

**NOTICE OF PUBLIC HEARING
2009-2010 BUDGET**

The governing body of Barton Community College, Barton County, will meet on
August 6, 2009 at 4PM, at Student Union Room U-219
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at BCC Administration Building
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits
of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2009 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	17,637,395	33.50	18,974,014	32.60	32,000,000	7,464,192	32.60
Vocational Education	3,984,000		4,183,263		7,500,000	xxxxxxxxxx	xxx
Adult Education	190,508		197,735		550,000	0	0.00
Adult Supp Education	0	xxx	0	xxx	50,000	xxxxxxxxxx	xxx
Employee Benefits	0		0		150,000	xxxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Auxiliary Enterprise	2,284,428	xxx	2,472,692	xxx	6,260,000	xxxxxxxxxx	xxx
Current Funds Restricted	0	xxx	0	xxx	xxxxxxxxxx	xxxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxxx	xxx
Capital Outlay	0		274,700		550,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Total All Funds	24,096,331	33.50	26,102,404	32.60	47,060,000	xxxxxxxxxx	32.60
Total Tax Levied	7,168,236		7,909,587		xxxxxxxxxx	7,464,192	
Assessed Valuation	213,302,770		241,997,749		228,934,848		

	Outstanding Indebtedness, July 1		
	2007	2008	2009
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	3,764,183	4,930,914	9,218,024
Total	3,764,183	4,930,914	9,218,024

*Tax Rates are expressed in mills.

Paul Ellsworth Chair
Signature and Title

CERTIFICATE

TO THE CLERK OF Barton COUNTY, STATE OF KANSAS

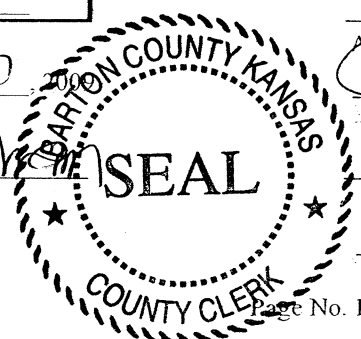
We the undersigned, duly elected, qualified and acting officers of
Barton Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2009 Tax to be Levied	County Clerk's Use Only
Worksheet CC-1		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		3a			
Current Funds Unrestricted:					
General	71-204	4	32,000,000	7,464,192	
Vocational Education	71-613		7,500,000	XXXXXXXXXX	
Adult Education	71-617		550,000	0	
Adult Supplementary Education	72-4525		50,000	XXXXXXXXXX	
Employee Benefits	12-16,102		150,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			6,260,000	XXXXXXXXXX	
Total Current Funds Unrestricted			46,510,000	7,464,192	
Current Funds Restricted			XXXXXXXXXX		
Plant Funds					
Capital Outlay	71-501		550,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			550,000	0	
TOTAL - ALL FUNDS		XXXXXXXXXX	47,060,000		
Publication					
Final Assessed Valuation					

Municipal Accounting Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Attest: August 10
[Signature]
 County Clerk



Assisted by
[Signature]
 Paul Maneth, Chairman
[Signature]
 Mike Johnson, Vice Chair
[Signature]
 John Moshier, Secretary

Computation of Delinquency

Actual Delinquency for 2006 Taxes 2.900% Rate Used in this Budget 5.0%

Allocation of 2009-2010 Motor Vehicle Tax (MVT) & Recreational Vehicle Tax (RVT)

2008-2009 Budgeted Funds (2008 Tax-Levies)	2009-2010 MVT Allocation	2009-2010 RVT Allocation
General	1,029,363	16,027
Vocational Education	0	0
Adult Education	0	0
Capital Outlay	0	0
Employee Benefits	0	0
Bond & Interest	0	0
Special Assessment	0	0
No-fund Warrants	0	0
TOTAL FUNDS	1,029,363	16,027

Use KBOR Form 263 to allocate motor vehicle and recreational vehicle tax.

Schedule of 2009-2010 Budgeted Transfers

Type*	Fund Transfer from	Amount	Fund Transfer to	Reason for Transfer
2	General	\$4,850,000	Vocational	to cover expenditures
2	General	\$389,000	ABE	to cover expenditures

*Type Code:

1. Mandatory transfers include transfers among funds arising out of (a) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirement, interest, and fees, and required provisions of revenue bond indentures and (b) grant agreements with agencies of the government, donors, or other organizations to match gifts and grants to loan or other funds.
2. Nonmandatory transfers include those transfers of monies from one fund to another made at the discretion of the governing board to serve a variety of objectives.
3. Residual equity transfers include transfers of residual balances of discontinued funds to another fund.

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2009	Date Due		Amount Due 7/1/09 - 6/30/10		Amount Due 7/1/10 - 12/31/10	
					Interest	Princ.	Interest	Princ.	Interest	Princ.

**STATEMENT OF CONDITIONAL LEASE, LEASE-
 PURCHASE AND CERTIFICATE OF PARTICIPATION**

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2009	Payments Due 7/1/09 - 6/30/10	Payments Due 7/1/10 - 12/31/10
Refinancing	5/4/2004	6.5 years	3-3.5	1,005,000	218,495	1,005,000	995,000	44,650	1,002,238
Vehicles	1/28/2005	5 years	3.8250	66,753	6,689	66,753	8,460	8,568	0
Dorm	2/1/2005	25 years	3.5-4.5	2,705,000	1,645,553	2,705,000	2,435,000	181,249	49,174
Bus	8/15/2005	5 years	4.3850	113,108	13,059	113,108	52,064	25,233	12,617
KBOR PEI Infrastructure Loan	3/18/2008	8 years	0.0000	1,300,000	0	1,300,000	1,137,500	162,500	162,500
Construction projects	12/3/2008	18 years	4.4-5.25	4,590,000	4,615,894	4,590,000	4,590,000	231,019	115,509

*Used arbitrage yield on the bonds.

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	4,113,583	5,729,022	6,660,672
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	4,113,583	5,729,022	6,660,672
REVENUES				
Student Sources:				
Tuition – In State	4	3,367,866	3,348,484	7,497,000
Tuition – Out of State	5	389,371	477,507	560,000
Tuition – Other	6	791,277	976,693	2,540,000
Course Fees	7			
Other Student Fees	8	1,703,160	1,818,134	2,514,203
Total Student Income	9	6,251,674	6,620,818	13,111,203
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	3,798,886	3,834,054	6,325,082
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	257,002	3,000	400,000
Total State Income	29	4,055,888	3,837,054	6,725,082
County Sources:				
Out-District Tuition	30			0
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40	398,884	416,300	590,356
Current Year Ad Valorem Property Tax	41	6,270,878	6,923,751	XXXXXXXXXX
Motor Vehicle Tax	42	885,688	990,371	1,029,363
Recreational Vehicle Tax	43	13,747	15,242	16,027
Delinquent Tax	44	185,766	125,808	197,720
In Lieu of Tax -IRB	45			0
Other Local Income	47	187,182	127,343	200,000
Total Local Income	49	7,942,145	8,598,815	2,033,465
Other Sources:				
Gifts	50			
Interest	51	240,503	141,811	300,000
All Other Income	52	762,624	707,166	786,973
Cancellation of Prior Yr Encumbrances	53			
Total Other Income	59	1,003,127	848,977	1,086,973
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	19,252,834	19,905,664	22,956,723
TOTAL RESOURCES AVAILABLE (3 + 60)	62	23,366,417	25,634,686	29,617,395

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	23,366,417	25,634,686	29,617,395
EXPENDITURES				
Education and General:				
Instruction	63	5,427,056	6,102,492	11,711,000
Research	64			
Public Service	65	1,942		
Academic Support	66	2,229,113	2,309,392	2,550,000
Student Services	67	1,644,823	1,520,527	1,500,000
Institutional Support	68	6,336,323	6,470,419	8,000,000
Operation and Maintenance	69	1,668,481	2,206,138	2,500,000
Scholarships	70	329,657	365,046	500,000
TOTAL EXPENDITURES	79	17,637,395	18,974,014	26,761,000
TRANSFERS				
Transfer to Vocational	81			4,850,000
Non-mandatory Transfers	82			389,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	5,239,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	17,637,395	18,974,014	32,000,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	5,729,022	6,660,672	XXXXXXXX
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2008 (3)	94			6,660,672
Tax in Process (40)	95			590,356
Total Resources less tax-in-process (60 - 40)	96			22,366,367
6 Month Resources (50% of 96)*	97			11,183,183
TOTAL RESOURCES (94 thru 97)	98			40,800,579
Total Expenditures & Transfers (90)	99			32,000,000
6 Month Expenditures (50% of 99)*	100			16,000,000
Total 18 Month Expenditures (99 + 100)	101			48,000,000
Tax Required Prior to Operating Grant (101 - 98)	102			7,199,421
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			108,439
Tax Required (102 - 103)	104			7,090,982
Delinquent Tax Estimate	105	5.0%		373,210
Taxes Levied (104 + 105)	106			7,464,192

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C 2009-2010

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	50,000	50,000	50,000
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	50,000	50,000	50,000
REVENUES				
Student Sources:				
Tuition – In State	4			0
Tuition – Out of State	5			0
Tuition – Other	6			0
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	3,742,477	4,045,188	1,581,270
LAVTR	21			0
State Grants and Contracts	22	237,608	133,723	250,000
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	3,980,085	4,178,911	1,831,270
County Sources:				
Out-District Tuition	30			0
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	3,915	4,352	5,618,730
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Transfer from General Fund	54			
Total Other Income	59	3,915	4,352	5,618,730
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	3,984,000	4,183,263	7,450,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	4,034,000	4,233,263	7,500,000

**Optional— if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	4,034,000	4,233,263	7,500,000
EXPENDITURES				
Education and General:				
Instruction	63	3,320,748	3,516,127	7,074,000
Research	64			
Public Service	65			
Academic Support	66	451,237	458,752	131,000
Student Services	67	11,017	13,148	30,000
Institutional Support	68	19,196	15,716	30,000
Operation and Maintenance	69	181,802	179,520	235,000
Scholarships	70			
TOTAL EXPENDITURES	79	3,984,000	4,183,263	7,500,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	3,984,000	4,183,263	7,500,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	50,000	50,000	XXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	10,000	10,000	10,000
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11	80,225	81,801	100,667
Total Federal Income	15	80,225	81,801	100,667
State Sources:				
LAVTR	20			0
State Grants and Contracts	21			
State Retirement Contributions**	22			
Other State Income	23	50,938	51,691	50,333
Total State Income	29	50,938	51,691	50,333
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	59,345	64,243	389,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	59,345	64,243	389,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	190,508	197,735	540,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	200,508	207,735	550,000

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	200,508	207,735	550,000
EXPENDITURES				
Education and General:				
Instruction	63	134,065	129,697	423,000
Research	64			
Public Service	65			2,000
Academic Support	66			35,000
Student Services	67			15,000
Institutional Support	68	48,185	62,558	15,000
Operation and Maintenance	69	8,258	5,480	60,000
Scholarships	70			
TOTAL EXPENDITURES	79	190,508	197,735	550,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	190,508	197,735	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	10,000	10,000	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			10,000
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			540,000
6 Month Resources (50% of 96)	97			275,000
TOTAL RESOURCES (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			40,000
Other Student Fees	8			
Total Student Income	9	0	0	40,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	21			
Other State Income	22			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			10,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	0	0	10,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	0	0	50,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	50,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	50,000
EXPENDITURES				
Education and General:				
Instruction	63			41,000
Research	64			
Public Service	65			1,000
Academic Support	66			2,000
Student Services	67			1,000
Institutional Support	68			
Operation and Maintenance	69			5,000
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	50,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	50,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXXX

STATE OF KANSAS
Budget Form CC-F
2009-2010

Adopted Budget

CURRENT FUNDS UNRESTRICTED EMPLOYEE BENEFIT FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1		0	0
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	0	0	0
REVENUES				
State Sources:				
LAVTR	22			0
State Grants and Contracts	23			
State Retirement Contributions**	24			
Other State Income	25			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			150,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	0	0	150,000
TOTAL REVENUES (29 + 39 + 49 + 59)	60	0	0	150,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	150,000

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED EMPLOYEE BENEFIT FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	150,000
EXPENDITURES				
Education and General:				
Instruction	63			150,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	150,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	150,000
UNENCUMBERED CASH BAL JUNE 30 (62-90)	93	0	0	XXXXXXXXXX

*Recommended

CURRENT FUNDS UNRESTRICTED
AUXILIARY ENTERPRISE FUNDS

Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget					2009-2010 Proposed Budget
			Dorm Fund	Union Fund	Athletic Fund	Cosmetology Fund	Misc Fund	
3	0	1,180,516	925,368	24,756	159,186	0	54,168	1,383,478
UNENCUMBERED CASH								
BALANCE JULY 1								
REVENUES								
Student Sources								
Federal Sources	1,142,274	1,307,237	2,180,000	500,000		10,000		2,690,000
Gifts and Grants								0
50								0
Sales	1,224,039	1,360,832		2,650,000		500,000	40,000	3,190,000
Other Income	50,121	7,585	20,000	50,000	170,000		140,000	380,000
Cancel of Pr Yr Enc			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
54	2,416,434	2,675,654	2,200,000	3,200,000	170,000	510,000	180,000	6,260,000
EXPENDITURES								
Salaries & Benefits	277,541	296,078	40,050	346,000			25,000	411,050
Gen Operating Exp	240,912	238,021	505,000	180,000	170,000	500,000	85,000	1,440,000
Supplies	895	116	22,000	30,000		10,000	25,000	87,000
Cost of Goods Sold	599,423	684,142		1,814,000				1,814,000
Equipment	0	45,221	78,282	65,000			20,000	163,282
Mince/Repairs	82,869	60,943	185,000	375,000			25,000	585,000
Food Service	899,350	962,384	1,182,198	390,000				1,572,198
Other	0							0
Lease Payments	183,438	185,787	187,470					187,470
78	2,284,428	2,472,692	2,200,000	3,200,000	170,000	510,000	180,000	6,260,000
TOTAL EXPENDITURES								
TRANSFERS								
Mandatory Transfers								0
80								0
Non-mandatory Transfers								0
81								0
89	0	0	0	0	0	0	0	0
TOTAL TRANSFERS								
TOTAL EXPENDITURES &								
TRANSFERS (78 + 89)								
90	2,284,428	2,472,692	2,200,000	3,200,000	170,000	510,000	180,000	6,260,000
UNENCUMBERED CASH BALANCE								
92	1,180,516	1,383,478	925,368	24,756	159,186	0	54,168	1,383,478
JUNE 30 (3 + 54 - 90)								

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	111,542	111,542	161,542
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52		324,700	442,305
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	0	324,700	442,305
TOTAL REVENUES (29 + 49 + 59)	60	0	324,700	442,305
TOTAL RESOURCES AVAILABLE (3 + 60)	62	111,542	436,242	603,847

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	111,542	436,242	603,847
EXPENDITURES				
Plant Equipment and Facility	71		274,700	550,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	0	274,700	550,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	0	274,700	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	111,542	161,542	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			161,542
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			442,305
6 month Resources (50% of 96)	97			221,153
Total Resources (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

*Recommended

FORM 108

**2009-2010 ESTIMATED REVENUES FROM STUDENT TUITION,
STATE AID, AND STATE OPERATING GRANT**

	General Fund	Vocational Fund
STUDENT TUITION		
ACADEMIC CREDIT HOUR - IN-STATE TUITION		
1. Estimated total number of Academic credit hours eligible for in-state tuition 7/1/09 to 6/30/10	84,000	XXXXXXXXXX
2. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$49.00	XXXXXXXXXX
3. Estimated amount of in-state tuition 7/1/09 to 6/30/10 (Lines 1 x 2)	\$4,116,000	XXXXXXXXXX
ACADEMIC CREDIT HOUR - OUT-OF-STATE TUITION		
4. Estimated number of Academic credit hours from out-of-state students 7/1/09 to 6/30/10	4,000	XXXXXXXXXX
5. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$70.00	XXXXXXXXXX
6. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 4 x 5)	\$280,000	XXXXXXXXXX
ACADEMIC CREDIT HOUR - OTHER TUITION		
7. Estimated number of Academic credit hours from other students 7/1/09 to 6/30/10	10,000	XXXXXXXXXX
8. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$127.00	XXXXXXXXXX
9. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 8 x 9)	\$1,270,000	XXXXXXXXXX
VOCATIONAL EDUCATION CREDIT HOUR - IN-STATE TUITION		
10. Estimated total number of Vocational credit hours eligible for in-state tuition 7/1/09 to 6/30/10	69,000	XXXXXXXXXX
11. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$49.00	XXXXXXXXXX
12. Estimated amount of student tuition 7/1/09 to 6/30/10 (Lines 10 x 11)	\$3,381,000	\$0
VOCATIONAL CREDIT HOUR - OUT-OF-STATE TUITION		
13. Estimated number of Vocational credit hours from out-of-state students 7/1/09 to 6/30/10	4,000	XXXXXXXXXX
14. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$70.00	XXXXXXXXXX
15. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 13 x 14)	\$280,000	\$0
VOCATIONAL CREDIT HOUR - OTHER TUITION		
16. Estimated number of Vocational credit hours from other students 7/1/09 to 6/30/10	10,000	XXXXXXXXXX
17. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$127.00	XXXXXXXXXX
18. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 16 x 17)	\$1,270,000	\$0

NOTES

1. Community colleges are permitted to enter into contractual agreements with state agencies for educational services. Under such agreements, community colleges cannot receive student tuition, out-district tuition, or state operating grant funds.

FORM 108

STATE OPERATING GRANT

	General Fund	Vocational Fund
1. Total FY 2010 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	\$8,014,791	
2. Portion of FY 2010 State Operating Grant for tax relief	\$108,439	
3. Portion of FY 2010 State Operating Grant for college operations	\$7,906,352	
4. Percentage allocated to General and Vocational Funds for college operations	80%	20%
5. Amount allocated to General and Vocational Funds for college operations	\$6,325,082	\$1,581,270

TRUCK DRIVER TRAINING STATE AID

1. Estimated Truck Driver Training State Aid	_____ x \$90	\$0
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(Enter number of students here.)

Community College Barton Community College
County Barton

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010**

	General Fund	Vocational Education Fund	Adult Basic Education Fund	Employee Benefit Fund
1. County Treasurer Balance 6/30/09*				
2. 2008 Actual Taxes Levied*	\$7,909,587			
3. Less: delinquent taxes	5.0% \$395,479	\$0	\$0	\$0
4. Less: 2008 Taxes Received*	\$6,923,751			
5. Total Deductions (add Lines 3 + 4)	\$7,319,231	\$0	\$0	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$590,356	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$296,610	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$197,720	\$0	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/09*				
2. 2008 Actual Taxes Levied*				
3. Less: delinquent taxes	5.0% \$0	\$0	\$0	\$0
4. Less: 2008 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/09 to 6/30/10	* (10) Estimated Recreational Vehicle Property Tax 7/1/09 to 6/30/10	* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/09 to 6/30/10		
\$1,029,363	\$16,027			
Actual Delinquency for 2007 Taxes	2.90%			

* (12) Estimated Local Ad Valorem Tax
Reduction Fund 7/1/09 to 6/30/10

* These amounts are available from the County Treasurer

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2009 - 2010

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2008-2009 School Year Until March 2010. For new levies made in 2009-2010 revenues will not be received until March 2011.

	(1)	(2)	(3)	(4)	(5)	(6)
	2008	Percent	Motor	Recreational	In Lieu	Local
	Taxes	of Total	Vehicle	Vehicle	of Taxes in	Ad Valorem
	Levied	Taxes	Property	Property	Ind. Rev.	Tax Reduction
(Dollars)(a)		Levied (b)	Tax (d)	Tax (d)	Bonds (d)	Fund
1. General	\$7,909,587	100.00%	\$1,029,363	\$16,027	\$0	\$0
2. Vocational Education	\$0	0.00%	\$0	\$0	\$0	\$0
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	\$0
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	\$0
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	\$0
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	\$0
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	\$0
9.		0.00%	\$0	\$0	\$0	\$0
10.		0.00%	\$0	\$0	\$0	\$0
11. TOTAL	\$7,909,587	100.00%	\$1,029,363	\$16,027	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2009-2010.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.

(e) These figures will come from Form 112 for the period 7/1/09 - 6/30/10.

(f) The college may place this amount in any or all levy funds.