

**BARTON COUNTY COMMUNITY COLLEGE
GENERAL, VOCATIONAL, AND EMPLOYEE BENEFITS
FUNDS FLOW ACTIVITY
PERIOD ENDED MARCH 31, 2009**

	2008-09 BUDGET	PERIOD ENDED 3/31/09	YTD AVAILABLE	% AVAILABLE
Fund Balance, Beginning	7,062,291	7,062,291		
Tuition and Fees	6,308,000	4,027,487	2,280,514	36.15
Property Taxes	7,450,000	5,225,815	2,224,185	29.85
State Aid	8,218,000	8,231,973	-13,973	-0.17
Other Taxes	870,000	756,096	113,904	13.09
Other	707,000	544,462	162,538	22.99
Total Revenue	23,553,000	18,785,833	4,767,167	20.24%
Expenditures:				
Instruction (100)	8,577,492	7,872,236	705,256	8.22
Academic Support (200, 400)	1,532,011	2,444,718	-912,707	-59.58
Student Services (300, 500, 800)	2,743,455	1,779,885	963,570	35.12
Institutional Support (600, 900)	7,526,791	3,403,307	4,123,484	54.78
Physical Plant Operations (700)	2,975,107	2,105,868	869,239	29.22
Total Expenditures	23,354,856	17,606,015	5,748,841	24.62%
Fund Balance, Ending	7,260,435	8,242,108		