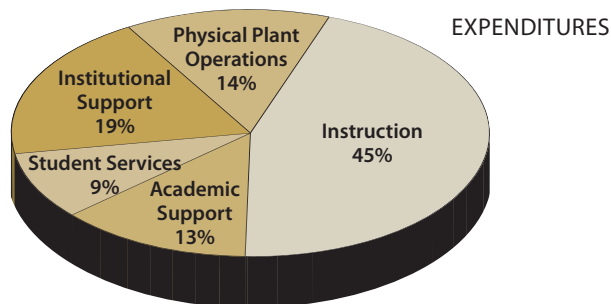
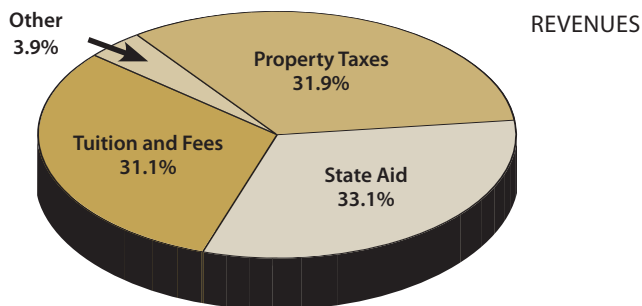


# Taxpayer Perspective

## Barton Leverages Taxpayer Dollars

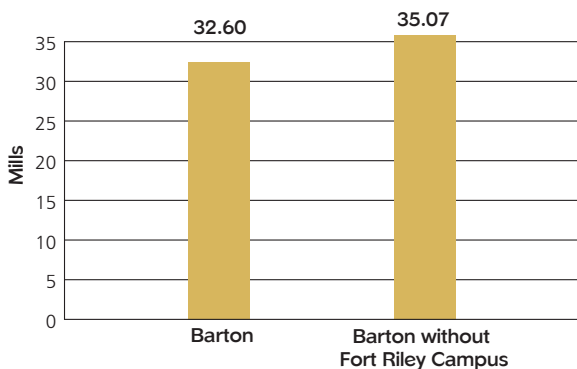
- An estimated 95% of Barton students remain in Kansas and contribute to economic growth. Students who enter the workforce expand the tax base by generating higher earnings and reducing social costs.
- Higher student earnings and associated increases in property income generate about \$1.9 million in added tax revenue each year.
- State and local governments will save approximately \$100,500 in avoided social costs each year, including savings associated with improved health, lower costs of law enforcement, and fewer welfare claimants.

Barton Revenues and Expenditures Fiscal Year 2008



## Barton Generates a Return on Public Investment

Property Tax Mill Levy: The Value of the Fort Riley Campus



The left bar shows the 2009 mill levy. The right bar shows what the mill levy would be without Fort Riley Campus.

Fort Riley Campus expenditures and property tax projection identified by the Barton Business Office.

Barton Fort Riley Campus realized approximately \$596,744 in revenue over expenditures last year. Based upon the 2009 mill levy for the College, 1 mill generated approximately \$242,000. Barton's mill levy was reduced by approximately 2.47 mills because of Barton-Fort Riley revenue.

- State and local governments allocated about \$16.9 million in support of Barton in FY 2009-10.
- For every dollar appropriated by state and local governments to Barton, taxpayers will see a return with a cumulative added value of \$2.10 in the form of higher tax revenues and avoided social costs.
- State and local governments will receive a rate of return of 7.6% on their investments in Barton.



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