

**NOTICE OF PUBLIC HEARING
2013-2014 BUDGET**

The governing body of
BARTON COMMUNITY COLLEGE
Barton County

will meet on August 8, 2013, at 4:00 p.m., at
FINE ARTS, ROOM F-30

for the purpose of answering objections of taxpayers relating to the proposed use of all funds,
and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2013 Tax to be Levied (as shown below) establish the maximum limits of the 2013-2014 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2011-2012		2012-2013		PROPOSED BUDGET 2013-2014		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2013 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	23,467,922	32.771	26,708,836	32.713	40,000,000	8,945,796	32.713
Postsecondary Tech Ed	11,213,594		12,177,824		19,500,000	xxx	xxx
Adult Education	171,883		198,340		550,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	2,924,283	xxx	3,047,580	xxx	8,880,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	162,500		162,500		650,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	37,940,182	32.771	42,295,080	32.713	69,630,000	xxxxx	32.713
Total Tax Levied	8,457,514		8,814,162		xxxxxxxxx	8,945,796	
Assessed Valuation	257,270,901		268,729,682		273,463,061		

Outstanding Indebtedness, July 1

	2011	2012	2013
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	8,683,541	8,290,603	12,470,524
Total	8,683,541	8,290,603	12,470,524

*Tax Rates are expressed in mills.