

## HEERF Expenditures

### CARES Act | Higher Education Emergency Relief Funds I

**Allocation: \$448,091.00**

**Projected:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	132	\$1,500.00	\$198,000.00
2	EFC Pell-Eligible	148	\$1,000.00	\$148,000.00
3	EFC to COA	129	\$ 500.00	\$ 64,500.00
4	EFC above COA	94	\$ 250.00	\$ 23,500.00
<b>*Total:</b>		<b>503</b>		<b>\$ 434,000.00</b>
*Allowance left for students petitioning for additional funds due to higher average estimated cost.				

08-Jun-2020

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	129	\$1,500.00	\$193,500.00
2	EFC Pell-Eligible	142	\$1,000.00	\$142,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 22,750.00
<b>*Total:</b>		<b>483</b>		<b>\$ 418,750.00</b>
*20 projected were either returned by students stating they were not financially impacted by the pandemic or were undeliverable. No appeals for additional pandemic-related expenses were submitted or processed.				

08-Jun-2020

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	129	\$1,500.00	\$193,500.00
2	EFC Pell-Eligible	142	\$1,000.00	\$142,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 22,750.00
<b>*Total:</b>		<b>483</b>		<b>\$ 418,750.00</b>
*No additional funds were delivered.				

30-Jun-2020

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	143	\$1,000.00	\$143,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>*Total:</b>		<b>487</b>		<b>\$ 423,000.00</b>
*Additional awards were determined and made according to the awarding criteria.				

31-Jul-2020

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	143	\$1,000.00	\$143,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>*Total:</b>		<b>487</b>		<b>\$ 423,000.00</b>
*No additional awards were delivered.				

31-Aug-2020

**Final for Aid Year 2019-20:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>*Total:</b>		<b>488</b>		<b>\$ 424,000.00</b>
<b>Original Allocation</b>		<b>Minus Total Distributions</b>		<b>Remaining Amount</b>
\$448,091.00		\$424,000.00		\$24,091.00

30-Sep-2020

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>*Total:</b>		<b>488</b>		<b>\$ 424,000.00</b>
*No additional awards were delivered.				

31-Oct-2020

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>*Total:</b>		<b>488</b>		<b>\$ 424,000.00</b>
*No additional awards were delivered.				

30-Nov-2020

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>*Total:</b>		<b>488</b>		<b>\$ 424,000.00</b>
*No additional awards were delivered.				

31-Dec-2020

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Appeal Amounts</b>	<b>Total</b>
		1	\$1,500.00	\$ 1,500.00
<b>*Total:</b>		<b>489</b>	<b>\$1,500.00</b>	<b>\$ 425,500.00</b>
*No additional funds were delivered; One appeal was done.				

31-Jan-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Amount</b>	<b>Total</b>
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
<b>*Total:</b>		<b>490</b>	<b>\$5,300.00</b>	<b>\$ 429,300.00</b>
*An additional appeal was done.				

28-Feb-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>Past Due Balances Paid</b>		21	\$15.00 to \$3054.00	\$14,311.00
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Amount</b>	<b>Total</b>
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
<b>*Total:</b>		<b>511</b>	<b>\$5,300.00</b>	<b>\$ 443,611.00</b>
*Past due Balances ranged from \$15.00 to \$3,054.00; No additional appeals were completed.				

31-Mar-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>Past Due Balances Paid</b>		21	\$15.00 to \$3054.00	\$14,311.00
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Amount</b>	<b>Total</b>
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
<b>*Total:</b>		<b>511</b>	<b>\$5,300.00</b>	<b>\$ 443,611.00</b>
*No additional funds were delivered.				

30-Apr-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>Past Due Balances Paid</b>		21	\$15.00 to \$3054.00	\$14,311.00
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Amount</b>	<b>Total</b>
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
<b>*Total:</b>		<b>511</b>	<b>\$5,300.00</b>	<b>\$ 443,611.00</b>
*No additional funds were delivered.				

31-May-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>Past Due Balances Paid</b>		21	\$15.00 to \$3054.00	\$14,311.00
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Amount</b>	<b>Total</b>
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
<b>*Total:</b>		<b>511</b>	<b>\$5,300.00</b>	<b>\$ 443,611.00</b>
*No additional funds were delivered.				

30-Jun-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>Past Due Balances Paid</b>		21	\$15.00 to \$3054.00	\$14,311.00
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Amount</b>	<b>Total</b>
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
		1	\$2,830.00	\$2,830.00
<b>*Total:</b>		<b>512</b>	<b>\$8,130.00</b>	<b>\$ 446,441.00</b>
*One appeal was done.				

31-Jul-2021

**Final for Aid Year 2020-21:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
<b>Past Due Balances Paid</b>		21	\$15.00 to \$3054.00	\$14,311.00
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Amount</b>	<b>Total</b>
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
		1	\$2,830.00	\$2,830.00
		1	\$1,650.00	\$1,650.00
<b>*Total:</b>		<b>513</b>	<b>\$9,780.00</b>	<b>\$ 448,091.00</b>
*One appeal was done. <b>HEERF I Expended.</b>				

31-Aug-2021



## CRSAA Act | Higher Education Emergency Relief Funds II

**Allocation: \$448,091.00**

**Projected:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	456	\$750.00	\$342,000.00
2	EFC Pell-Eligible	299	\$350.00	\$104,650.00
<b>*Total:</b>		<b>755</b>		<b>\$ 446,650.00</b>
*\$1,441.00 Allowance left for students petitioning for additional funds due to higher average estimated cost.				

15-Jan-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	0	\$0.00	\$0.00
2	EFC Pell-Eligible	0	\$0.00	\$0.00
<b>*Total:</b>		<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>
* No funds were distributed in February, 2021.				

28-Feb-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
<b>*Total:</b>		<b>739</b>		<b>\$ 436,250.00</b>
* 16 were undeliverable to students.				

08-Mar-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
<b>*Total:</b>		<b>739</b>		<b>\$ 436,250.00</b>
* No additional funds were delivered.				

31-Mar-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
<b>Past Due Balances Paid</b>		<b>7</b>	<b>\$15.00 to \$904.00</b>	<b>\$3,199.00</b>
<b>*Total:</b>		<b>746</b>		<b>\$ 439,449.00</b>
*Past due Balances ranged from \$15.00 to \$904.00; No additional appeals were completed.				

30-Apr-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
<b>Past Due Balances Paid</b>		<b>7</b>	<b>\$15.00 to \$904.00</b>	<b>\$3,199.00</b>
<b>*Total:</b>		<b>746</b>		<b>\$ 439,449.00</b>
* No additional funds were delivered.				

31-May-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
<b>Past Due Balances Paid</b>		7	\$15.00 to \$904.00	\$3,199.00
<b>*Total:</b>		<b>746</b>		<b>\$ 439,449.00</b>
* No additional funds were delivered.				

30-Jun-2021

**Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
<b>Past Due Balances Paid</b>		7	\$15.00 to \$904.00	\$3,199.00
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Amount</b>	<b>Total</b>
		1	\$400.00	\$400.00
		1	\$6,105.00	\$6,105.00
<b>*Total:</b>		<b>748</b>	<b>\$6,505.00</b>	<b>\$ 445,954.00</b>
*No additional funds were delivered. Two appeals were completed.				

31-Jul-2021

**Delivered for Aid Year 2020-2021:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
<b>Past Due Balances Paid</b>		<b>7</b>	<b>\$15.00 to \$904.00</b>	<b>\$3,199.00</b>
<b>Appeals Processed</b>		<b>Number of Students</b>	<b>Amount</b>	<b>Total</b>
		1	\$400.00	\$400.00
		1	\$6,105.00	\$6,105.00
		1	\$2,137.00	\$2,137.00
<b>*Total:</b>		<b>749</b>	<b>\$8,642.00</b>	<b>\$ 448,091.00</b>
*No additional funds were delivered. Two appeals were completed. <b>HEERF II Expended.</b>				

31-Aug-2021

**American Rescue Plan Act | Higher Education Emergency Relief Funds III**

**Allocation: \$2,479,509.00**

**Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	0	\$1,000.00	\$0.00
2	Three-Quarter Time (9-11)	0	\$750.00	\$0.00
3	Half-Time (6-8)	0	\$500.00	\$0.00
4	<Half-Time (1-5)	0	\$250.00	\$0.00
<b>Total Block Grants Paid</b>		<b>0</b>		<b>\$0.00</b>
<b>Total Past Due Balances Paid</b>		55	\$46.00 to \$7660.00	\$121,432.00
<b>Grant Total Paid</b>		<b>55</b>		<b>\$121.432.00</b>

*30-Sep-2021*

**Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	46	\$1,000.00	\$46,000.00
2	Three-Quarter Time (9-11)	6	\$750.00	\$4,500.00
3	Half-Time (6-8)	3	\$500.00	\$1,500.00
4	<Half-time (1-5)	7	\$250.00	\$1,750.00
<b>Total Block Grants Paid</b>		<b>62</b>		<b>\$53,750.00</b>
<b>Total Past Due Balances Paid</b>		80	\$46.00 to \$15,127.00	\$179,603.00
<b>Grand Total Paid</b>		<b>142</b>		<b>\$233,353.00</b>

*31-Oct-2021*

**Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	129	\$1,000.00	\$129,000.00
2	Three-Quarter Time (9-11)	14	\$750.00	\$10,500.00
3	Half-Time (6-8)	12	\$500.00	\$6,000.00
4	<Half-Time (1-5)	16	\$250.00	\$4,000.00
<b>Total Block Grants Paid</b>		<b>171</b>		<b>\$149,500.00</b>
<b>Total Past Due Balances Paid</b>		94	\$46.00 to \$15,127.00	\$192,126.00
<b>Grand Total Paid</b>		<b>265</b>		<b>\$341,626.00</b>

30-Nov-2021

**Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	291	\$1,000.00	\$291,000.00
2	Three-Quarter Time (9-11)	34	\$750.00	\$25,500.00
3	Half-Time (6-8)	36	\$500.00	\$18,000.00
4	<Half-Time (1-5)	29	\$250.00	\$7,250.00
<b>Total Block Grants Paid</b>		<b>390</b>		<b>\$341,750.00</b>
<b>Total Past Due Balances Paid</b>		103	\$46.00 to \$15,127.00	\$211,118.00
<b>Grand Total Paid</b>		<b>493</b>		<b>\$552,868.00</b>

31-Dec-2021

**Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	699	\$1,000.00	\$699,000.00
2	Three-Quarter Time (9-11)	84	\$750.00	\$63,000.00
3	Half-Time (6-8)	97	\$500.00	\$48,500.00
4	<Half-Time (1-5)	83	\$250.00	\$20,750.00
<b>Total Block Grants Paid</b>		<b>963</b>		<b>\$831,250.00</b>
<b>Total Past Due Balances Paid</b>		128	\$46.00 to \$15,127.00	\$254,943.00
<b>Grand Total Paid</b>		<b>1091</b>		<b>\$1,086,193.00</b>

*31-Jan-2022***Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	1,150	\$1,000.00	\$1,150,000.00
2	Three-Quarter Time (9-11)	201	\$750.00	\$150,750.00
3	Half-Time (6-8)	224	\$500.00	\$112,000.00
4	<Half-Time (1-5)	172	\$250.00	\$43,000.00
<b>Total Block Grants Paid</b>		<b>1,747</b>		<b>\$1,455,750.00</b>
<b>Total Past Due Balances Paid</b>		166	\$46.00 to \$15,127.00	\$308,908.00
<b>Grand Total Paid</b>		<b>1,913</b>		<b>\$1,764,658.00</b>

*28-Feb-2022*

**Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	1,293	\$1,000.00	\$1,293,000.00
2	Three-Quarter Time (9-11)	263	\$750.00	\$197,250.00
3	Half-Time (6-8)	312	\$500.00	\$156,000.00
4	<Half-Time (1-5)	283	\$250.00	\$70,750.00
<b>Total Block Grants Paid</b>		<b>2,151</b>		<b>\$1,717,000.00</b>
<b>Total Past Due Balances Paid</b>		171	\$46.00 to \$15,127.00	\$314,693.00
<b>Grand Total Paid</b>		<b>2,322</b>		<b>\$2,031,693.00</b>

31-Mar-2022

**Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	1,327	\$1,000.00	\$1,327,000.00
2	Three-Quarter Time (9-11)	269	\$750.00	\$201,750.00
3	Half-Time (6-8)	325	\$500.00	\$162,500.00
4	<Half-Time (1-5)	299	\$250.00	\$74,750.00
<b>Total Block Grants Paid</b>		<b>2,220</b>		<b>\$1,766,000.00</b>
<b>Total Past Due Balances Paid</b>		176	\$46.00 to \$15,127.00	\$319,832.00
<b>Grand Total Paid</b>		<b>2,396</b>		<b>\$2,085,832.00</b>

30-April-2022