

Barton Community College Student Resource Analysis

Scholarship Review Group
Summer 2022



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Barton County Community College’s Mission:

Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.

Executive Summary

During the summer of 2022, a cross-functional team of Barton representatives met to review and analyze Barton institutional scholarships allocations and spending. The research was to understand: 1) funding resources available to students; and, 2) how Barton scholarships overlap or intersect with other funding. The objective of the review was to provide recommendations for improvement of the current use of institutional funds.

The Scholarship Review Team considered the following:

- ✓ Strategies for Scholarship Awarding to Support Recruiting and Retention
- ✓ Coordination of Available Financial Resources
- ✓ Assessment of Scholarship Effectiveness
- ✓ Financially Sustainable Scholarship Funding

Scholarship Review Team Members:

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Methodology

The Scholarship Review Team analyzed the following data:

- Funding resources available to students
- Barton Scholarship “Snapshots”
 - Target Populations
 - Peer Institution Comparison
 - Longitudinal Data
- Individual Student Case Studies
- Institutional Scholarship Expenditures versus Scholarship Revenue
- Projections of Institutional Scholarship Expenditures versus Scholarship Revenue

Recommendations

These recommendations arose from the review of data and discussion of the Scholarship Review Group.

1. Develop Foundation and Other Awards Focused Towards High School Students

Context:

The group discussed “reimbursement scholarships” for high school students who eventually matriculate to Barton. A peer institution is providing reimbursement of tuition spent on classes taken during high school after a student graduates from high school and attends full-time their freshman year. The group decided a better action for Barton is to focus on already emerging initiatives such as availability of Foundation scholarships for high school students. Focus on this goal and more targeted recruiting of high school students receiving Barton scholarships may have a more effective outcome.

Rationale:

A goal of the Foundation is to develop more scholarships for high school students. As well, other resources may be on the horizon for high school students. Exploring and developing these eminent resources seems most reasonable. The process for “reimbursement scholarships” would be very time-consuming and institutionally risky considering the small return on investment.

2. Adopt Impartial Institutional Stance on Financial Aid Refunds to Students

Context:

While attending college, students have both direct and indirect expenses. Direct expenses such as tuition, fees, and books are those costs paid directly to the college. Indirect expenses include costs such as room and board, transportation, and personal expenses student pay while attending college. Students pay these expenses to enable them to attend school. Therefore, the group decided refunds or overage of financial aid (e.g. grants, scholarships, loans) above the direct expenses to Barton and delivered to students are necessary for students to pay indirect expenses.

Rationale:

Past discussion of financial aid has included consideration of the amount of overage refunds directly paid to students. Subjective judgment regarding refunds to students could be allowing implicit bias influence the decision-making process. Eliminating the consideration of what a student receives as a refund allows more objective decision-making.

3. Require a Separate Barton Bound Scholarship Application

Context:

Currently, students only complete the Barton Admission Application for considering of the Barton Bound Scholarship. Going forward, students will complete a separate application for the Barton Bound scholarship, decoupling from the Admissions Application. This will begin for the 2023-24 academic year.

Rationale:

This change will ensure the Financial Aid Office has all scholarship applications for Barton Bound awarding. In the past, there have been disconnects between completing the Admissions Application and being awarded the Barton Bound Scholarship. Requiring application through Scholarship Universe will also increase efficiency and greater functionality of the Scholarship Universe functionality.

4. Award the Barton Bound Scholarship Based on the Seventh Semester High School GPA

Context:

The Financial Aid Office will award the Barton Bound Scholarship award amount based upon the 7th semester (high school) GPA from an unofficial transcript uploaded with the Barton Bound scholarship application. In the past, the Financial Aid Office would award based off the final high school transcript, which is not available until mid-summer.

Rationale:

This change allows for awarding scholarships sooner rather than waiting for the official transcript available in the summer. The Foundation would also be aware of students receiving the Barton Bound scholarship when they are awarding Foundation scholarships in June. This change will allow the Financial Aid Office to award the Barton Bound much earlier. Award announcements at senior events would be awards officially offered rather than conditional awards.

5. Extend the Barton Bound Deadline to August 1

Context:

Barton will extend the deadline for students to apply for a Barton Bound scholarship from May 1 to August 1 for the fall term. New students entering the spring semester will have a scholarship deadline of January 1.

Rationale:

Students deciding late to attend Barton can still apply for a Barton Bound Scholarship.

6. Change Barton Bound Scholarship Award Levels and Amounts

Context:

This table shows the previous award levels and amounts for Barton Bound Scholarships.

Scholarship	Scholarship Amount	Kansas HS GPA		ACT Score
Excellence Scholarship	Tuition & Books	3.6 and Above	Or	26+
Honor Scholarship	\$1,000	3.0 – 3.59	Or	24 - 25
Achievement Scholarship	\$800	2.5 – 2.99	Or	22 - 23

This table shows the recommended award levels and amounts for Barton Bound Scholarships.

Scholarship	Scholarship Amount	Kansas HS GPA
Excellence Scholarship	Tuition & Books	3.5 and Above
Honor Scholarship	\$1,000	3.0 – 3.49
Achievement Scholarship	\$700	2.5 – 2.99

Rationale:

For recruiting, the most appealing scholarship to prospective students is a tuition and books scholarship. Lowering the minimum GPA to receive a books and tuition scholarship should attract more students. Eliminating the optional ACT score criteria will simplify the recruiting message and streamline the awarding process.

7. Renew the Barton Bound Scholarship for the Same Award Amount

Context:

Currently, Barton renews the Barton Bound Scholarship for subsequent years based upon the student's cumulative Barton GPA at the end of the spring semester. The recommendation is to keep the award amount consistent through the eligibility of the student to receive this scholarship.

Example: A student awarded a books and tuition scholarship will receive a renewal scholarship for books and tuition regardless of the Barton cumulative GPA.

Rationale:

If students know the award amount to expect each year they attend Barton, they will be better able to plan financing. This change will also streamline the renewal process and allow greater Scholarship Universe functionality.

8. Use Scholarship Universe as the Departmental/Activity Scholarships Application

Context:

Students would use Scholarship Universe to apply for Departmental and Activity Scholarships. Sponsors would make awards through Scholarship Universe.

Rationale:

Currently, sponsors award students using spreadsheets to identify scholarships for students. Having applicants and sponsors use Scholarship Universe will centralize scholarship actions. This is also more fully utilizing Scholarship Universe's functionality.

Conclusion

The Scholarship Review team has concluded review, discussion, and proposed changes based upon data and consideration of best service to students and institutional risk. If Barton's administration approves these recommendations, they would go into effect for academic year 2023-34, Fiscal Year 24. The next step in this process is for formal approval by Barton's President, Dr. Heilman.

Approved by Dr. Heilman, 8/24/2022

Resource Inventory

Resource # 1 – Federal Title IV Financial Aid

Fund	Type	Eligibility	Application	Permanency	Award Amounts	Constraints
Federal Pell Grant	Grant	Meets Title IV Eligibility Criteria Need-Based	FAFSA	Annually Funded	<ul style="list-style-type: none"> • Varies based on EFC • Up to 6,895 for 22-23 	<ul style="list-style-type: none"> • SAP • Enrollment Level • Program Eligibility
Federal Direct Student Loan	Loan	Meets Title IV Eligibility Criteria	FAFSA	Annually Funded	<ul style="list-style-type: none"> • Varies based on grade level/dependency status/ other awards • 5,500 min 10,500 max 	<ul style="list-style-type: none"> • SAP • Dependency, • Cost of Attendance • Program Eligibility • Enrollment Level
Federal Supplemental Educational Opportunity Grant (SEOG)	Grant	Meets Title IV Eligibility Criteria Need-Based	FAFSA	Annually Funded	<ul style="list-style-type: none"> • \$1,000 Annually (\$500/Semester) 	<ul style="list-style-type: none"> • Limited Resources • SAP • Must attend ½ Time
Federal Work Study (FWS)	Self-Help/Work	Meets Title IV Eligibility Criteria Need Based	FAFSA	Annually Funded	<ul style="list-style-type: none"> • Maximum of \$2,400 annually. • Must have Need 	<ul style="list-style-type: none"> • Limited Resources • SAP

Resource # 2 – State Aid

Fund	Type	Eligibility	Application	Permanency	Award Amounts	Constraints
Kansas Promise Scholarship	Grant/Service Agreement	Meets Title IV Eligibility Criteria Need-Based	FAFSA Kansas Promise Scholarship Application	Funding subject to resources designated by Kansas Legislature	Last Dollar toward: <ul style="list-style-type: none"> Tuition Program Fees Books and Supplies 	<ul style="list-style-type: none"> SAP Program Eligibility Last Dollar Enrollment Level of 6 + hours Must be willing to sign service agreement.
State of Kansas Scholarship	Gift/Grant	Completion of Kansas Scholars Curriculum Designation of Kansas State Scholar Need-Based	State of Kansas Student Aid Application FAFSA Application	Renewable up to four undergraduate years. Funding subject to resources designated by Kansas Legislature	Maximum of \$1,000 annually Based on Need	<ul style="list-style-type: none"> Enrolled Full-time Maintain a 3.0 GPA SAP Application Deadline May 1st
Kansas Nursing Scholarship	Grant/Service Agreement	Students Accepted to LPN or RN program Sponsor Agreement	State of Kansas Student Aid Application FAFSA Application	Renewable for each level of nursing program. Funding subject to resources designated by Kansas Legislature	<ul style="list-style-type: none"> LPN - \$3,500 Annually RN - \$4,500 Annually 	<ul style="list-style-type: none"> Enrolled Full-time Must have a sponsor to fund ½ of the scholarship SAP Application Deadline May 1st.
Kansas Career Technical Scholarship	Gift/Grant	Kansas Resident HS or GED Completed Pursuing an approved technical program Need-Based (preferred)	State of Kansas Student Aid Application FAFSA Application	Renewable up to four semesters Funding subject to resources designated by Kansas Legislature	Maximum \$1,000 Annually Prorated by enrollment level	<ul style="list-style-type: none"> Kansas Resident Program Eligibility SAP Must be attending at least ½ time. Application Deadline May 1st
Kansas Ethnic Minority Scholarship	Gift/Grant	Ethnic Minority Need Based Academic Qualifications	State of Kansas Student Aid Application FAFSA Application	Renewable up to four years.	Maximum \$1,850 annually – based on need.	<ul style="list-style-type: none"> Application Deadline May 1st Enrolled Full-time Maintain a 2.0 SAP

Resource # 3 – Institutional Scholarships

Scholarship	Fund	Eligibility	Application	Permanency	Award Amounts	Constraints
Barton Bound (T&B)	Excellence	GPA and/or ACT Incoming HS Graduate Returning Barton Student who received the scholarship the previous year	Admissions Application FAFSA Application	Limited to 6 Semesters of Eligibility Renews based on Barton GPA	<ul style="list-style-type: none"> Varies based on GPA Tuition/Books On-Campus tuition rates apply. 	<ul style="list-style-type: none"> Enrolled full-time Must attend directly out of HS Must be a Kansas HS Graduate Must complete a FAFSA Must maintain SAP Book Scholarships do not apply to online coursework Tuition always pays at in-state/on-campus rate for online coursework Not available in summer
Barton Bound (Flat)	Honor Excel	GPA and/or ACT Incoming HS Graduate.	Admissions Application FAFSA Application	Limited to 6 Semesters of Eligibility Renews based on Barton GPA	<ul style="list-style-type: none"> Varies based on GPA \$800 - \$1,000 Annually 	<ul style="list-style-type: none"> Enrolled full-time Must attend directly out of HS Must be a KS HS Graduate Must complete a FAFSA Must Maintain SAP Not available in summer
Athletic Scholarships		Determined by Athletic Staff/Coaches Regulated by NJCAA	n/a	Annually funded with team budget amounts determined by VP of Administration/ Athletic Director	<ul style="list-style-type: none"> Varies Determined by Coach 	<ul style="list-style-type: none"> May not exceed student's direct costs. Enrolled full-time Must Maintain SAP Must complete a FAFSA unless student is DACA or International. Eligibility Rules as determined by NJCAA.
Departmental Scholarships		Determined by Department Heads	Varies by Department	Annually Funded	<ul style="list-style-type: none"> Varies Maximum amount is assigned, but the department has flexibility up to that maximum. 	<ul style="list-style-type: none"> Enrolled full-time Must be a KS resident Must complete a FAFSA Must Maintain SAP Pays at End of Semester Not available in summer
Activity Scholarships		Determined by Director or Coach	Varies by Activity	Annually Funded	<ul style="list-style-type: none"> Varies 	<ul style="list-style-type: none"> Enrolled full-time Must be a KS resident

					<ul style="list-style-type: none"> Maximum amount is assigned, but the director/coach has flexibility up to that maximum. 	<ul style="list-style-type: none"> Must complete a FAFSA Must Maintain SAP Pays at End of Semester Not available in summer
Boost Scholarships		HS Student concurrently enrolled with Barton Resides in Barton Service Area Need Based	Scholarship Universe Application	Annually Funded	<ul style="list-style-type: none"> 3 credit hours of tuition/fees each semester 	<ul style="list-style-type: none"> Not available in summer
Bridge/Partnered-Online Scholarships		HS Student enrolled in Partnered Online Course	None	Annually Funded	<ul style="list-style-type: none"> Pays difference between online/on-campus course costs. 	<ul style="list-style-type: none"> Only available for courses with the Partnered Online designation.
Staff/Employee Benefit Scholarship		Full time/Part time regular staff and adjunct faculty Dependents/spouses of above employees	Tuition Voucher form – dependents of employees only	Annually Funded	<ul style="list-style-type: none"> Pays tuition portion of each credit hour taken. 	<ul style="list-style-type: none"> Tuition always pays at in-state/on-campus rate for online coursework Part-time employees have a limit of 9 credit hours each semester
Miscellaneous	BOL Coupon Drawings/Giveaways	Varies Enrollment in a Barton Course	Admissions Application	Limited	<ul style="list-style-type: none"> These funds are not regularly awarded Amount depends on award 	
Foundation Scholarships	Varies Annually	Foundation	Foundation Scholarship Application	Annual and Endowed	Varies	Varies

Resource #5 – TRIO Programs

Scholarship	Fund	Eligibility	Application	Permanency	Award Amounts	Constraints
Student Support Services Grant		<p>First Generation College Student</p> <p>Limited Income or Physical or Learning Disability</p> <p>Need-based</p> <p>Need for Academic Support Services</p>	<p>Barton Admissions Application</p> <p>Student Support Services Application</p>	Grant-Funded (5-Year Cycle)	<ul style="list-style-type: none"> \$2,000 Direct to Student Award Amounts can vary based on actual need 	<ul style="list-style-type: none"> Must meet income criteria SAP
Barton County Upward Bound		<p>Enter program as HS Jr's</p> <p>Barton County HS students</p>	<p>Barton Admissions Application</p> <p>FAFSA Application</p> <p>Upward Bound Program Application</p>	<p>Grant-Funded on 5-Year cycle (Summer scholarships)</p> <p>Reviewed Annually (Tuition/Books/Flat awards)</p>	<ul style="list-style-type: none"> Tuition and Books or Up to \$1,000/year if receiving other tuition/books Tuition/Fees/Books for up to 2 courses during the summer term. Up to 6 hours of tuition/fees/books in summer term 	<ul style="list-style-type: none"> SAP
Central Kansas Upward Bound		<p>Parent Educational Level – below BS</p> <p>Or – Income Criteria is met</p> <p>Attending Central Plains, Chase, Ellsworth, Lyons or Wilson HS</p>	<p>Barton Admissions Application</p> <p>FAFSA Application</p> <p>Upward Bound Program Application</p>	<p>Grant-Funded on 5-Year cycle (Summer scholarships)</p> <p>Reviewed Annually (Tuition/Books/Flat awards)</p>	<ul style="list-style-type: none"> Tuition and Books or Up to \$1,000/year if receiving other tuition/books Tuition/Fees/Books for up to 2 courses during the summer term. 	<ul style="list-style-type: none"> SAP

Resource #6 – External Sources

Fund	Type	Eligibility	Application	Permanency	Award Amounts	Constraints
Civic Organizations	Scholarship	Varies	Varies by group	Varies	<ul style="list-style-type: none"> • Maximum Awarded - \$1,000 • Minimum Awarded - \$200 	
Service Organizations	Grants Service Agreements	Varies	Varies by group Financial Aid Office verification of information (sometimes)	Varies	<ul style="list-style-type: none"> • Maximum Awarded - \$5,000 • Minimum Awarded - \$250 	
School Districts	Scholarships	Varies	Varies by group	Typically 1 st year	<ul style="list-style-type: none"> • Maximum Awarded - \$1,650 • Minimum Awarded - \$100 	
Community Foundations	Scholarships	Varies	Varies by group	Typically 1 st year	<ul style="list-style-type: none"> • Maximum Awarded - \$6,000 • Minimum Awarded - \$125 	
Tribal Scholarships	Scholarships	Documented Tribe Member Eligibility determined by Tribe HQ	Tribal Application Financial Aid Office verification of information	Varies	<ul style="list-style-type: none"> • Maximum Awarded - \$3,500 • Minimum Awarded - \$700 	
Businesses/Religious Organizations	Scholarships	Varies Membership/ Employment			<ul style="list-style-type: none"> • Maximum Awarded - \$7,000 • Minimum Awarded - \$125 	
Clubs	Scholarships	Participation Based			<ul style="list-style-type: none"> • Maximum Awarded - \$1,000 • Minimum Awarded - \$125 	
Private Loans	Loan	Credit Based	Application to Lender	Award Year		

Institutional Scholarship Expenditures and Revenue for FY22

	Fee Fund 2310/2311 minus taxes	Fund 2311	
Fiscal Year	Revenue	Scholarships Paid	Difference
FY22 to 4-30-22	\$1,914,415	\$2,019,671	(\$105,256)
FY21	\$2,211,293	\$2,067,797	\$143,496
FY20	\$1,176,064	\$2,195,393	(\$1,019,329)
FY19	\$1,867,897	\$2,473,545	(\$605,648)
FY18	\$1,631,719	\$1,877,614	(\$245,895)

Projected Scholarship Expenditures and Revenue with Implemented Recommendations for FY24

	20-21			
		Actual		
Excellence 3.6	191	\$451,649	\$2,365	
Honor 3-3.59	118	\$100,500	\$852	
Achievement 2.5-2.99	50	\$32,000	\$640	
	359	\$584,149		\$584,149
		Estimated		
Excellence moved to 3.5	191	\$451,649		
Moved from Honor up to Excellence	28	\$66,210		
Honor 3-3.49	90	\$90,000	\$1,000	
Achievement 2.5-2.99	50	\$35,000	\$700	
	359	\$642,859		
Date moved to August/January 1 estimate	30	\$70,939.63		
	389	\$713,799		\$713,799
	CH	Fee increase	Additional Revenue	
Calculated additional fee revenue	48,696	\$5	\$243,480	
	26,994	\$2	\$53,988	
	75,690		\$297,468	\$129,650
Assumptions:				
Excellence scholarship reduced to 3.5 GPA				
Deadline moved to August 1 and January 1.				
Renewal @ same level each year.				
Achievement reduced to \$700				
Non-renewed not factored into the calculations.				

Fund Snapshots and Trend Analysis

Athletic Scholarships

V I S I O N	Mission: Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.	
	Barton ENDS Barton Experience	
	Scholarship Demographic Target Group Traditional/Non-Traditional Students	Scholarship Intent Target Group Recruiting Students with Athletic Skillsets

Current Scholarship Parameters

Competing in the NJCAA, Kansas Jayhawk Community College Conference, our athletic teams offer performance-based scholarships to student-athletes in 12 different sports. Scholarship offers and amounts are determined by individual coaches and athletic staff.

Students receiving athletic scholarships are not eligible for additional Barton scholarships, other than qualifying academic scholarships.

Processing Mechanism

The Athletic Department enters awards into excel spreadsheets stored on a shared network drive. The Financial Aid Office then enters the awards into Banner financial aid forms. This is a manual process.

Peer Institutions

Butler County Community College

ACTIVITY/ATHLETIC SCHOLARSHIPS: These are provided by various departments to students who wish to participate in activities such as sports, livestock judging, journalism-radio/television, theatre, music, spirit squad, dance team, and the Student Government Association. Scholarship selection and award is determined by the activity sponsor or division.

Hutchinson Community College

HCC is a member of the Kansas Jayhawk Community College Conference and the National Junior College Athletic Association. Please note: Scholarships are determined by individual coaches and athletic staff. In accordance with Kansas Jayhawk Conference regulations, students receiving athletic scholarship must maintain a 3.5 cumulative GPA to be eligible for additional HCC scholarships. Student athletes may receive up to a maximum of \$500.00 per semester of HCC scholarship funds in addition to their athletic scholarships.

DATA

Number of Students receiving Athletic Scholarships

Aid Year	# of Students Receiving Barton Scholarships	# of Students Receiving Foundation Scholarships	# of Students Receiving Athletic Scholarships	# of Students Receiving Academic Scholarships	# of Students Receiving Activity/Dept Scholarships	# of Students Receiving Misc Scholarships	# of Students Who are Only Receiving One Type of BT Scholarship
17-18	1,512	242	350	378	111	346	1,018
18-19	1,555	240	338	475	132	364	1,006
19-20	1,171	264	306	407	101	403	713
20-21	1,055	218	294	329	81	386	694
21-22	1,001	249	299	353	78	295	609

Athletes Also Receiving Other Institutional Aid

Aid Year	# of Athletes with Ath or Sprt Schol	Total \$ Paid from ATH and SPRT scholarships	# of Athletes Also Receiving an Academic Scholarship / Percentage		# of Athletes Also Receiving a Foundation Scholarship		Total \$'s Paid to Athletes for Academic Scholarships	Avg \$'s Paid to Athletes for Academic Scholarships	Total \$'s Paid to Athletes for Foundation Scholarships	Avg \$'s Paid to Athletes for Foundation Scholarships	Avg \$'s Paid per Student
17-18*	350	\$953,064	130	37%	57	14%	\$110,162	\$847	\$59,340	\$1,041	\$3,207
18-19	338	\$1,409,383	135	40%	64	15%	\$169,216	\$1,253	\$58,800	\$918	\$4,844
19-20	306	\$1,268,698	122	40%	58	19%	\$177,711	\$1,457	\$64,214	\$917	\$4,936
20-21	294	\$1,231,012	106	36%	43	15%	\$178,861	\$1,687	\$39,041	\$887	\$4,928
21-22	299	\$1,227,261	103	34%	45	15%	\$159,073	\$1,544	\$54,450	\$905	\$4,818

High School Scholarship Analysis

V I S I O N	Mission: Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.	
	Barton ENDS Barton Experience	
	Scholarship Demographic Target Group High School Students	Scholarship Intent Target Group Recruiting for Dual Credit Courses Recruiting for regular F2F and Online Courses

Current Scholarship Parameters

Barton Boost is available for high school students on free/reduced lunches. Based upon the number of credit hours the student is enrolled in, the student may receive up to \$354 per term or 3 credit hours “tuition and fees” at the F2F rate. Students complete the application in Scholarship Universe and provide household/income documentation with the application.

Students who receive the scholarship are automatically renewed for the funds in subsequent aid years.

Other Resources: BOL Bridge Scholarship, Foundation Scholarships, KBOR Technical/Vocational Funds

Processing Mechanism

All are entered manually (either singularly or by batch posting) into Banner by running identifying reports.

Peer Institutions

Butler County Community College -- General Education Tuition Waiver: a tuition waiver available to Kansas high school students enrolled in specific general education courses. Fall 2018 tuition waiver courses include:

<ul style="list-style-type: none"> • Art Appreciation • Sociology • General Psychology • English Comp I • English Comp 2 • US History 1 	<ul style="list-style-type: none"> • US History 2 • College Algebra • Calculus 1 w/Analytic Geometry • Music Appreciation • American Federal Government • Public Speaking
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Butler 2000 recipients are those from the service area who were identified as at-risk during middle school and participated in two years of a summer middle-school camp program. The goal is to encourage high school completion. Those completing the summer programs are eligible for a books/tuition scholarship for completion of their associate degree. Butler 2000 students may access their scholarship as assistance while they are still in high school.

Hutchinson Community College

- Tuition rate for high school students -- \$95/credit hour
- Tuition rate for regular students -- \$118/credit hour

DATA

Boost Longitudinal Totals

	17-18	18-19	19-20	20-21	21-22
Total Dollars Disbursed	\$139,536	\$146,017	\$75,576	\$68,451	\$39,256
Total Recipients	212	224	167	129	84
Total Average	\$658	\$652	\$452	\$531	\$467

Boost Matriculation/Conversion Rates

Aid Year	# of High School Seniors Who Received a Boost / Barton County Residents / Out of County Residents			Fall Term	# of Enrolled Barton Students Who Graduated from HS the previous Spring + Received a Boost the Previous School Year Prior to Graduating			Overall Conversion Rate
17-18	109	65	44	201901	39	30	9	36%
18-19	116	54	62	202001	46	33	13	40%
19-20	96	54	42	202101	41	31	10	43%
20-21	83	46	37	202201	42	30	12	51%

Number of Boost Recipients with No Further Matriculation

Aid Year	# of Boost Recipients	# Boost Recipients Who Never Enrolled at Barton After HS	Non-Conversion Rate
17-18	212	107	50%
18-19	224	116	52%
19-20	167	104	62%
20-21	129	77	60%

Boost Completer Rate

Aid Year	# Boost Recipients Who Earned a Barton Credential	Completer Rate
17-18	59	28%
18-19	45	20%
19-20	39	23%
20-21	14	11%

*19-20 and 20-21 figures above include awards at a Pending status for 2022

Activity/Departmental Scholarship Analysis

V I S I O N	Mission: Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.	
	Barton ENDS Barton Experience	
	Scholarship Demographic Target Group Traditional/Non-Traditional Student	Scholarship Intent Target Group Recruiting students for specific programs Recruiting students for specific activities Retaining students for specific programs Retaining students for specific activities

Current Scholarship Parameters

Activity and departmental awards are offered to Kansas residents attending full-time (12 credit hours), by instructors or staff from various Barton programs. Selection is made for special skills and/or performing abilities and the student is expected to complete specified obligations. The sponsor administering the award determines contract obligations and award amounts. Areas offering Activity and departmental awards include Band, Vocal, Agriculture, Drama, Student Senate, Admissions, Athletic Student Trainers, Dance Line, Dance Theatre, Cheer Leading, Hispanic American Leadership Organization (HALO), Art, Business, Criminal Justice, Early Childhood, EMS, MLT, Music, Computer Networking, Natural Gas, Welding and Scales Technician.

Other Resources: Federal Aid for degree/certificate-seeking students, Foundation Scholarships, Other Institutional Scholarships, etc.

Processing Mechanism

Sponsors enter award amounts into Scholarship Universe. Financial Aid Office enters awards manually into Banner

Peer Institutions

Butler County Community College

ACTIVITY/ATHLETIC SCHOLARSHIPS: These are provided by various departments to students who wish to participate in activities such as sports, livestock judging, journalism-radio/television, theatre, music, spirit squad, dance team, and the Student Government Association. Scholarship selection and award is determined by the activity sponsor or division.

TECHNICAL SCHOLARSHIPS: These scholarships are provided as an incentive for students who could not or would not otherwise enroll in technical programs at Butler. Awards are available for \$265 for 12 or more hours of enrollment of which 6 or more hours have to be vocational. \$132.50 is available for 6-11 credit hours of enrollment, of which 3 or more have to be vocational hours. The student must provide other costs themselves. Students can receive this scholarship for up to 4 semesters if they meet the following criteria each semester: 1 Students awarded a full scholarship must complete 12 hours with a 2.0 GPA. 2 Part-time students must complete 6 hours with a 2.0 GPA.

Butler County Community College

SCHOLARSHIPS– ACTIVITY AND DEPARTMENTAL

The amounts will vary and you have to have a 2.0 GPA and be a full-time student. Activity and departmental scholarships are awarded to students who demonstrate a special skill or ability as determined by faculty or staff from a variety of campus organizations. Awards are in the form of varying tuition amounts and/or book scholarships. Awarding activity organizations and departments will determine the criteria students must meet to obtain and maintain the scholarship.

Choose from HCC Activities like:

Ambassadors, Art, Athletic Manager, Athletic Training, Cheer Squad, Concert Chorale, Crops Judging, Dance Team, Debate & Forensics, Honors Program, Jazz Band, Livestock Judging, Magazine, Newspaper, Pep Band, Quiz Bowl, Student Government, Theatre and Vocal Jazz Ensemble

DATA

Departmental/Activity Longitudinal Dollar and Recipient Totals

	17-18		1819		1920		2021		2122	
Acct/Business	\$5,000	6	\$5,000	5	\$4,750	8	\$3,550	6	\$4,100	7
Admissions	\$12,550	15	\$19,350	23	\$6,800	12	\$5,050	10	\$3,750	9
Agriculture	\$1,500	3	\$1,500	3	\$1,250	3	\$1,000	2	\$500	1
Art	\$22,200	14	\$8,400	9	\$9,240	7	\$10,500	8	\$11,335	10
Auto	\$1,750	5	\$2,500	5	\$1,250	3	--		--	
Band	\$21,982	25	\$25,340	25	\$15,250	12	\$13,850	18	\$20,600	17
Criminal Justice	\$5,500	6	\$6,000	7	\$5,250	7	\$3,000	7	\$3,562	6
Dance Theatre	--		\$11,000	8	\$17,400	9	\$12,125	7	\$11,625	7
Drama	\$18,000	8	\$9,250	10	\$7,250	7	\$3,950	3	\$12,600	12
Early Childhood	\$2,850	7	\$3,800	10	\$3,000	7	\$1,500	3	\$500	1
Engineering	\$1,000	2	--		--		--		--	
EMS	\$2,000	4	\$2,000	4	\$1,000	2	\$1,000	2	\$1,111.29	2
HALO	--		--		\$900	2	--		--	
Music	\$21,000	8	\$23,250	10	\$7,500	5	\$23,000	12	\$11,000	6
Natural Gas	\$1,300	7	\$1,000	2	\$600	3	\$1,300	3	\$1,000	2
Networking	\$2,100	7	\$2,000	4	\$2,500	5	\$1,500	4	--	
Nursing	\$250	1	\$500	1	--		--		--	
Scale Technician	\$0	0	\$1,500	4	--		\$250	1	--	
Student Senate	\$2,304	5	\$2,880	7	\$2,880	4	\$720	1	\$2,880	4
Vocal	\$27,450	22	\$26,189	28	\$17,735	20	\$18,150	17	\$17,700	16
Welding	\$750	2	\$500	1	\$1,000	2	--		\$1,500	4
Totals	\$152,237	138	\$151,959	166	\$105,555	118	\$100,445	104	\$103,763	104

Aid Year	# of Students Receiving Barton Scholarships	# of Students Receiving Foundation Scholarships	# of Students Receiving Athletic Scholarships	# of Students Receiving Academic Scholarships	# of Students Receiving Activity/Dept Scholarships	# of Students Receiving Misc Scholarships	# of Students Who are Only Receiving One Type of BT Scholarship
17-18	1,512	242	350	378	111	346	1,018
18-19	1,555	240	338	475	132	364	1,006
19-20	1,171	264	306	407	101	403	713
20-21	1,055	218	294	329	81	386	694
21-22	1,001	249	299	353	78	295	609

Aid Year	# of Students with AS or DS Scholarships	Total \$ Paid from AS and DS scholarships	# of AS/DS Students Also Receiving an Academic Scholarship / Percentage		# of AS/DS Students Also Receiving a Foundation Scholarship		Total \$'s Paid to AS/DS Students in Academic Scholarships	Avg \$'s Paid to AS/DS Students for Academic Scholarships	Total \$'s Paid to AS/DS Students for Foundation Scholarships	Avg \$'s Paid to AS/DS Students from Foundation Scholarships	Avg \$'s Paid per Student
17-18	111	\$148,287	79	78%	44	37%	\$119,760	\$1,069	\$48,400	\$1,100	\$2,850
18-19	132	\$158,459	108	82%	44	33%	\$151,236	\$1,137	\$50,850	\$1,155	\$2,731
19-20	101	\$104,055	78	77%	42	51%	\$133,019	\$1,622	\$44,950	\$1,070	\$2,792
20-21	81	\$100,445	58	72%	33	41%	\$111,643	\$1,924	\$29,350	\$889	\$2,980
21-22	78	\$106,013	53	68%	23	29%	\$104,375	\$1,969	\$28,500	\$1,239	\$3,062

Other/Miscellaneous Scholarship Analysis

V I S I O N	Mission: Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.	
	Barton ENDS Barton Experience	
	Scholarship Demographic Target Group Traditional/Non-Traditional Students	Scholarship Intent Target Group Supporting and Assisting Students in Various Situations

Current Scholarship Parameters

Various, depending upon the situation. These are very ad hoc.

Other Resources:

Various, depending upon the situation. These are very ad hoc.

Processing Mechanism

Manual

Peer Institutions

Butler County Community College

Nothing to report.

Butler County Community College

Nothing to report.

DATA

Other/Miscellaneous Longitudinal Totals

Total Dollars Paid Per Fund	17-18	18-19	19-20	20-21	21-22*
BOLPO	\$27,090	\$29,754	\$48,708	\$44,576	\$28,128
GED	\$18,979	\$6,098	\$1,690	--	--
JUMP	\$2,880	--	--	--	--
NACE	\$1,000	--	\$500	--	\$1,000
Prison	\$5,400	--	--	--	--
Prom	\$50	--	--	--	\$100
Staff	\$57,740	\$55,313	\$37,550	\$39,943	\$29,225
Upward Bound	\$68,886	\$57,862	\$52,171	\$45,792	\$35,693
Total Dollars Paid	\$192,469	\$149,072	\$140,619	\$130,311	\$94,046

Total Recipients Per Fund	17-18	18-19	19-20	20-21	21-22
BOLPO	123	164	266	286	229
GED	28	12	3	--	--
JUMP	5	--	--	--	--
NACE	1	--	1	--	1
Prison	21	--	--	--	--
Prom	1	--	--	--	1
Staff	69	80	67	63	48
Upward Bound	49	43	35	41	18
Total Recipients	297	299	372	390	297

Over 65 Scholarship Analysis

V I S I O N	Mission: Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.	
	Barton ENDS Barton Experience	
	Scholarship Demographic Target Group Baby Boomers	Scholarship Intent Target Group Giving back to the community (Over 65) Recruiting for Silver Cougar Club: SCC Scholarship

Current Scholarship Parameters

Over 65

Residents of Barton County who are over 65 years of age at the time of enrollment may be eligible to receive a scholarship for the amount of their tuition. This is an automatic benefit and does not require application.

Silver Cougar Club

Members of Barton's Silver Cougar Club may be eligible to receive a tuition scholarship. This is an automatic benefit and does not require application. Membership dues must be current. Members the age of 55+. Six credit hours of tuition (excludes online classes).

Other Resources: Federal aid for degree-seeking students.

Processing Mechanism

Both are entered manually (either singularly or by batch posting) into Banner by running identifying reports.

Peer Institutions

Butler County Community College -- Individuals 60 years of age or older who are from the Butler service area can become a Golden Grizzly. Not only can Golden Grizzlies receive free admission to non-athletic events and discounted admission to athletic events, they also receive a tuition waiver for all Butler credit courses. Golden Grizzlies are still responsible for paying all course-related fees.

Hutchinson Community College

- Tuition rate for College @ 60 -- \$89/credit hour
- Tuition rate for regular students -- \$110/credit hour

DATA

Longitudinal Total Dollars Disbursed:

	17-18	1819	1920	2021	2122
Over 65	\$5,112	\$7,622	\$5,522	\$3,921	\$4,758
SILCOB (BC)	\$1,728	\$1,110	--	--	--
SILCOO (OC)	\$1,080	\$888	--	--	--
Over 65	\$5,112	\$7,622	\$5,522	\$3,921	\$4,758
Silver Cougar	\$2,808	\$1,990	--	--	--
Totals	\$7,920	\$9,612	\$5,522	\$3,921	\$4,758

Longitudinal Number of Scholarship Recipients:

	17-18	18-19	19-20	20-21	21-22
Over 65	37	39	27	21	24
SILCOB (BC)	7	7	--	--	--
SILCOO (OC)	7	8	--	--	--
Over 65	37	39	27		
Silver Cougar	14	15	--	--	--
Totals	51	54	27	21	24

Kansas Promise Scholarship

The Kansas Promise Scholarship was created during the 2021 Kansas Legislative Session to assist students attending Kansas community colleges, technical colleges, Washburn Institute of Technology and certain private postsecondary educational institutions and enrolled in specified programs of study, generally in the fields of (1) information technology and security, (2) mental and physical health care, (3) advanced manufacturing and building trades, or (4) early childhood education and development. This scholarship may be used toward tuition, required fees, books and required program materials.

Students must meet the following criteria:

- Be a Kansas Resident AND
- Have graduated from a KS High School within the preceding 12 months or have received a GED or other high school equivalency credential within the preceding 12 months, OR
- Be 21 years of age or older and a KS resident for the preceding three consecutive years, OR
- Be a dependent child of a military service member who is stationed in another state and who, within the preceding 12 months, graduated from an out-of-state high school or obtained a GED or other high school equivalency credential.

To apply and remain qualified for the Kansas Promise Scholarship students must:

- Complete the Kansas Promise Scholarship application; AND
- Complete the Free Application for Federal Student Aid (FAFSA); AND
- Enroll in an eligible program of study; AND
- Sign a Kansas Promise Scholarship Agreement that you agree to live and work in Kansas for a minimum of two consecutive years following successful completion of your program; AND
- Successfully complete an eligible program of study within 30 months of first being awarded a Kansas Promise Scholarship.

2021-22 DATA:

Number of KS Promise Applications Received	64
Number Awarded	27
Number Ineligible	36
Number in Review or Need Action	1

Ineligible Applicants	36
Other Aid Covers Direct Costs Already	12
Ineligible Program of Study	5
HS Grad Date Greater Than 12 Months	1
Student Declined Award	3
Other	15

Payment Period	Number of Students	Total Paid
Fall 2021	19	\$26,061.59
Spring 2022	20	\$25,175.31
Summer 2022 (projected)	6	\$6,002.00
Total Unduplicated 2122	26	\$57,238.90