



HLC Accreditation Evidence

Title: Equity in Athletics Data Analysis Report

Office of Origin: President - Institutional Research



Step 3. View Data

Barton County Community College OPE ID: 00460800

GENERAL INFORMATION

Location: 245 NE 30 Road Great Bend, KS 67530
 Phone: (620) 792-2701
 Number of Full-time Undergraduates: 1,571
 Men: 695
 Women: 876

ATHLETIC DEPARTMENT INFORMATION

Director: Trevor Rolfs
 Address:
 245 NE 30 Road Great Bend, KS 67530
 Reporting Year: 07/01/2015 - 06/30/2016
 Reporting Official: Caicey Crutcher
 Title: Chief Institutional Research Officer
 Phone: (620) 792-9386
 Sanction Body: NJCAA Division I

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Revenues and Expenses

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Revenues and Expenses

BACK

START OVER

	Men's Teams	Women's Teams	Total
Total	\$313,083	\$254,266	\$567,349
Ratio (percent)	55	45	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$26,561	\$23,322	\$49,883

Operating (Game-Day) Expenses by Team

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	17	\$1,421	\$24,159	13	\$766	\$9,964	\$34,123

Baseball	33	\$625	\$20,624	N/A	N/A	N/A	\$20,624
All Track Combined	95	\$305	\$28,938	58	\$310	\$18,000	\$46,938
Golf	20	\$396	\$7,917	10	\$1,144	\$11,443	\$19,360
Soccer	32	\$371	\$11,878	22	\$491	\$10,800	\$22,678
Softball	N/A	N/A	N/A	18	\$1,020	\$18,357	\$18,357
Tennis	12	\$298	\$3,572	6	\$990	\$5,938	\$9,510
Volleyball				12	\$961	\$11,537	\$11,537
Wrestling	29	\$509	\$14,762				\$14,762
Total Operating Expenses Men's and Women's Teams	238	N/A	\$111,850	139	N/A	\$86,039	\$197,889

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$217,187	\$152,979	\$370,166
Total Expenses of all Sports, Except Football and Basketball, Combined	\$693,034	\$650,770	\$1,343,804
Total Expenses Men's and Women's Teams	\$910,221	\$803,749	\$1,713,970
Not Allocated by Gender/Sport	N/A	N/A	\$879,503
Grand Total Expenses	N/A	N/A	\$2,593,473

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Not Allocated by Gender/Sport	N/A	N/A	\$879,503
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$2,593,473

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$219,471	\$189,336	\$408,807
2 Total of Assistant Coaches' Salaries	\$113,125	\$121,350	\$234,475
3 Total Salaries (Lines 1+2)	\$332,596	\$310,686	\$643,282
4 Athletically Related Student Aid	\$313,083	\$254,266	\$567,349
5 Recruiting Expenses	\$26,561	\$23,322	\$49,883
6 Operating (Game-Day) Expenses	\$111,850	\$86,039	\$197,889
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$784,090	\$674,313	\$1,458,403
8 Total Expenses for Teams	\$910,221	\$803,749	\$1,713,970
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$126,131	\$129,436	\$255,567
10 Not Allocated Expenses			\$879,503
11 Grand Total Expenses (Lines 8+10)			\$2,593,473
12 Total Revenues for Teams	\$910,221	\$803,749	\$1,713,970

13	Not Allocated Revenues			\$879,503
14	Grand Total Revenues (Lines 12+13)			\$2,593,473
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

[BACK](#)[START OVER](#)[OPE Home](#)[Information for Students](#)[Planning for College](#)[Policy](#)[Student Aid Professionals](#)[Equity in Athletics Disclosure Act Home](#) [OPE Program Data](#)[U.S. Department of Education Office of Postsecondary Education](#)

[BACK](#)

[START OVER](#)

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[Planning for College](#)

[Policy](#)

[Student Aid Professionals](#)

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