



## *HLC Accreditation Evidence*

Title: Grant Combined Annual Report

Office of Origin: Cathie Oshiro

FY	GRANT	AGENCY	FUNDING	DIRECTOR
2009	Dollar General Literacy	Dollar General	15,000.00	Thornton
2009	Adult Ed & Family Literacy	KBOR	134,191.00	Thornton
2009	Barton Cnty Upward Bound	US Education Department	250,000.00	Randolph
2009	Community Based Job Training	US Department of Labor	1,427,972.00	Miller
2009	CCAMPIS	US Education Department	20,577.00	Graham
2009	Central KS Upward Bound	US Education Department	250,000.00	Busch
2009	ELCE	KBOR	29,000.00	Thornton
2009	Educational Opportunity Center	US Education Department	263,047.00	Burt
2009	Innovative Technology	KBOR	375,000.00	Wedel
2009	Technology Internship Grant	KBOR	2,000.00	Allison
2009	Technology Internship Grant	KBOR	2,000.00	Pottorff
2009	Technology Internship Grant	KBOR	2,500.00	Wedel
2009	Kan-Ed Broadband Connectivity	Kan-Ed	3,000.00	Perkins
2009	Kansas Arts Commission	Kansas Arts Commission	5,477.00	Benitz
2009	Nursing Grant	KBOR	38,280.00	Gobin
2009	Perkins Improvement	KBOR	130,732.00	Gerritzen
2009	Perkins NTO	KBOR	3,000.00	Gerritzen
2009	Medical Transportation Grant	Barton Cnty Commission	6,100.00	Boyd
2009	RSVP	CNCS	59,128.00	Boyd
2009	Medical Transportation Grant	Barton Cnty Commission on Aging	3,300.00	Boyd
2009	Student Support Services	US Education Department	309,343.00	Thurber
2009	Technology Grant	KBOR	2,225.00	Perkins
2009	Workforce Solutions - Crop	KS Department of Commerce	74,836.00	Pottorff
2009	Workforce Solutions - Gas	KS Department of Commerce	52,867.00	Baugh

**3,459,575.00**

FY	GRANT	AGENCY	FUNDING	DIRECTOR
	2010 Adult Ed & Family Literacy	KBOR	106,562.00	Thornton
	2010 Adult Ed Incentive Funding	KBOR	2,089.00	Thornton
	2010 Barton Cnty Upward Bound	US Education Department	250,000.00	Randolph
	2010 CCAMPIS	US Education Department	15,355.00	Graham
	2010 Central KS Upward Bound	US Education Department	250,000.00	Busch
	2010 ELCE	KBOR	19,914.00	Thornton
	2010 Educational Opportunity Center	US Education Department	263,047.00	Burt
	2010 Kansas Arts Commission	Kansas Arts Commission	5,322.00	Benitz
	2010 Nursing Grant	KBOR	36,441.00	Gobin
	2010 Perkins Improvement	KBOR	125,984.00	Gerritzen
	2010 Perkins Reserve	KBOR	35,000.00	Kramp
	2010 Perkins Technical Talent	KBOR	24,980.00	Bunselmeyer
	2010 RSVP	CNCS	59,128.00	Boyd
	2010 RSVP Administrative Increase	CNCS	1,774.00	Boyd
	2010 RSVP - United Way	United Way	12,500.00	Boyd
	2010 Student Support Services	US Education Department	329,993.00	Thurber
	2010 Student Support Services Extra	US Education Department	2,722.00	Thurber
	2010 Technology Grant	KBOR	19,717.00	Perkins
	2010 Title III FY 2010	US Education Department	385,352.00	Oshiro
			1,945,880.00	

FY	GRANT	AGENCY	FUNDING	DIRECTOR
2011	Adult Ed & Family Literacy	KBOR	102,011.82	Thornton
2011	Adult Ed Professional Development	KBOR	3,269.44	Thornton
2011	Barton Cnty Upward Bound	US Education Department	250,000.00	Randolph
2011	CBJT Grant*	US Department of Labor	294,880.12	Miller
2011	CCAMPIS	US Education Department	15,355.00	Graham
2011	Central KS Upward Bound	US Education Department	250,000.00	Busch
2011	Educational Opportunity Center	US Education Department	263,047.00	Burt
2011	Kansas Arts Commission	Kansas Arts Commission	3,603.00	Benitz
2011	Nursing Grant	KBOR	37,051.85	Gobin
2011	Perkins Improvement	KBOR	129,644.00	Gerritzen
2011	RSVP	CNCS	60,902.00	Baugh, D
2011	RSVP	BC Comission	5,795.00	Baugh, D
2011	RSVP	BC Comission on Aging	3,300.00	Baugh, D
2011	RSVP	Midwest Energy	250.00	Baugh, D
2011	RSVP - United Way	United Way	11,400.00	Baugh, D
2011	RSVP - United Way	United Way - Hoisington	1,000.00	Baugh, D
2011	State Energy Grant**	DOC	44,865.07	Kramp
2011	Student Support Services	US Education Department	318,623.00	Thurber
2011	Technology Grant	KBOR	19,717.00	Perkins
2011	Title III FY 2011	US Education Department	385,868.00	Oshiro

**2,200,582.30**

**Notes**

\* We spent \$294,880.12 in FY 2011

\*\* We received \$795,499 but only spent \$44,865.07 in FY 2011

FY	GRANT	AGENCY	FUNDING	DIRECTOR
	2012 Adult Ed & Family Literacy	KBOR	96,054.48	Thornton
	2012 Barton Cnty Upward Bound	US Education Department	242,250.00	Randolph
	2012 CBJT Grant*	US Department of Labor	625,010.20	Miller
	2012 CCAMPIS	US Education Department	15,355.00	Graham
	2012 Central KS Upward Bound	US Education Department	250,000.00	Busch
	2012 Educational Opportunity Center	US Education Department	263,047.00	Burt
	2012 Nursing Grant	KBOR	36,007.00	Kottas
	2012 Perkins Improvement	KBOR	111,325.00	Gerritzen
	2012 RSVP	CNCS	48,722.00	Baugh, D
	2012 RSVP	BC Comission	7,800.00	Baugh, D
	2012 RSVP	BC Comission on Aging	3,300.00	Baugh, D
	2012 RSVP	Midwest Energy	300.00	Baugh, D
	2012 RSVP - United Way	United Way	12,000.00	Baugh, D
	2012 RSVP - United Way	United Way - Hoisington	1,000.00	Baugh, D
	2012 State Energy Grant**	DOC	44,865.07	Kramp
	2012 Student Support Services	US Education Department	318,623.00	Thurber
	2012 Technology Grant	KBOR	19,482.00	Perkins
	2012 Title III FY 2011	US Education Department	394,386.00	Oshiro

**2,489,526.75**

**Notes**

\* We spent \$294,880.12 in FY 2012

\*\* We spent \$364,233.60 in FY 2012

FY	GRANT	AGENCY	FUNDING	DIRECTOR
	2013 Adult Ed & Family Literacy	KBOR	\$128,668.00	Lemon
	2013 Barton Cnty Upward Bound	US Education Department	\$250,000.00	Randolph
	2013 CCAMPIS	US Education Department	\$16,011.00	Graham
	2013 Central KS Upward Bound	US Education Department	\$250,000.00	Busch
	2013 Educational Opportunity Center	US Education Department	\$263,047.00	Burt
	2013 Midwest Energy	Midwest Energe	\$500.00	Baugh, D
	2013 Nursing Grant	KBOR	\$36,773.00	Kottas
	2013 Perkins Improvement	KBOR	\$111,325.00	Gerritzen
	2013 PRSCEO*	US Education Department	\$23,807.97	Howard
	2013 RSVP	CNCS	\$48,722.00	Baugh, D
	2013 RSVP	BC Comission	\$8,000.00	Baugh, D
	2013 RSVP	BC Comission on Aging	\$4,000.00	Baugh, D
	2013 RSVP - Emergency Aid		\$1,200.00	Baugh, D
	2013 RSVP - United Way	United Way	\$12,000.00	Baugh, D
	2013 RSVP - United Way	United Way - Hoisington	\$1,330.00	Baugh, D
	2013 STAR Grant	KBOR	\$5,300.00	Lemon
	2013 Student Support Services	US Education Department	\$308,746.00	Thurber
	2013 Technology Grant	KBOR	\$19,482.00	Perkins
	2013 Title III FY 2011	US Education Department	\$385,352.00	Oshiro
	2013 Volunteer Generation Fund	KS Volunteer Commission	\$15,778.00	Hogg
	2013 Workwell KS	Wichita Coalition on Healthca	\$1,000.00	Brock
			<b>\$1,891,041.97</b>	

**Notes**

\* We received \$360,140 for 03/19/13 to 07/31/15; however, we spent only \$23,807.97 in FY 2013. The remaining amount will be reported in FY 2014 and FY 2015 as the funds are expended.

FY	GRANT	AGENCY	FUNDING	DIRECTOR	
	2014 Adult Ed & Family Literacy	KBOR	\$193,133.00	Lemon	July
	2014 Barton Cnty Upward Bound	US Education Department	\$250,000.00	Randolph	Sep
	2014 Central KS Upward Bound	US Education Department	\$250,000.00	Busch	Jun
	2014 Educational Opportunity Center	US Education Department	\$249,290.00	Burt	Sep
	2014 Nursing Grant	KBOR	\$36,955.00	Kottas	July
	2014 Perkins Improvement	KBOR	\$105,160.00	Gerritzen	July
	2014 PRSCEO*	US Education Department	\$153,124.00	Rains	Mar
	2014 RSVP	CNCS	\$33,981.00	Hogg	Mar
	2014 RSVP	BC Comission	\$8,000.00	Hogg	July
	2014 RSVP	BC Comission on Aging	\$4,000.00	Hogg	July
	2014 RSVP - Emergency Aid		\$1,200.00	Hogg	July
	2014 RSVP - United Way	United Way	\$12,000.00	Hogg	July
	2014 RSVP - United Way	United Way - Larned	\$2,000.00	Hogg	July
	2014 STAR Grant	KBOR	\$4,550.00	Lemon	Aug
	2014 Student Support Services	US Education Department	\$292,599.00	Thurber	Sep
	2014 Technology Grant	KBOR	\$19,482.00	Perkins	July
	2014 Title III FY 2013	US Education Department	\$390,101.00	Oshiro	Oct
	2014 Volunteer Generation Fund	KS Volunteer Commission	\$24,429.00	Hogg	Jan
			<b>\$2,030,004.00</b>		

\* We received \$360,140 for 03/19/13 to 07/31/15; however, we spent only \$153,124 in FY 2014. The remaining amount will be reported in FY 2014 and FY 2015 as the funds are expended.

FY	GRANT	AGENCY	FUNDING	DIRECTOR
	2015 A-OK	KBOR	\$10,000.00	
	2015 Adult Ed & Family Literacy	KBOR	\$152,755.00	Lemon
	2015 Barton Cnty Upward Bound	US Education Department	\$250,000.00	Randolph
	2015 Central KS Upward Bound	US Education Department	\$250,000.00	Busch
	2015 Educational Opportunity Center	US Education Department	\$263,047.00	Burt
	2015 Nursing Grant	KBOR	\$36,459.00	Kottas
	2015 Perkins Improvement	KBOR	\$100,616.00	Gerritzen
	2015 PRSCEO*	US Education Department	\$145,286.14	Rains
	2015 RSVP	CNCS	\$51,222.00	Hogg
	2015 RSVP Supplemental	CNCS	\$23,981.52	Hogg
	2015 RSVP	BC Comission	\$8,000.00	Hogg
	2015 RSVP	BC Comission on Aging	\$1,000.00	Hogg
	2015 RSVP	Goldenbelt Foundation	\$700.00	Hogg
	2015 RSVP - United Way	United Way	\$20,500.00	Hogg
	2015 RSVP - United Way	United Way - Hoisington	\$1,330.00	Hogg
	2015 Student Support Services	US Education Department	\$308,746.00	Thurber
	2015 Technology Grant	KBOR	\$19,482.00	Perkins
	2015 Volunteer Generation Fund	KS Volunteer Commission	\$24,429.00	Hogg
	2015 VGF Supplemental	KS Volunteer Commission	\$9,197.00	Hogg
			<b>\$1,657,553.66</b>	

**Notes**

\* We received \$360,140 for 03/19/13 to 07/31/15; however, we spent 145,286.14 in FY 2015.



FY	GRANT	AGENCY	FUNDING	DIRECTOR
2016	A-OK	KBOR	\$10,709.00	Lemon
2016	Adult Ed & Family Literacy	KBOR	\$140,068.00	Lemon
2016	Barton Cnty Upward Bound	US Education Department	\$250,000.00	Randolph
2016	Central KS Upward Bound	US Education Department	\$250,000.00	Busch
2016	Educational Opportunity Center	US Education Department	\$263,047.00	Burt
2016	GED Excelerator	KBOR	\$4,000.00	Lemon
2016	IRE Corrections Grant	US Education Department	\$349,466.00	Rains
2016	Jobs and Innovative Industry Skills Grant	KBOR	\$80,608.00	Grillott
2016	Library Grant	State Library of KS	\$195.19	Casper
2016	Nursing Grant	KBOR	\$36,378.00	Kottas
2016	Perkins Improvement	KBOR	\$88,355.00	Gerritzen
2016	Perkins Reserve	KBOR	\$58,850.00	Foley
2016	RSVP	CNCS	\$54,222.00	Hogg
2016	RSVP Supplemental	CNCS	\$26,956.00	Hogg
2016	RSVP	BC Comission	\$14,000.00	Hogg
2016	RSVP	BC Comission on Aging	\$1,200.00	Hogg
2016	RSVP - United Way	United Way	\$20,500.00	Hogg
2016	Student Support Services	US Education Department	\$308,746.00	Thurber
2016	Technology Grant	KBOR	\$19,482.00	Perkins
			<b>\$1,976,782.19</b>	

**Notes**

FY	GRANT	AGENCY	FUNDING	DIRECTOR
2017	A-OK	KBOR	\$93,833.00	Lemon
2017	Adult Ed & Family Literacy	KBOR	\$192,219.00	Lemon
2017	Barton Cnty Upward Bound	US Education Department	\$257,500.00	Randolph
2017	Central KS Upward Bound	US Education Department	\$257,500.00	Busch
2017	Educational Opportunity Center	US Education Department	\$263,047.00	Burt
2017	GED Excelerator	KBOR	\$6,670.00	Lemon
2017	IRE Corrections Grant	US Education Department	\$349,466.00	Rains
2017	Library Grant	State Library of KS	\$244.36	Casper
2017	Nursing Grant	KBOR	\$36,378.00	Kottas
2017	Perkins Improvement	KBOR	\$88,203.00	Gerritzen
2017	Perkins Leadership Grant	KBOR	\$8,875.00	Simmons
2017	RSVP	CNCS	\$50,172.00	Hogg
2017	RSVP IVIA	BC Commission	\$14,000.00	Hogg
2017	RSVP IVIA	GB Commission on Aging	\$1,200.00	Hogg
2017	RSVP - United Way	United Way	\$14,000.00	Hogg
2017	RSVP IVIA	Barton County Emergency Aid	\$1,200.00	Hogg
2017	RSVP - Supplemental	Meals on Wheels	\$18,000.00	Hogg
2017	Student Support Services	US Education Department	\$308,746.00	Thurber
2017	Technology Grant	KBOR	\$19,482.00	Perkins
			<b>\$1,980,735.36</b>	

**Notes**