefferson County HHW		2												2
Jewell County HHW		2												2
Johnson County HHW	2	1												3
Junction City Fire Department											45			45
KS Adjutant General's Office				1										1
KS Dept. of Health & Environment (KDHE)	7		9	140					50					206
KS Dept. of Transportation (KDOT)			1	4		4								9
Kansas State University - A&P											10			10
Kansas State University - BRI										3	13			16
Kansas Turnpike Authority (KTA)				1										1
KASA Companies							6	6						12
Konza Community Health Clinic (KCHC)												33		33
Leavenworth County HHW	1	2		1										4
LESCO											5			5
LSC - Fort Riley											1			1



	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	16-hr Emergency Response	Emergency Response Refresher	DOT Regulations Refresher	RCRA Awareness	GHS Awareness	Qualitative Fit Testing	Quantitative Fit Testing	CPR/AED/First Aid	Motorcycle Safety Course	TOTAL # of STUDENTS
Wallace County HHW	1													1
Washington County HHW	6													6
TOTAL # of STUDENTS/CLASS	95	42	13	167	10	4	14	14	50	4	127	40	101	681
TOTAL # OF ORANIZATIONS SERVED:														84
TOTAL # OF STUDENTS SERVED:														681
GRAND TOTAL	\$9,500.00	\$15,637.44	\$8,007.74	\$22,962.50	\$2,854.90	\$700.00	\$1,050.00	\$1,050.00	\$2,500.00	\$120.00	\$3,175.00	\$1,400.00	\$23,230.00	\$92,187.58

	40-hr HAZWOPER (Fort Carson, CO)	40-hr HAZWOPER (Fort Riley, KS)	40-hr HAZWOPER (Fort Sill, OK)
Transitioning Military Students	33	61	37
TOTAL # OF INSTALLATIONS SERVED:			
TOTAL # OF STUDENTS SERVED:			
GRAND TOTAL	\$40,447.40	\$74,728.79	\$37,727.00

\$152,903.19	131	3	131	TOTAL # of STUDENTS
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Hazardous Materials & Emergency Services Training Institute



COURSE	# of STUDENTS	TOTAL PER CLASS
8-Hr Household Hazardous Waste	95	\$9,500.00
24-Hr Household Hazardous Waste	42	\$15,637.44
HAZWOPER	13	\$8,007.74
HAZWOPER Refresher	167	\$22,962.50
16-Hr Emergency Response	10	\$2,854.90
Emergency Response Refresher	4	\$700.00
DOT Regulations Refresher	14	\$1,050.00
RCRA Awareness	14	\$1,050.00
GHS Awareness	50	\$2,500.00
Qualitative Fit Testing	4	\$120.00
Quantitative Fit Testing	127	\$3,175.00
CPR/AED/First Aid	40	\$1,400.00
Motorcycle Safety Course	101	\$23,230.00
80-hr Grant Training	131	\$152,903.19
GRAND TOTAL	812	\$245,090.77