

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 21st day of July 20 10 and the last publication on the 21st day of July 20 10

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 91.43

(Sign) Witness my hand this 22 day of July 20 10

SUBSCRIBED and Sworn to before me this 22nd

day of July, 2010

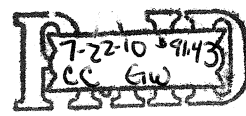
Janet Dayton (Notary Public)

Notary Public State of Kansas

Janet Dayton My Appt Exp 9-17-10

My commission expires

NOTICE OF PUBLIC HEARING 2010-2011 BUDGET. BARTON COMMUNITY COLLEGE. BUDGET SUMMARY table with columns for 2008-2009, 2009-2010, and PROPOSED BUDGET 2010-2011. Includes Outstanding Indebtedness table for 2008, 2009, and 2010.



**NOTICE OF PUBLIC HEARING  
2010-2011 BUDGET**

The governing body of Barton Community College, Barton County, will meet on  
August 5, 2010, at 4:00 PM, at Student Union Room U-219  
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of  
tax to be levied, and to consider amendments. Detailed budget information is available at BCC Administration Building  
and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2010 Tax to be Levied (as shown below) establish the maximum limits  
of the 2010-2011 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,  
is subject to slight change depending on final assessed valuation.

	2008-2009		2009-2010		PROPOSED BUDGET 2010-2011		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2010 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	18,974,014	32.600	19,487,123	32.660	34,000,000	7,950,581	32.660
Vocational Education	4,183,263		4,477,019		8,500,000	XXXXXXXXXX	XXX
Adult Education	197,735		164,915		550,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	50,000	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	2,472,692	XXX	2,505,850	XXX	6,860,000	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	274,700		170,500		550,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
<b>Total All Funds</b>	<b>26,102,404</b>	<b>32.600</b>	<b>26,805,407</b>	<b>32.660</b>	<b>50,510,000</b>	<b>XXXXXXXXXX</b>	<b>32.660</b>
Total Tax Levied	7,909,587		7,482,985		XXXXXXXXXX	7,950,581	
Assessed Valuation	241,997,749		228,550,721		243,434,807		
<b>Outstanding Indebtedness, July 1</b>							
	<b>2008</b>		<b>2009</b>		<b>2010</b>		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	4,930,914		9,218,024		10,070,721		
<b>Total</b>	<b>4,930,914</b>		<b>9,218,024</b>		<b>10,070,721</b>		

\*Tax Rates are expressed in mills.

  
Chairman  
Signature and Title

**CERTIFICATE**

TO THE CLERK OF Barton COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010-2011; and (3) the Amount(s) of 2010 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2010-2011 ADOPTED BUDGET		
Statements	K.S.A.	Page No.	Transfers	Tax to be Levied	Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		34,000,000	7,950,581	
Vocational Education	71-613		8,500,000	XXXXXXXXXX	
Adult Education	71-617		550,000	0	
Adult Supplementary Education	72-4525		50,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			6,860,000	XXXXXXXXXX	
Total Current Funds Unrestricted			49,960,000	7,950,581	
Plant Funds					
Capital Outlay	71-501		550,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			550,000	0	
TOTAL - ALL FUNDS		XXXXXXXXXX	50,510,000		
Publication					
Final Assessed Valuation					

Municipal Accounting Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

*Paul Maneth*  
 Paul Maneth, Chairman

*Mike Johnson*  
 Mike Johnson, Vice Chair

*John Moshier*  
 John Moshier, Secretary

Attest: August 10, 2010  
*[Signature]*  
 County Clerk



### STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2010	Date Due		Amount Due 7/1/10 - 6/30/11		Amount Due 7/1/11 - 12/31/11				
					Interest	Princ.	Interest	Princ.	Interest	Princ.			

**STATEMENT OF CONDITIONAL LEASE, LEASE-  
 PURCHASE AND CERTIFICATE OF PARTICIPATION**

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2010	Payments Due 7/1/10 - 6/30/11	Payments Due 7/1/11 - 12/31/11
Refinancing	5/4/2004	6.5 years	3-3.5	1,005,000	218,495	1,005,000	985,000	1,002,238	0
Dorm	2/1/2005	25 years	3.5-4.5	2,705,000	1,645,553	2,705,000	2,355,000	183,349	47,634
Bus	8/15/2005	5 years	4.3850	113,108	13,059	113,108	28,647	25,233	12,617
KBOR PEI Infrastructure Loan	3/18/2008	8 years	0.0000	1,300,000	0	1,300,000	975,000	162,500	162,500
Construction projects	12/3/2008	18 years	4.4-5.25	4,590,000	4,615,894	4,590,000	4,590,000	231,019	115,509
Track Renovation	11/9/2009	8 yrs	4.5000	1,200,000	247,170	1,200,000	1,137,074	180,896	90,448

\*Used arbitrage yield on the bonds.

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	5,729,022	6,660,672	8,478,273
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	5,729,022	6,660,672	8,478,273
<b>REVENUES</b>				
Student Sources:				
Tuition	4	4,802,684	5,100,157	11,497,000
Fees	5	1,818,134	2,909,060	2,614,203
<b>Total Student Income</b>	9	6,620,818	8,009,217	14,111,203
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	3,834,054	3,534,370	5,862,669
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	3,000	509,866	400,000
<b>Total State Income</b>	29	3,837,054	4,044,236	6,262,669
Local Sources:				
Prior Year Ad Valorem Property Tax	30	416,300	486,048	709,104
Current Year Ad Valorem Property Tax	31	6,923,751	6,399,732	XXXXXXXXXX
Motor Vehicle Tax	32	990,371	1,040,875	1,028,049
Recreational Vehicle Tax	33	15,242	15,916	15,303
Delinquent Tax	34	125,808	137,160	187,056
In Lieu of Tax -IRB	35			0
Other Local Income	36	127,343	148,023	
<b>Total Local Income</b>	39	8,598,815	8,227,754	1,939,512
Other Sources:				
Gifts	40			
Interest	41	141,811	94,853	300,000
All Other Income	42	707,166	928,664	935,435
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	848,977	1,023,517	1,235,435
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	19,905,664	21,304,724	23,548,818
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	25,634,686	27,965,396	32,027,091

\* Must comply with K.S.A. 79-2958.

\*\*Optional - if revenue is shown, expenditures must be included.

## Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	25,634,686	27,965,396	32,027,091
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	6,102,492	5,872,805	12,711,000
Research	64			
Public Service	65			
Academic Support	66	2,309,392	2,304,580	2,550,000
Student Services	67	1,520,527	1,482,091	2,500,000
Institutional Support	68	6,470,419	6,485,477	8,000,000
Operation and Maintenance	69	2,206,138	3,002,198	2,500,000
Scholarships	70	365,046	339,972	500,000
<b>TOTAL EXPENDITURES</b>	79	18,974,014	19,487,123	28,761,000
<b>TRANSFERS</b>				
Transfer to Vocational	81			4,850,000
Non-mandatory Transfers	82			389,000
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	5,239,000
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	18,974,014	19,487,123	34,000,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	6,660,672	8,478,273	xxxxxxx
<b>TAX COMPUTATION</b>				
Unencumbered Cash Balance - July 1, 2010 (3)	94			8,478,273
Tax in Process (30)	95			709,104
Total Resources less tax-in-process (60 - 30)	96			22,839,714
6 Month Resources (50% of 96)*	97			11,419,857
<b>TOTAL RESOURCES (94 thru 97)</b>	98			43,446,948
<b>Total Expenditures &amp; Transfers (90)</b>	99			34,000,000
6 Month Expenditures (50% of 99)*	100			17,000,000
Total 18 Month Expenditures (99 + 100)	101			51,000,000
Tax Required Prior to Operating Grant (101 - 98)	102			7,553,052
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			0
Tax Required (102 - 103)	104			7,553,052
Delinquent Tax Estimate	105	5.0%		397,529
<b>Taxes Levied (104 + 105)</b>	106			7,950,581

\* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C 2010-2011

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	50,000	50,000	50,000
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	50,000	50,000	50,000
<b>REVENUES</b>				
Student Sources:				
Tuition	4			
Fees	5			
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	4,045,188	4,297,669	1,465,667
LAVTR	21			0
State Grants and Contracts	22	133,723	177,385	250,000
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	4,178,911	4,475,054	1,715,667
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	4,352	1,965	1,884,333
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44			4,850,000
<b>Total Other Income</b>	49	4,352	1,965	6,734,333
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	4,183,263	4,477,019	8,450,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	4,233,263	4,527,019	8,500,000

\*\*Optional – if revenue is shown, expenditures must be included.



Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>VOCATIONAL EDUCATION</b>	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	4,233,263	4,527,019	8,500,000
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	3,516,127	3,787,330	7,574,000
Research	64			
Public Service	65			
Academic Support	66	458,752	476,838	631,000
Student Services	67	13,148	13,472	30,000
Institutional Support	68	15,716	13,553	30,000
Operation and Maintenance	69	179,520	185,826	235,000
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	4,183,263	4,477,019	8,500,000
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	4,183,263	4,477,019	8,500,000
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	50,000	50,000	XXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>ADULT EDUCATION</b>	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	10,000	10,000	10,000
<b>REVENUES</b>				
Student Sources:				
Tuition	4			
Fees	5			
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11	81,801	56,777	100,667
<b>Total Federal Income</b>	19	81,801	56,777	100,667
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	51,691	48,817	50,333
<b>Total State Income</b>	29	51,691	48,817	50,333
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	64,243	59,321	389,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	64,243	59,321	389,000
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	197,735	164,915	540,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	207,735	174,915	550,000

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>ADULT EDUCATION</b>	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	207,735	174,915	550,000
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	129,697	111,873	423,000
Research	64			
Public Service	65			2,000
Academic Support	66			35,000
Student Services	67			15,000
Institutional Support	68	62,558	53,042	15,000
Operation and Maintenance	69	5,480		60,000
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	197,735	164,915	550,000
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	197,735	164,915	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	10,000	10,000	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			10,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			540,000
6 Month Resources (50% of 96)	97			275,000
<b>TOTAL RESOURCES (94 thru 97)</b>	98			825,000
<b>Total Expenditures &amp; Transfers (90)</b>	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

\*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
<b>REVENUES</b>				
Student Sources:				
Tuition	4			
Fees	5			40,000
<b>Total Student Income</b>	9	0	0	40,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			10,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	0	0	10,000
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	0	0	50,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	0	0	50,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	0	0	50,000
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63			41,000
Research	64			
Public Service	65			1,000
Academic Support	66			2,000
Student Services	67			1,000
Institutional Support	68			
Operation and Maintenance	69			5,000
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	0	0	50,000
<b>TRANSFERS</b>				
Non-mandatory Transfers	81			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	0	0	50,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxxx

CURRENT FUNDS UNRESTRICTED  
AUXILIARY ENTERPRISE FUNDS

Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget					2010-2011 Proposed Budget
			Dorm Fund	Union Fund	Athletic Fund	Cosmetology Fund	Misc Fund	
3	1,180,516	1,383,478	1,200,846	435,973	159,186	0	37,754	1,833,759
9	1,307,237	1,452,449	2,480,000	500,000		10,000		2,990,000
15								0
50								0
53	1,360,832	1,500,421		2,950,000		500,000	40,000	3,490,000
52	7,585	3,261	20,000	50,000	170,000		140,000	380,000
51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
54	2,675,654	2,956,131	2,500,000	3,500,000	170,000	510,000	180,000	6,860,000
EXPENDITURES								
69	296,078	292,305	40,050	346,000			25,000	411,050
70	238,021	253,796	505,000	180,000	170,000	500,000	85,000	1,440,000
71	116	271	22,000	30,000		10,000	25,000	87,000
72	684,142	690,295		2,114,000				2,114,000
73	45,221	0	78,282	65,000			20,000	163,282
74	60,943	69,727	185,000	375,000			25,000	585,000
75	962,384	1,016,457	1,482,198	390,000				1,872,198
76								0
77	185,787	182,999	187,470					187,470
78	2,472,692	2,505,850	2,500,000	3,500,000	170,000	510,000	180,000	6,860,000
TRANSFERS								
80								0
81								0
89	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)								
90	2,472,692	2,505,850	2,500,000	3,500,000	170,000	510,000	180,000	6,860,000
UNENCUMBERED CASH BALANCE								
92	1,383,478	1,833,759	1,200,846	435,973	159,186	0	37,754	1,833,759

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
<b>UNENCUMBERED CASH BALANCE JULY 1</b>	3	111,542	161,542	161,542
<b>REVENUES</b>				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	324,700	170,500	442,305
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Tax Credit Donations Income	44			
<b>Total Other Income</b>	49	324,700	170,500	442,305
<b>TOTAL REVENUES (19 + 29 + 39 + 49)</b>	60	324,700	170,500	442,305
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	436,242	332,042	603,847

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	436,242	332,042	603,847
<b>EXPENDITURES</b>				
Plant Equipment and Facility	71	274,700	170,500	550,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>TOTAL EXPENDITURES</b>	79	274,700	170,500	550,000
<b>TOTAL TRANSFERS</b>	89			
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79+89)</b>	90	274,700	170,500	550,000
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	161,542	161,542	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			161,542
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			442,305
6 month Resources (50% of 96)	97			221,153
<b>Total Resources (94 thru 97)</b>	98			825,000
<b>Total Expenditures &amp; Transfers (90)</b>	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

\*Recommended



Community College Name: Barton Community College

County: Barton

FORM 108

PAGE 1

	General Fund	Vocational Fund
1. Total FY 2011 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	<u>\$7,328,336</u>	
2. Portion of FY 2011 State Operating Grant for tax relief		
3. Portion of FY 2011 State Operating Grant for college operations	<u>\$7,328,336</u>	
4. Percentage allocated to General and Vocational Funds for college operations	<u>80%</u>	<u>20%</u>
5. Amount allocated to General and Vocational Funds for college operations	<u>\$5,862,669</u>	<u>\$1,465,667</u>

**FORM 112**  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2010-2011

	General Fund	Vocational Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/10*	\$0		
2. 2009 Actual Taxes Levied*	\$7,482,985		
3. Less: delinquent taxes	5.0% \$374,149	\$0	\$0
4. Less: 2009 Taxes Received*	\$6,399,732		
5. Total Deductions (add Lines 3 + 4)	\$6,773,881	\$0	\$0
6. 2009 taxes receivable (taxes in process of collection 6/30/10) (Line 2 less Line 5)	\$709,104	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)	\$280,612	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$187,056	\$0	\$0

\*These amounts are available from the County Treasurer

**For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28**

**FORM 112**

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2010-2011

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/10*				
2. 2009 Actual Taxes Levied*				
3. Less: delinquent taxes	5.0%	\$0	\$0	\$0
4. Less: 2009 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2009 taxes receivable (taxes in process of collection 6/30/10) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/10 to 6/30/11	\$1,028,049			
			* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/10 to 6/30/11	
Actual Delinquency for 2008 Taxes *	3.0%		* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/10 to 6/30/11	
Estimated Delinquency Rate used in this budget	5.0%			

\* These amounts are available from the County Treasurer

**FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction  
2010 - 2011

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in  
2009-2010 School Year Until March 2011. For new levies made in 2010-2011 revenues will not be received until March 2012.

	(1) 2009 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$7,482,985	100.00%	\$1,028,049	\$15,303	\$0	
2. Vocational Education	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.		0.00%	\$0	\$0	\$0	
10.		0.00%	\$0	\$0	\$0	
11. TOTAL	\$7,482,985	100.00%	\$1,028,049	\$15,303	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2010-2011.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/10 - 6/30/11.
- (f) The college may place this amount in any or all levy funds.