## Transportation Scenarios

| **Option #2** | *Estimated* | |
|---|---|---|
| *Description* | *Cost* | *20 years* |
| *Capital Expenditures* | | |
| One 24-passenger bus | $75,000 | |
| Total | $75,000 | |
| ***Annual expenditures*** | | |
| CDL drug testing | $200 | |
| Bus Driver | $5,000 | |
| CDL License | $250 | |
| Charter | $0 | |
| Maintenance est. (parts only) | $750 | |
| Total | $6,200 | $124,000 |
| ***Estimated monthly financing (@5% interest)*** | | |
| One 24-pass bus /10 yr. Finance | $800 | |
| Bus Life = 15 years | | |
| Total Finance costs | $144,000 | $124,000 |
| 20 yr. Total | | $268,000 |

| | |
|---|---|
| One 24 passenger bus with wheelchair lift | $268,000 |
| Two 46 passenger buses | $960,400 |
| 20 year Total | $1,228,400 |
| | |
| 20 year total for two fifteen passsenger vans per year | $1,750,000 |

## Transportation Scenarios

| **Option #4** | *Estimated* | |
|---|---|---|
| *Description* | *Cost* | *20 years* |
| *Capital Expenditures* | | |
| One 46-passenger school bus | $150,000 | |
| Total | $150,000 | |
| ***Annual expenditures*** | | |
| CDL drug testing | $200 | |
| Bus Driver | $10,000 | |
| CDL License | $250 | |
| Charter | | |
| Maintenance est. (parts only) | $3,000 | |
| Total | $13,450 | $269,000 |
| ***Estimated monthly financing (@5% interest)*** | | |
| One 46-passenger bus /10 yr. Finance | $1,600 | |
| Bus Life = 20 years | | |
| Total Finance costs | $211,200 | $269,000 |
| 20 yr. Total | | $480,200 |

## Transportation Scenarios

| **Current** | *Estimated* | |
|---|---|---|
| *Description* | *Cost* | *20 years* |
| *Capital Expenditures* | | |
| 2 - 15 pass vans **per year** | $40,000 | |
| Total | $40,000 | |
| ***Annual expenditures*** | | |
| CDL drug testing | $0 | |
| Bus Driver | $0 | |
| CDL License | $0 | |
| Charter | $45,000 | |
| Maintenance est. (parts only) | $2,000 | |
| Total | $47,000 | $940,000 |
| ***Estimated monthly financing (@5% interest)*** | | |
| 2-15 pass vans/5 yr. Finance | $750 | |
| Van Life = 8 years | | |
| Total Finance costs | $810,000 | $940,000 |
| 20 yr. Total | | $1,750,000 |