

	Tot crd hrs	Voc Crd Hrs	ODT	ODT *	Current Aid Crd Hr	Curr Aid ODT	Total Aid
Allen Co.	54,772	10,242	20,593	16,347	4,822,934	\$232,665	5,055,599
Barton Co.	79,091	33,840	22,747	35,625	7,541,363	\$257,002	7,798,365
Butler Co.	157,295	45,073	112,795	8,303	13,374,889	\$1,274,382	14,649,271
Cloud Co.	39,329	8,638	31,573	1,534	4,192,559	\$356,715	4,549,274
Coffeyville	22,782	4,204	6,156	832	1,632,873	\$69,552	1,702,425
Colby	28,204	8,759	20,357	285	2,922,953	\$229,993	3,152,946
Cowley Co.**	96,207	31,039	71,853	-	8,340,532	\$811,814	9,152,346
Dodge City**	29,837	11,028	9,876	3,091	2,509,648	\$111,582	2,621,230
Fort Scott	37,171	16,669	27,105	3,272	3,164,679	\$306,240	3,470,919
Garden City	35,574	9,904	11,605	-	2,695,144	\$131,116	2,826,260
Highland	45,379	5,776	33,521	4,466	4,173,065	\$378,729	4,551,794
Hutchinson**	83,465	31,011	47,698	3,284	6,836,168	\$538,899	7,375,067
Independence	19,689	4,982	6,026	1,458	2,152,797	\$68,078	2,220,875
Johnson Co.**	291,634	71,811	43,657	12,822	19,915,772	\$493,248	20,409,020
Kansas City	96,629	26,441	30,304	6,316	6,380,257	\$342,383	6,722,640
Labette	26,546	12,253	12,976	4,818	2,566,839	\$146,606	2,713,445
Neosho Co.	32,198	10,411	17,827	3,230	2,528,528	\$201,409	2,729,937
Pratt**	26,931	11,337	16,851	-	2,713,105	\$190,387	2,903,492
Seward Co.	20,860	6,720	8,757	-	1,600,963	\$98,939	1,699,902
	1,223,591	360,135	552,274	105,682	100,065,068	6,239,739	106,304,807

Fiscal Year Fiscal 06-07

Funding Level 07/08

Credit Hours are 06/07

Funding is for 07/08 unadjusted

ODT * ODT hours that are reimbursable by the state but not chargeable to the counties estimated based on the 99-00 ratio.

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07												
2	Funding is for 07/08 unadjusted												
3													
4	Base Credit Hour Aid		\$ 60.00	100.00%									
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11	06-07												
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 0	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	652,471	0	5,046,981	(8,618)
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,284,784	0	7,781,395	(16,970)
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,558,101	0	14,628,691	(20,580)
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,180,749	0	4,533,678	(15,596)
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	124,223	0	1,700,784	(1,641)
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	830,482	0	3,141,976	(10,970)
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,208,375	0	9,136,385	(15,961)
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	436,238	0	2,615,468	(5,762)
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	325,057	0	3,466,625	(4,294)
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	339,190	0	2,821,780	(4,480)
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	680,453	0	4,542,806	(8,988)
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	826,809	0	7,364,146	(10,921)
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	804,444	0	2,210,249	(10,626)
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,200,742	0	20,393,160	(15,860)
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	0	6,896,343	173,703
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	579,231	0	2,705,794	(7,651)
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	164,235	0	2,727,768	(2,169)
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	771,936	0	2,893,296	(10,196)
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	183,173	0	1,697,483	(2,419)
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,150,691	0	106,304,807	0
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116			Funds Available	13,150,691				
37													
38	Funding Level 07/08				106,304,807								

	A	B	C	D	E	F	G	H	I	J	K	L	M			
1	Credit Hours are 06/07		Increase in funding		-3%			Allocation of remainder calculation								
2	Funding is for 07/08 unadjusted										9,961,546					
3								1,223,590.50			100.00%		1,223,590.50		6.42	
4	Base Credit Hour Aid		\$ 60.00		100.00%			657,956.21			50.00%		328,978.11		3.21	
5	State Wide Access Adder A		\$ 30.00		50.00%											
6																
7																
8																
9																
10																
11			06-07					State Funding Not Sufficient to Allow Distribution								
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current			
13				\$	\$	\$	\$	\$								
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	0	0	0	4,903,931	(151,668)			
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	0	0	0	7,564,414	(233,951)			
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	0	0	0	14,209,793	(439,478)			
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	0	0	0	4,412,796	(136,478)			
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	0	0	0	1,651,352	(51,073)			
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	0	0	0	3,058,358	(94,588)			
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	0	0	0	8,877,776	(274,570)			
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	0	0	0	2,542,593	(78,637)			
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	0	0	0	3,366,791	(104,128)			
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	0	0	0	2,741,472	(84,788)			
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	0	0	0	4,415,240	(136,554)			
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	0	0	0	7,153,815	(221,252)			
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	0	0	0	2,154,249	(66,626)			
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	0	0	0	19,796,749	(612,271)			
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	0	6,520,961	(201,679)			
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	0	0	0	2,632,042	(81,403)			
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	0	0	0	2,648,039	(81,898)			
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	0	0	0	2,816,387	(87,105)			
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	0	0	0	1,648,905	(50,997)			
33																
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	0	0	0	103,115,663	(3,189,144)			
35											N/A	OK	OK			
36	Running Total			73,415,430	93,154,116		Funds Available		9,961,546							
37										9,961,546						
38	Funding Level YR 1				103,115,663											
39	Increased State Investment From YR 0				(3,189,144)											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											13,055,016	
3									1,223,590.50	100.00%	1,223,590.50	8.41	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	4.20	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07							State Funding Not Sufficient to Allow Distribution				
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	0	0	0	5,051,049	(4,550)
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	0	0	0	7,791,346	(7,019)
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	0	0	0	14,636,087	(13,184)
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	0	0	0	4,545,180	(4,094)
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	0	0	0	1,700,893	(1,532)
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	0	0	0	3,150,108	(2,838)
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	0	0	0	9,144,109	(8,237)
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	0	0	0	2,618,871	(2,359)
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	0	0	0	3,467,795	(3,124)
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	0	0	0	2,823,716	(2,544)
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	0	0	0	4,547,697	(4,097)
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	0	0	0	7,368,429	(6,638)
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	0	0	0	2,218,876	(1,999)
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	0	0	0	20,390,652	(18,368)
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	0	6,716,590	(6,050)
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	0	0	0	2,711,003	(2,442)
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	0	0	0	2,727,480	(2,457)
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	0	0	0	2,900,879	(2,613)
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	0	0	0	1,698,372	(1,530)
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	0	0	0	106,209,133	(95,674)
35											N/A	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		13,055,016				
37										13,055,016			
38	Funding Level YR 1				106,209,133								
39													

	A	B	C	D	E	F	G	H	I	J	K	L	M
40	Increased State Investment From YR 1				3,093,470								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		-2%			Allocation of remainder calculation					
2	Funding is for 07/08 unadjusted											10,930,834	
3										1,223,590.50	100.00%	1,223,590.50	7.04
4	Base Credit Hour Aid		\$ 60.00	100.00%						657,956.21	50.00%	328,978.11	3.52
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11			06-07							State Funding Not Sufficient to Allow Distribution			
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	0	0	0	4,950,028	(105,571)
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	0	0	0	7,635,520	(162,845)
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	0	0	0	14,343,365	(305,906)
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	0	0	0	4,454,276	(94,998)
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	0	0	0	1,666,875	(35,550)
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	0	0	0	3,087,106	(65,840)
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	0	0	0	8,961,227	(191,119)
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	0	0	0	2,566,493	(54,737)
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	0	0	0	3,398,439	(72,480)
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	0	0	0	2,767,242	(59,018)
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	0	0	0	4,456,743	(95,051)
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	0	0	0	7,221,061	(154,006)
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	0	0	0	2,174,499	(46,376)
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	0	0	0	19,982,839	(426,181)
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	0	6,582,258	(140,382)
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	0	0	0	2,656,783	(56,662)
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	0	0	0	2,672,930	(57,007)
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	0	0	0	2,842,861	(60,631)
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	0	0	0	1,664,405	(35,497)
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	0	0	0	104,084,950	(2,219,857)
35											N/A	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		10,930,834				
37										10,930,834			
38	Funding Level YR 1				104,084,950								
39	Increased State Investment From YR 2				(2,124,183)								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											728,988	
3									1,223,590.50	100.00%	1,223,590.50	0.47	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	0.23	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	34,390	5,089,989	34,390
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	50,840	7,849,205	50,840
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	102,285	14,751,556	102,285
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	26,239	4,575,513	26,239
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	12,338	1,714,763	12,338
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	18,089	3,171,035	18,089
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	62,042	9,214,388	62,042
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	17,054	2,638,284	17,054
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	24,585	3,495,504	24,585
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	19,428	2,845,688	19,428
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	30,225	4,582,019	30,225
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	51,159	7,426,226	51,159
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	11,001	2,231,876	11,001
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	150,192	20,559,212	150,192
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	53,968	6,950,311	227,671
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	16,642	2,730,087	16,642
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	20,061	2,749,998	20,061
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	16,601	2,920,093	16,601
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	11,850	1,711,752	11,850
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	728,988	107,207,499	902,692
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		14,053,382				
37										728,988			
38	Funding Level YR 1				107,207,499								

	A	B	C	D	E	F	G	H	I	J	K	L	M
39	Increased State Investment From YR 3				3,122,549								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											3,945,213	
3									1,223,590.50	100.00%	1,223,590.50	2.54	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	1.27	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	186,114	5,241,713	186,114
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	275,141	8,073,506	275,141
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	553,559	15,202,830	553,559
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	142,001	4,691,275	142,001
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	66,770	1,769,195	66,770
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	97,895	3,250,841	97,895
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	335,763	9,488,109	335,763
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	92,294	2,713,524	92,294
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	133,050	3,603,969	133,050
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	105,141	2,931,401	105,141
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	163,576	4,715,370	163,576
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	276,866	7,651,933	276,866
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	59,538	2,280,413	59,538
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	812,827	21,221,847	812,827
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	292,070	7,188,413	465,773
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	90,063	2,803,508	90,063
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	108,569	2,838,506	108,569
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	89,843	2,993,335	89,843
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	64,133	1,764,035	64,133
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	3,945,213	110,423,723	4,118,916
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		17,269,607				
37										3,945,213			
38	Funding Level YR 1				110,423,723								

	A	B	C	D	E	F	G	H	I	J	K	L	M
39	Increased State Investment From YR 4				3,216,225								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											7,257,925	
3									1,223,590.50	100.00%	1,223,590.50	4.67	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	2.34	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	342,390	5,397,989	342,390
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	506,171	8,304,536	506,171
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	1,018,370	15,667,641	1,018,370
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	261,237	4,810,511	261,237
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	122,835	1,825,260	122,835
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	180,096	3,333,042	180,096
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	617,696	9,770,042	617,696
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	169,791	2,791,021	169,791
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	244,769	3,715,688	244,769
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	193,426	3,019,686	193,426
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	300,928	4,852,722	300,928
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	509,344	7,884,411	509,344
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	109,531	2,330,406	109,531
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	1,495,341	21,904,361	1,495,341
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	537,315	7,433,659	711,019
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	165,687	2,879,132	165,687
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	199,733	2,929,670	199,733
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	165,282	3,068,774	165,282
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	117,985	1,817,887	117,985
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	7,257,925	113,736,435	7,431,628
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		20,582,319				
37										7,257,925			
38	Funding Level YR 1				113,736,435								

	A	B	C	D	E	F	G	H	I	J	K	L	M
39	Increased State Investment From YR 5				3,312,712								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											10,670,018	
3									1,223,590.50	100.00%	1,223,590.50	6.87	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	3.44	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	503,354	5,558,953	503,354
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	744,132	8,542,497	744,132
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	1,497,126	16,146,397	1,497,126
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	384,050	4,933,324	384,050
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	180,582	1,883,007	180,582
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	264,762	3,417,708	264,762
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	908,087	10,060,433	908,087
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	249,612	2,870,842	249,612
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	359,840	3,830,759	359,840
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	284,360	3,110,620	284,360
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	442,400	4,994,194	442,400
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	748,797	8,123,864	748,797
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	161,023	2,381,898	161,023
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	2,198,330	22,607,350	2,198,330
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	789,918	7,686,261	963,621
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	243,580	2,957,025	243,580
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	293,631	3,023,568	293,631
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	242,984	3,146,476	242,984
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	173,451	1,873,353	173,451
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	10,670,018	117,148,528	10,843,721
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		23,994,412				
37										10,670,018			
38	Funding Level YR 1				117,148,528								

	A	B	C	D	E	F	G	H	I	J	K	L	M
39	Increased State Investment From YR 6				3,412,093								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											14,184,474	
3									1,223,590.50	100.00%	1,223,590.50	9.14	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	4.57	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	669,147	5,724,746	669,147
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	989,232	8,787,597	989,232
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	1,990,244	16,639,515	1,990,244
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	510,547	5,059,821	510,547
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	240,061	1,942,486	240,061
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	351,969	3,504,915	351,969
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	1,207,189	10,359,535	1,207,189
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	331,829	2,953,059	331,829
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	478,363	3,949,282	478,363
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	378,021	3,204,281	378,021
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	588,116	5,139,910	588,116
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	995,433	8,370,500	995,433
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	214,060	2,434,935	214,060
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	2,922,408	23,331,428	2,922,408
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	1,050,099	7,946,442	1,223,802
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	323,809	3,037,254	323,809
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	390,346	3,120,283	390,346
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	323,017	3,226,509	323,017
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	230,582	1,930,484	230,582
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	14,184,474	120,662,984	14,358,177
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		27,508,868				
37										14,184,474			
38	Funding Level YR 1				120,662,984								

	A	B	C	D	E	F	G	H	I	J	K	L	M
39	Increased State Investment From YR 7				3,514,456								

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	Credit Hours are 06/07		Increase in funding		3%			Allocation of remainder calculation						
2	Funding is for 07/08 unadjusted										17,804,363			
3											1,223,590.50	100.00%	1,223,590.50	11.47
4	Base Credit Hour Aid		\$ 60.00	100.00%							657,956.21	50.00%	328,978.11	5.73
5	State Wide Access Adder A		\$ 30.00	50.00%										
6														
7														
8														
9														
10														
11			06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current	
13				\$	\$	\$	\$	\$						
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	839,914	5,895,513	839,914	
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	1,241,684	9,040,049	1,241,684	
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	2,498,156	17,147,427	2,498,156	
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	640,839	5,190,113	640,839	
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	301,325	2,003,750	301,325	
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	441,791	3,594,737	441,791	
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	1,515,265	10,667,611	1,515,265	
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	416,512	3,037,742	416,512	
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	600,442	4,071,361	600,442	
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	474,493	3,300,753	474,493	
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	738,204	5,289,998	738,204	
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	1,249,468	8,624,535	1,249,468	
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	268,689	2,489,564	268,689	
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	3,668,209	24,077,229	3,668,209	
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	1,318,085	8,214,428	1,491,788	
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	406,446	3,119,891	406,446	
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	489,963	3,219,900	489,963	
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	405,451	3,308,943	405,451	
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	289,427	1,989,329	289,427	
33														
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	17,804,363	124,282,874	17,978,067	
35											OK	OK	OK	
36	Running Total			73,415,430	93,154,116		Funds Available		31,128,757					
37										17,804,363				
38	Funding Level YR 1				124,282,874									

	A	B	C	D	E	F	G	H	I	J	K	L	M
39	Increased State Investment From YR 8				3,619,890								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											21,532,850	
3									1,223,590.50	100.00%	1,223,590.50	13.87	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	6.93	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	1,015,804	6,071,403	1,015,804
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	1,501,711	9,300,076	1,501,711
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	3,021,306	17,670,577	3,021,306
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	775,039	5,324,313	775,039
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	364,427	2,066,852	364,427
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	534,309	3,687,255	534,309
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	1,832,583	10,984,929	1,832,583
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	503,736	3,124,966	503,736
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	726,183	4,197,102	726,183
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	573,858	3,400,118	573,858
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	892,794	5,444,588	892,794
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	1,511,125	8,886,192	1,511,125
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	324,956	2,545,831	324,956
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	4,436,384	24,845,404	4,436,384
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	1,594,110	8,490,453	1,767,813
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	491,561	3,205,006	491,561
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	592,568	3,322,505	592,568
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	490,359	3,393,851	490,359
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	350,037	2,049,939	350,037
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	21,532,850	128,011,360	21,706,553
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		34,857,243				
37										21,532,850			
38	Funding Level YR 1				128,011,360								

	A	B	C	D	E	F	G	H	I	J	K	L	M
39	Increased State Investment From YR 9				3,728,486								

	99-00 Out-Dist State Aid	99-00 Out district Tuition			
Allen Co.	630,936	351,732	279,204	79.38%	79.38%
Barton Co.	1,215,636	473,724	741,912	156.61%	156.61%
Butler Co.	2,153,048	2,005,428	147,620	7.36%	7.36%
Cloud Co.	905,004	863,076	41,928	4.86%	4.86%
Coffeyville	183,324	161,496	21,828	13.52%	13.52%
Colby	590,328	582,168	8,160	1.40%	1.40%
Cowley Co.**	973,788	1,026,768	(52,980)	-5.16%	0.00%
Dodge City**	324,900	247,452	77,448	31.30%	31.30%
Fort Scott	512,148	456,984	55,164	12.07%	12.07%
Garden City	339,444	354,564	(15,120)	-4.26%	0.00%
Highland	900,648	794,760	105,888	13.32%	13.32%
Hutchinson**	740,748	693,036	47,712	6.88%	6.88%
Independence	202,234	162,840	39,394	24.19%	24.19%
Johnson Co.**	1,280,664	989,920	290,744	29.37%	29.37%
Kansas City	765,919	633,816	132,103	20.84%	20.84%
Labette	261,552	190,728	70,824	37.13%	37.13%
Neosho Co.	319,284	270,312	48,972	18.12%	18.12%
Pratt**	345,000	345,288	(288)	-0.08%	0.00%
Seward Co.	203,550	212,472	(8,922)	-4.20%	0.00%
	12,848,155	10,816,564			2031591