

	Tot crd hrs	Voc Crd Hrs	ODT	ODT *	Current Aid Crd Hr	Curr Aid ODT	Total Aid
Allen Co.	54,772	10,242	20,593	16,347	4,822,934	\$232,665	5,055,599
Barton Co.	79,091	33,840	22,747	35,625	7,541,363	\$257,002	7,798,365
Butler Co.	157,295	45,073	112,795	8,303	13,374,889	\$1,274,382	14,649,271
Cloud Co.	39,329	8,638	31,573	1,534	4,192,559	\$356,715	4,549,274
Coffeyville	22,782	4,204	6,156	832	1,632,873	\$69,552	1,702,425
Colby	28,204	8,759	20,357	285	2,922,953	\$229,993	3,152,946
Cowley Co.**	96,207	31,039	71,853	-	8,340,532	\$811,814	9,152,346
Dodge City**	29,837	11,028	9,876	3,091	2,509,648	\$111,582	2,621,230
Fort Scott	37,171	16,669	27,105	3,272	3,164,679	\$306,240	3,470,919
Garden City	35,574	9,904	11,605	-	2,695,144	\$131,116	2,826,260
Highland	45,379	5,776	33,521	4,466	4,173,065	\$378,729	4,551,794
Hutchinson**	83,465	31,011	47,698	3,284	6,836,168	\$538,899	7,375,067
Independence	19,689	4,982	6,026	1,458	2,152,797	\$68,078	2,220,875
Johnson Co.**	291,634	71,811	43,657	12,822	19,915,772	\$493,248	20,409,020
Kansas City	96,629	26,441	30,304	6,316	6,380,257	\$342,383	6,722,640
Labette	26,546	12,253	12,976	4,818	2,566,839	\$146,606	2,713,445
Neosho Co.	32,198	10,411	17,827	3,230	2,528,528	\$201,409	2,729,937
Pratt**	26,931	11,337	16,851	-	2,713,105	\$190,387	2,903,492
Seward Co.	20,860	6,720	8,757	-	1,600,963	\$98,939	1,699,902
	1,223,591	360,135	552,274	105,682	100,065,068	6,239,739	106,304,807

Fiscal Year Fiscal 06-07

Funding Level 07/08

Credit Hours are 06/07

Funding is for 07/08 unadjusted

ODT \* ODT hours that are reimbursable by the state but not chargeable to the counties estimated based on the 99-00 ratio.

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		0%								
2	Funding is for 07/08 unadjusted												
3													
4	Base Credit Hour Aid		\$ 60.00	100.00%									
5	State Wide Access Adder		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11	06-07												
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 0	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	49,354.67	33,708.45	2,961,280	1,011,253	3,972,533	5,055,599	(1,083,066)	(1,083,066)	1,077,628	0	5,050,162	(5,437)
15	Barton Co.	77,893.33	59,651.34	4,673,600	1,789,540	6,463,140	7,798,365	(1,335,225)	(1,335,225)	1,328,522	0	7,791,662	(6,703)
16	Butler Co.	160,622.17	123,673.72	9,637,330	3,710,212	13,347,542	14,649,271	(1,301,729)	(1,301,729)	1,295,194	0	14,642,736	(6,535)
17	Cloud Co.	44,499.50	37,043.70	2,669,970	1,111,311	3,781,281	4,549,274	(767,993)	(767,993)	764,137	0	4,545,418	(3,856)
18	Coffeyville	24,097.00	6,240.55	1,445,820	187,216	1,633,036	1,702,425	(69,389)	(69,389)	69,040	0	1,702,077	(348)
19	Colby	30,164.83	22,591.95	1,809,890	677,759	2,487,649	3,152,946	(665,297)	(665,297)	661,957	0	3,149,606	(3,340)
20	Cowley Co.**	98,084.83	71,456.50	5,885,090	2,143,695	8,028,785	9,152,346	(1,123,561)	(1,123,561)	1,117,920	0	9,146,705	(5,641)
21	Dodge City**	31,667.00	13,100.28	1,900,020	393,008	2,293,028	2,621,230	(328,202)	(328,202)	326,554	0	2,619,582	(1,648)
22	Fort Scott	38,525.00	26,638.42	2,311,500	799,153	3,110,653	3,470,919	(360,266)	(360,266)	358,458	0	3,469,110	(1,809)
23	Garden City	39,299.33	13,116.67	2,357,960	393,500	2,751,460	2,826,260	(74,800)	(74,800)	74,424	0	2,825,884	(376)
24	Highland	47,908.00	39,138.46	2,874,480	1,174,154	4,048,634	4,551,794	(503,160)	(503,160)	500,634	0	4,549,268	(2,526)
25	Hutchinson**	82,429.33	44,104.82	4,945,760	1,323,144	6,268,904	7,375,067	(1,106,163)	(1,106,163)	1,100,609	0	7,369,514	(5,553)
26	Independence	17,813.00	6,145.63	1,068,780	184,369	1,253,149	2,220,875	(967,726)	(967,726)	962,868	0	2,216,017	(4,858)
27	Johnson Co.**	286,795.67	55,026.86	17,207,740	1,650,806	18,858,546	20,409,020	(1,550,474)	(1,550,474)	1,542,690	0	20,401,236	(7,784)
28	Kansas City	91,672.50	31,782.18	5,500,350	953,465	6,453,815	6,722,640	(268,825)	(268,825)	267,475	0	6,721,290	(1,350)
29	Labette	28,323.67	19,093.33	1,699,420	572,800	2,272,220	2,713,445	(441,225)	(441,225)	439,010	0	2,711,230	(2,215)
30	Neosho Co.	30,783.17	20,756.67	1,846,990	622,700	2,469,690	2,729,937	(260,247)	(260,247)	258,940	0	2,728,630	(1,307)
31	Pratt**	25,987.17	17,877.33	1,559,230	536,320	2,095,550	2,903,492	(807,942)	(807,942)	803,886	0	2,899,436	(4,056)
32	Seward Co.	24,134.25	10,572.92	1,448,055	317,188	1,765,243	1,699,902	65,341	0	0	0	1,765,243	65,341
33													
34		1,230,054.42	651,719.76	73,803,265	19,551,593	93,354,858	106,304,807	(12,949,949)	(13,015,290)	12,949,949	0	106,304,807	(0)
35											OK	OK	OK
36	Running Total			73,803,265	93,354,858			Funds Available	12,949,949				
37													
38	Funding Level 07/08				106,304,807								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation			
2	Funding is for 07/08 unadjusted											3,189,144
3									1,228,264.67	100.00%	1,228,264.67	2.05
4	Base Credit Hour Aid		\$ 60.00	100.00%					656,113.37	50.00%	328,056.68	1.02
5	State Wide Access Adder		\$ 30.00	50.00%								
6												
7												
8												
9												
10												
11	06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1
13				\$	\$	\$	\$	\$				
14	Allen Co.	51,861.33	35,396.41	3,111,680	1,061,892	4,173,572	5,055,599	(882,027)	(882,027)	882,027	142,538	5,198,137
15	Barton Co.	78,924.17	58,658.24	4,735,450	1,759,747	6,495,197	7,798,365	(1,303,168)	(1,303,168)	1,303,168	221,828	8,020,193
16	Butler Co.	160,049.50	123,517.25	9,602,970	3,705,517	13,308,487	14,649,271	(1,340,784)	(1,340,784)	1,340,784	454,519	15,103,790
17	Cloud Co.	42,192.33	35,264.44	2,531,540	1,057,933	3,589,473	4,549,274	(959,801)	(959,801)	959,801	122,590	4,671,864
18	Coffeyville	23,449.50	6,549.31	1,406,970	196,479	1,603,449	1,702,425	(98,976)	(98,976)	98,976	54,762	1,757,187
19	Colby	28,801.33	21,442.56	1,728,080	643,277	2,371,357	3,152,946	(781,589)	(781,589)	781,589	80,988	3,233,934
20	Cowley Co.**	97,334.17	71,590.83	5,840,050	2,147,725	7,987,775	9,152,346	(1,164,571)	(1,164,571)	1,164,571	272,803	9,425,149
21	Dodge City**	30,894.33	12,879.26	1,853,660	386,378	2,240,038	2,621,230	(381,192)	(381,192)	381,192	76,503	2,697,733
22	Fort Scott	38,173.67	28,356.85	2,290,420	850,705	3,141,125	3,470,919	(329,794)	(329,794)	329,794	107,278	3,578,197
23	Garden City	38,022.33	12,681.67	2,281,340	380,450	2,661,790	2,826,260	(164,470)	(164,470)	164,470	90,907	2,917,167
24	Highland	46,749.00	38,398.83	2,804,940	1,151,965	3,956,905	4,551,794	(594,889)	(594,889)	594,889	135,139	4,686,933
25	Hutchinson**	83,474.83	47,026.50	5,008,490	1,410,795	6,419,285	7,375,067	(955,782)	(955,782)	955,782	219,235	7,594,302
26	Independence	17,701.67	7,185.53	1,062,100	215,566	1,277,666	2,220,875	(943,209)	(943,209)	943,209	43,636	2,264,511
27	Johnson Co.**	289,679.67	56,034.22	17,380,780	1,681,027	19,061,807	20,409,020	(1,347,213)	(1,347,213)	1,347,213	651,010	21,060,030
28	Kansas City	92,760.67	33,957.54	5,565,640	1,018,726	6,584,366	6,722,640	(138,274)	(138,274)	138,274	224,873	6,947,513
29	Labette	27,600.83	18,763.29	1,656,050	562,899	2,218,949	2,713,445	(494,496)	(494,496)	494,496	75,783	2,789,228
30	Neosho Co.	32,144.00	21,261.62	1,928,640	637,849	2,566,489	2,729,937	(163,448)	(163,448)	163,448	87,652	2,817,589
31	Pratt**	26,162.00	17,568.50	1,569,720	527,055	2,096,775	2,903,492	(806,717)	(806,717)	806,717	71,610	2,975,102
32	Seward Co.	22,289.33	9,580.50	1,337,360	287,415	1,624,775	1,699,902	(75,127)	(75,127)	75,127	55,490	1,755,392
33												
34		1,228,264.67	656,113.37	73,695,880	19,683,401	93,379,281	106,304,807	(12,925,526)	(12,925,526)	12,925,526	3,189,144	109,493,951
35											OK	OK
36	Running Total			73,695,880	93,379,281		Funds Available		16,114,670			
37										3,189,144		
38	Funding Level YR 1				109,493,951							
39	Increased State Investment From YR 0				3,189,144							

	A	M
1	Credit Hours are	
2	Funding is for 0	
3		
4	Base Credit Ho	
5	State Wide Acc	
6		
7		
8		
9		
10		
11		
12		Diff from current
13		
14	Allen Co.	142,538
15	Barton Co.	221,828
16	Butler Co.	454,519
17	Cloud Co.	122,590
18	Coffeyville	54,762
19	Colby	80,988
20	Cowley Co.**	272,803
21	Dodge City**	76,503
22	Fort Scott	107,278
23	Garden City	90,907
24	Highland	135,139
25	Hutchinson**	219,235
26	Independence	43,636
27	Johnson Co.**	651,010
28	Kansas City	224,873
29	Labette	75,783
30	Neosho Co.	87,652
31	Pratt**	71,610
32	Seward Co.	55,490
33		
34		3,189,144
35		OK
36	Running Total	
37		
38	Funding Level Y	
39	Increased State	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											6,300,260	
3									1,223,590.50	100.00%	1,223,590.50	4.06	
4	Base Credit Hour Aid	\$ 60.00	100.00%						657,956.21	50.00%	328,978.11	2.03	
5	State Wide Access Adder	\$ 30.00	50.00%										
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crđ Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	297,212	5,352,811	297,212
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	439,383	8,237,748	439,383
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	883,999	15,533,270	883,999
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	226,767	4,776,041	226,767
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	106,627	1,809,052	106,627
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	156,333	3,309,279	156,333
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	536,192	9,688,538	536,192
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	147,387	2,768,617	147,387
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	212,473	3,683,392	212,473
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	167,904	2,994,164	167,904
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	261,221	4,813,015	261,221
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	442,137	7,817,204	442,137
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	95,078	2,315,953	95,078
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	1,298,034	21,707,054	1,298,034
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	466,418	7,362,761	640,121
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	143,825	2,857,270	143,825
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	173,379	2,903,316	173,379
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	143,473	3,046,965	143,473
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	102,417	1,802,319	102,417
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	6,300,260	112,778,770	6,473,963
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		19,624,653				
37										6,300,260			
38	Funding Level YR 1					112,778,770							
39	Increased State Investment From YR 1					3,284,819							

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											9,683,623	
3									1,223,590.50	100.00%	1,223,590.50	6.24	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	3.12	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	456,821	5,512,420	456,821
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	675,340	8,473,705	675,340
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	1,358,723	16,007,994	1,358,723
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	348,546	4,897,820	348,546
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	163,888	1,866,313	163,888
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	240,286	3,393,232	240,286
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	824,138	9,976,484	824,138
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	226,537	2,847,767	226,537
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	326,574	3,797,493	326,574
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	258,072	3,084,332	258,072
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	401,502	4,953,296	401,502
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	679,574	8,054,641	679,574
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	146,137	2,367,012	146,137
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	1,995,104	22,404,124	1,995,104
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	716,894	7,613,237	890,597
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	221,062	2,934,507	221,062
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	266,486	2,996,423	266,486
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	220,521	3,124,013	220,521
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	157,417	1,857,319	157,417
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	9,683,623	116,162,133	9,857,326
35											OK	OK	OK
36	Running Total			73,415,430	19,738,686	93,154,116	Funds Available		23,008,017				
37										9,683,623			
38	Funding Level YR 1					116,162,133							
39	Increased State Investment From YR 2					3,383,363							

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											13,168,487	
3									1,223,590.50	100.00%	1,223,590.50	8.48	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	4.24	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	621,218	5,676,817	621,218
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	918,376	8,716,741	918,376
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	1,847,690	16,496,961	1,847,690
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	473,978	5,023,252	473,978
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	222,866	1,925,291	222,866
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	326,758	3,479,704	326,758
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	1,120,722	10,273,068	1,120,722
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	308,061	2,929,291	308,061
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	444,099	3,915,018	444,099
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	350,945	3,177,205	350,945
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	545,991	5,097,785	545,991
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	924,133	8,299,200	924,133
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	198,728	2,419,603	198,728
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	2,713,086	23,122,106	2,713,086
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	974,883	7,871,227	1,148,587
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	300,616	3,014,061	300,616
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	362,387	3,092,324	362,387
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	299,880	3,203,372	299,880
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	214,066	1,913,968	214,066
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	13,168,487	119,646,997	13,342,190
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		26,492,881				
37										13,168,487			
38	Funding Level YR 1				119,646,997								
39	Increased State Investment From YR 3				3,484,864								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%		Allocation of remainder calculation						
2	Funding is for 07/08 unadjusted										16,757,897		
3									1,223,590.50	100.00%	1,223,590.50	10.79	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	5.40	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	790,547	5,846,146	790,547
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	1,168,703	8,967,068	1,168,703
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	2,351,325	17,000,596	2,351,325
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	603,173	5,152,447	603,173
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	283,614	1,986,039	283,614
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	415,825	3,568,771	415,825
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	1,426,204	10,578,550	1,426,204
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	392,031	3,013,261	392,031
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	565,150	4,036,069	565,150
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	446,604	3,272,864	446,604
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	694,815	5,246,609	694,815
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	1,176,030	8,551,097	1,176,030
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	252,896	2,473,771	252,896
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	3,452,607	23,861,627	3,452,607
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	1,240,613	8,136,956	1,414,316
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	382,557	3,096,002	382,557
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	461,165	3,191,102	461,165
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	381,621	3,285,113	381,621
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	272,416	1,972,318	272,416
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	16,757,897	123,236,407	16,931,600
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		30,082,290				
37										16,757,897			
38	Funding Level YR 1				123,236,407								
39	Increased State Investment From YR 4				3,589,410								



	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%				Allocation of remainder calculation				
2	Funding is for 07/08 unadjusted											20,454,989	
3									1,223,590.50	100.00%	1,223,590.50	13.17	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	6.59	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	964,956	6,020,555	964,956
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	1,426,540	9,224,905	1,426,540
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	2,870,069	17,519,340	2,870,069
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	736,244	5,285,518	736,244
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	346,185	2,048,610	346,185
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	507,563	3,660,509	507,563
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	1,740,850	10,893,196	1,740,850
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	478,520	3,099,750	478,520
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	689,832	4,160,751	689,832
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	545,133	3,371,393	545,133
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	848,104	5,399,898	848,104
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	1,435,483	8,810,550	1,435,483
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	308,690	2,529,565	308,690
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	4,214,314	24,623,334	4,214,314
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	1,514,314	8,410,658	1,688,018
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	466,956	3,180,401	466,956
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	562,906	3,292,843	562,906
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	465,813	3,369,305	465,813
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	332,516	2,032,418	332,516
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	20,454,989	126,933,499	20,628,692
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		33,779,383				
37										20,454,989			
38	Funding Level YR 1				126,933,499								
39	Increased State Investment From YR 5				3,697,092								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%			Allocation of remainder calculation					
2	Funding is for 07/08 unadjusted											24,262,994	
3									1,223,590.50	100.00%	1,223,590.50	15.63	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	7.81	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	1,144,598	6,200,197	1,144,598
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	1,692,112	9,490,477	1,692,112
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	3,404,376	18,053,647	3,404,376
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	873,306	5,422,580	873,306
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	410,632	2,113,057	410,632
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	602,054	3,755,000	602,054
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	2,064,936	11,217,282	2,064,936
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	567,604	3,188,834	567,604
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	818,255	4,289,174	818,255
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	646,617	3,472,877	646,617
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	1,005,991	5,557,785	1,005,991
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	1,702,720	9,077,787	1,702,720
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	366,157	2,587,032	366,157
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	4,998,872	25,407,892	4,998,872
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	1,796,227	8,692,570	1,969,930
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	553,886	3,267,331	553,886
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	667,700	3,397,637	667,700
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	552,531	3,456,023	552,531
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	394,418	2,094,320	394,418
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	24,262,994	130,741,504	24,436,697
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		37,587,388				
37										24,262,994			
38	Funding Level YR 1				130,741,504								
39	Increased State Investment From YR 6				3,808,005								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%			Allocation of remainder calculation					
2	Funding is for 07/08 unadjusted											28,185,239	
3									1,223,590.50	100.00%	1,223,590.50	18.15	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	9.08	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11	06-07												
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	1,329,628	6,385,227	1,329,628
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	1,965,651	9,764,016	1,965,651
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	3,954,712	18,603,983	3,954,712
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	1,014,481	5,563,755	1,014,481
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	477,013	2,179,438	477,013
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	699,379	3,852,325	699,379
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	2,398,744	11,551,090	2,398,744
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	659,360	3,280,590	659,360
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	950,531	4,421,450	950,531
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	751,147	3,577,407	751,147
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	1,168,615	5,720,409	1,168,615
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	1,977,974	9,353,041	1,977,974
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	425,348	2,646,223	425,348
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	5,806,967	26,215,987	5,806,967
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	2,086,597	8,982,940	2,260,300
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	643,425	3,356,870	643,425
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	775,637	3,505,574	775,637
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	641,851	3,545,343	641,851
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	458,178	2,158,080	458,178
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	28,185,239	134,663,749	28,358,942
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		41,509,633				
37										28,185,239			
38	Funding Level YR 1				134,663,749								
39	Increased State Investment From YR 7				3,922,245								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%			Allocation of remainder calculation					
2	Funding is for 07/08 unadjusted											32,225,151	
3									1,223,590.50	100.00%	1,223,590.50	20.76	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	10.38	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11		06-07											
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	1,520,209	6,575,808	1,520,209
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	2,247,397	10,045,762	2,247,397
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	4,521,558	19,170,829	4,521,558
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	1,159,891	5,709,165	1,159,891
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	545,386	2,247,811	545,386
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	799,624	3,952,570	799,624
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	2,742,566	11,894,912	2,742,566
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	753,869	3,375,099	753,869
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	1,086,774	4,557,693	1,086,774
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	858,812	3,685,072	858,812
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	1,336,118	5,887,912	1,336,118
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	2,261,485	9,636,552	2,261,485
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	486,316	2,707,191	486,316
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	6,639,305	27,048,325	6,639,305
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	2,385,678	9,282,021	2,559,381
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	735,650	3,449,095	735,650
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	886,813	3,616,750	886,813
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	733,850	3,637,342	733,850
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	523,851	2,223,753	523,851
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	32,225,151	138,703,661	32,398,854
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		45,549,545				
37										32,225,151			
38	Funding Level YR 1				138,703,661								
39	Increased State Investment From YR 8				4,039,912								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Credit Hours are 06/07		Increase in funding		3%			Allocation of remainder calculation					
2	Funding is for 07/08 unadjusted											36,386,261	
3									1,223,590.50	100.00%	1,223,590.50	23.44	
4	Base Credit Hour Aid		\$ 60.00	100.00%					657,956.21	50.00%	328,978.11	11.72	
5	State Wide Access Adder A		\$ 30.00	50.00%									
6													
7													
8													
9													
10													
11	06-07												
12		Credit Hours	ST wide Access A	Crd Hr	ST wide Access A	Proforma Total Aid	Current Aid 07-08	Difference	Hold Harmless Necessary	Hold Harmless Allocation	Allocation of Remainder	Total Funding Yr 1	Diff from current
13				\$	\$	\$	\$	\$					
14	Allen Co.	54,772.00	36,939.67	3,286,320	1,108,190	4,394,510	5,055,599	(661,089)	(661,089)	661,089	1,716,508	6,772,107	1,716,508
15	Barton Co.	79,091.00	58,371.69	4,745,460	1,751,151	6,496,611	7,798,365	(1,301,754)	(1,301,754)	1,301,754	2,537,595	10,335,960	2,537,595
16	Butler Co.	157,294.50	121,097.33	9,437,670	3,632,920	13,070,590	14,649,271	(1,578,681)	(1,578,681)	1,578,681	5,105,409	19,754,680	5,105,409
17	Cloud Co.	39,329.00	33,106.28	2,359,740	993,189	3,352,929	4,549,274	(1,196,345)	(1,196,345)	1,196,345	1,309,663	5,858,937	1,309,663
18	Coffeyville	22,782.00	6,988.05	1,366,920	209,642	1,576,562	1,702,425	(125,863)	(125,863)	125,863	615,809	2,318,234	615,809
19	Colby	28,204.00	20,641.83	1,692,240	619,255	2,311,495	3,152,946	(841,451)	(841,451)	841,451	902,876	4,055,822	902,876
20	Cowley Co.**	96,207.00	71,853.00	5,772,420	2,155,590	7,928,010	9,152,346	(1,224,336)	(1,224,336)	1,224,336	3,096,703	12,249,049	3,096,703
21	Dodge City**	29,837.00	12,967.01	1,790,220	389,010	2,179,230	2,621,230	(442,000)	(442,000)	442,000	851,214	3,472,444	851,214
22	Fort Scott	37,171.00	30,376.93	2,230,260	911,308	3,141,568	3,470,919	(329,351)	(329,351)	329,351	1,227,105	4,698,024	1,227,105
23	Garden City	35,574.00	11,605.00	2,134,440	348,150	2,482,590	2,826,260	(343,670)	(343,670)	343,670	969,707	3,795,967	969,707
24	Highland	45,379.00	37,987.09	2,722,740	1,139,613	3,862,353	4,551,794	(689,441)	(689,441)	689,441	1,508,646	6,060,440	1,508,646
25	Hutchinson**	83,465.00	50,981.23	5,007,900	1,529,437	6,537,337	7,375,067	(837,730)	(837,730)	837,730	2,553,502	9,928,569	2,553,502
26	Independence	19,688.50	7,483.18	1,181,310	224,495	1,405,805	2,220,875	(815,070)	(815,070)	815,070	549,112	2,769,987	549,112
27	Johnson Co.**	291,634.00	56,479.26	17,498,040	1,694,378	19,192,418	20,409,020	(1,216,602)	(1,216,602)	1,216,602	7,496,613	27,905,633	7,496,613
28	Kansas City	96,629.00	36,620.11	5,797,740	1,098,603	6,896,343	6,722,640	173,703	0	0	2,693,731	9,590,074	2,867,434
29	Labette	26,545.50	17,794.44	1,592,730	533,833	2,126,563	2,713,445	(586,882)	(586,882)	586,882	830,642	3,544,087	830,642
30	Neosho Co.	32,197.50	21,056.10	1,931,850	631,683	2,563,533	2,729,937	(166,404)	(166,404)	166,404	1,001,323	3,731,260	1,001,323
31	Pratt**	26,930.50	16,851.00	1,615,830	505,530	2,121,360	2,903,492	(782,132)	(782,132)	782,132	828,609	3,732,101	828,609
32	Seward Co.	20,860.00	8,757.00	1,251,600	262,710	1,514,310	1,699,902	(185,592)	(185,592)	185,592	591,494	2,291,396	591,494
33													
34		1,223,590.50	657,956.21	73,415,430	19,738,686	93,154,116	106,304,807	(13,150,691)	(13,324,394)	13,324,394	36,386,261	142,864,771	36,559,964
35											OK	OK	OK
36	Running Total			73,415,430	93,154,116		Funds Available		49,710,655				
37										36,386,261			
38	Funding Level YR 1				142,864,771								
39	Increased State Investment From YR 9				4,161,110								

Community College	Academic	Vocational	Total	OD 1	OD 2	OD Total	State Grant Payment	ODT payment from state of KS	Total state funds
Allen County	44,530	10,242	54,772.0	20,593.0	16,346.7	36,939.7	4,307,335	214,417	4,521,752
Barton County	45,252	33,840	79,091.0	22,747.0	35,624.7	58,371.7	7,265,712	258,667	7,524,379
Butler County	112,222	45,073	157,294.5	112,794.5	8,302.8	121,097.3	13,144,612	1,316,792	14,461,404
Cloud County	30,691	8,638	39,329.0	31,572.5	1,533.8	33,106.3	4,247,494	376,104	4,623,598
Coffeyville	18,578	4,204	22,782.0	6,156.0	832.1	6,988.1	1,571,243	62,334	1,633,577
Colby	19,446	8,759	28,204.0	20,356.5	285.3	20,641.8	2,757,922	233,356	2,991,278
Cowley County	65,168	31,039	96,207.0	71,853.0		71,853.0	8,121,216	815,554	8,936,770
Dodge City	18,809	11,028	29,837.0	9,876.0	3,091.0	12,967.0	2,413,032	114,867	2,527,899
Fort Scott	20,502	16,669	37,171.0	27,105.0	3,271.9	30,376.9	3,108,349	282,217	3,390,566
Garden City	25,670	9,904	35,574.0	11,605.0		11,605.0	2,825,311	149,378	2,974,689
Highland	39,603	5,776	45,379.0	33,521.0	4,466.1	37,987.1	4,146,831	377,909	4,524,740
Hutchinson	52,455	31,011	83,465.0	47,697.5	3,283.7	50,981.2	6,584,537	488,485	7,073,022
Independence	14,707	4,982	19,688.5	6,025.5	1,457.7	7,483.2	1,757,107	61,362	1,818,469
Johnson County	219,823	71,811	291,634.0	43,657.0	12,822.3	56,479.3	18,858,013	498,585	19,356,598
Kansas City	70,188	26,441	96,629.0	30,304.0	6,316.1	36,620.1	5,964,127	311,441	6,275,568
Labette	14,293	12,253	26,545.5	12,976.0	4,818.4	17,794.4	2,557,201	155,203	2,712,404
Neosho County	21,787	10,411	32,197.5	17,826.5	3,229.6	21,056.1	2,475,961	212,398	2,688,359
Pratt	15,594	11,337	26,930.5	16,851.0		16,851.0	2,525,927	209,485	2,735,412
Seward County	14,140	6,720	20,860.0	8,757.0		8,757.0	1,584,482	101,917	1,686,399
<b>Total</b>	<b>863,455.5</b>	<b>360,135.0</b>	<b>1,223,590.5</b>	<b>552,274.0</b>	<b>105,682.2</b>	<b>657,956.2</b>	<b>96,216,412.0</b>	<b>6,240,471.0</b>	<b>102,456,883.0</b>

Community College	Academic	Vocational	Total	OD 1	OD 2	OD Total	State Grant Payment	ODT payment from state of	Total state funds
Allen County	39,888.0	11,059.0	50,947.0	19,065.0	15,133.8	34,198.8	3,764,493	114,390	3,878,883
Barton County	49,811.5	30,127.5	79,939.0	22,999.5	36,020.1	59,019.6	6,826,785	137,997	6,964,782
Butler County	115,033.0	47,107.0	162,140.0	117,083.5	8,618.5	125,702.0	12,350,536	702,501	13,053,037
Cloud County	33,355.0	8,424.0	41,779.0	33,441.5	1,624.6	35,066.1	4,343,384	200,649	4,544,033
Coffeyville	17,405.0	5,593.0	22,998.0	5,542.5	749.1	6,291.6	1,577,139	33,255	1,610,394
Colby	19,294.5	8,611.5	27,906.0	20,749.0	290.8	21,039.8	2,783,348	124,494	2,907,842
Cowley County	69,091.0	29,172.5	98,263.5	72,515.5		72,515.5	7,630,607	435,093	8,065,700
Dodge City	18,932.0	11,164.5	30,096.5	10,213.5	3,196.6	13,410.1	2,467,109	61,281	2,528,390
Fort Scott	20,377.0	17,916.5	38,293.5	25,093.5	3,029.1	28,122.6	2,978,756	150,561	3,129,317
Garden City	27,739.0	11,350.0	39,089.0	13,282.0		13,282.0	2,676,024	79,692	2,755,716
Highland	40,901.0	6,391.0	47,292.0	33,602.0	4,476.9	38,078.9	3,919,724	201,612	4,121,336
Hutchinson	52,512.0	31,825.5	84,337.5	43,434.0	2,990.2	46,424.2	6,186,760	260,604	6,447,364
Independence	12,468.0	3,789.0	16,257.0	5,456.0	1,319.9	6,775.9	1,438,891	32,736	1,471,627
Johnson County	210,431.0	79,205.0	289,636.0	44,332.0	13,020.5	57,352.5	17,597,393	265,992	17,863,385
Kansas City	62,613.0	25,695.0	88,308.0	27,692.0	5,771.7	33,463.7	5,802,642	166,152	5,968,794
Labette	15,425.0	12,309.5	27,734.5	13,800.0	5,124.4	18,924.4	2,470,994	82,800	2,553,794
Neosho County	22,207.0	10,863.0	33,070.0	18,885.5	3,421.5	22,307.0	2,326,386	113,313	2,439,699
Pratt	15,260.0	11,005.5	26,265.5	18,626.5		18,626.5	2,314,747	111,759	2,426,506
Seward County	15,293.5	6,359.0	21,652.5	9,062.0		9,062.0	1,674,613	54,372	1,728,985
<b>Total</b>	<b>858,036.5</b>	<b>367,968.0</b>	<b>1,226,004.5</b>	<b>554,875.5</b>	<b>104,787.8</b>	<b>659,663.3</b>	<b>91,130,331.0</b>	<b>3,329,253.0</b>	<b>94,459,584.0</b>

Community College	Academic	Vocational	Total	OD 1	OD 2	OD Total	State Grant Payment
Allen County	38,935.0	10,930.0	49,865.0	19,540.0	15,510.8	35,050.8	3,512,657
Barton County	52,241.0	25,501.5	77,742.5	22,829.5	35,753.9	58,583.4	6,329,471
Butler County	113,881.0	46,833.0	160,714.0	115,267.5	8,484.9	123,752.4	11,670,761
Cloud County	35,553.0	9,916.0	45,469.0	35,878.0	1,742.9	37,620.9	4,140,746
Coffeyville	18,464.0	6,104.5	24,568.5	5,610.0	758.3	6,368.3	1,503,559
Colby	20,627.5	9,666.5	30,294.0	22,333.0	313.0	22,646.0	2,653,493
Cowley County	71,690.0	25,842.0	97,532.0	70,404.0		70,404.0	7,220,460
Dodge City	20,894.5	11,855.0	32,749.5	9,338.0	2,922.6	12,260.6	2,352,008
Fort Scott	21,961.0	17,095.5	39,056.5	23,709.0	2,862.0	26,571.0	2,839,784
Garden City	28,023.0	11,381.0	39,404.0	13,158.0		13,158.0	2,551,176
Highland	40,889.0	6,687.0	47,576.0	34,530.0	4,600.5	39,130.5	3,736,852
Hutchinson	49,857.0	32,765.0	82,622.0	40,861.0	2,813.1	43,674.1	5,778,155
Independence	13,358.5	3,801.0	17,159.5	5,876.0	1,421.5	7,297.5	1,371,760
Johnson County	209,988.0	77,781.0	287,769.0	41,950.0	12,320.9	54,270.9	16,668,263
Kansas City	66,585.0	26,760.0	93,345.0	26,306.0	5,482.8	31,788.8	5,531,923
Labette	15,395.0	13,127.5	28,522.5	14,271.5	5,299.5	19,571.0	2,355,711
Neosho County	22,128.5	9,036.0	31,164.5	17,289.5	3,132.3	20,421.8	2,090,071
Pratt	14,100.0	11,190.0	25,290.0	17,228.0		17,228.0	2,124,788
Seward County	17,203.0	7,152.5	24,355.5	10,922.5		10,922.5	1,596,485
<b>Total</b>	<b>871,774.0</b>	<b>363,425.0</b>	<b>1,235,199.0</b>	<b>547,301.5</b>	<b>103,419.1</b>	<b>650,720.6</b>	<b>86,028,123.0</b>



Community College	Academic	Vocational	Total	OD 1	OD 2	OD Total	State Grant Payment
Allen County	38,313.0	8,939.0	47,252.0	17,770.0	14,105.8	31,875.8	3,176,546
Barton County	52,311.5	23,687.0	75,998.5	23,908.0	37,443.0	61,351.0	5,904,835
Butler County	111,965.0	47,047.5	159,012.5	113,231.8	8,335.0	121,566.8	11,019,763
Cloud County	36,365.0	9,885.5	46,250.5	36,663.0	1,781.1	38,444.1	3,951,606
Coffeyville	18,375.5	6,349.0	24,724.5	5,340.0	721.8	6,061.8	1,434,880
Colby	22,720.0	9,574.5	32,294.5	23,757.0	333.0	24,090.0	2,532,287
Cowley County	71,807.0	26,652.0	98,459.0	71,450.0		71,450.0	6,890,645
Dodge City	20,321.5	11,833.5	32,155.0	10,381.0	3,249.1	13,630.1	2,203,820
Fort Scott	22,585.0	15,640.0	38,225.0	22,505.0	2,716.7	25,221.7	2,652,386
Garden City	28,531.0	10,874.0	39,405.0	12,910.0		12,910.0	2,434,644
Highland	42,560.5	6,295.5	48,856.0	35,479.0	4,727.0	40,206.0	3,566,160
Hutchinson	48,526.0	31,802.5	80,328.5	39,497.0	2,719.2	42,216.2	5,361,152
Independence	15,520.0	4,502.5	20,022.5	3,513.5	850.0	4,363.5	1,309,101
Johnson County	206,173.0	76,809.0	282,982.0	41,321.0	12,136.2	53,457.2	15,642,278
Kansas City	66,494.0	26,870.5	93,364.5	24,903.5	5,190.5	30,094.0	5,279,237
Labette	16,515.0	12,199.0	28,714.0	13,698.0	5,086.5	18,784.5	2,248,108
Neosho County	19,607.0	8,508.0	28,115.0	16,544.0	2,997.3	19,541.3	1,799,427
Pratt	14,606.0	11,800.0	26,406.0	17,777.5		17,777.5	2,027,733
Seward County	18,799.8	7,595.0	26,394.8	11,734.3		11,734.3	1,523,561
<b>Total</b>	<b>872,095.8</b>	<b>356,864.0</b>	<b>1,228,959.8</b>	<b>542,383.5</b>	<b>102,391.9</b>	<b>644,775.4</b>	<b>80,958,169.0</b>

	99-00 Out-Dist State Aid	99-00 Out district Tuition			
Allen Co.	630,936	351,732	279,204	79.38%	79.38%
Barton Co.	1,215,636	473,724	741,912	156.61%	156.61%
Butler Co.	2,153,048	2,005,428	147,620	7.36%	7.36%
Cloud Co.	905,004	863,076	41,928	4.86%	4.86%
Coffeyville	183,324	161,496	21,828	13.52%	13.52%
Colby	590,328	582,168	8,160	1.40%	1.40%
Cowley Co.**	973,788	1,026,768	(52,980)	-5.16%	0.00%
Dodge City**	324,900	247,452	77,448	31.30%	31.30%
Fort Scott	512,148	456,984	55,164	12.07%	12.07%
Garden City	339,444	354,564	(15,120)	-4.26%	0.00%
Highland	900,648	794,760	105,888	13.32%	13.32%
Hutchinson**	740,748	693,036	47,712	6.88%	6.88%
Independence	202,234	162,840	39,394	24.19%	24.19%
Johnson Co.**	1,280,664	989,920	290,744	29.37%	29.37%
Kansas City	765,919	633,816	132,103	20.84%	20.84%
Labette	261,552	190,728	70,824	37.13%	37.13%
Neosho Co.	319,284	270,312	48,972	18.12%	18.12%
Pratt**	345,000	345,288	(288)	-0.08%	0.00%
Seward Co.	203,550	212,472	(8,922)	-4.20%	0.00%
	12,848,155	10,816,564			2031591