

Tuition & Fees for Fall 2009 (2010-01) & special fees

Detail: The revenue for the college for next year is projected to decrease due to a decrease in funding from the State of Kansas. The general economy is the primary problem for the financial struggle and it is affecting all post secondary educational institutions in the state. The projection for the next two years from the state is not good. Even though Barton has been successful in increasing its credit hour production, the growth has not generated enough revenue to offset the lack of state and local funding.

Because of the projected financial shortages from the state, we are recommending the following Tuition & Fee levels effective for fall 2009.

	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
In-State -	\$49.00	\$25.00	\$74.00
Out-of-State -	\$70.00	\$25.00	\$95.00
International -	\$127.00	\$25.00	\$152.00

*If the County valuation returns to or falls below 07-08 level; and the state reduces state aid by 3% for FY-09, we are recommending an increase in fees for Online courses of \$5 per credit hour.

*Online Fee Increase	\$49.00	\$81.00	\$130.00
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*(subject to valuation
and state aid reduction)

Recommendation: It is recommended that the Board of Trustees approve the proposed changes in tuition & Fees and special course fees for the fall 2009 semester (see attached documentation).

Recommendation for Tuition and Fee changes For FY-10

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Additional Revenue</u>	<u>Minus Athletic Scholarship</u>	<u>Difference (actual net revenue)</u>
In State tuition increase	\$49	\$0	\$49	\$0	\$0	\$0
Out of State tuition increase	\$68	\$2	\$70	\$8,357	\$5,762	\$2,595
International tuition increase	\$127	\$0	\$127	\$0	\$0	\$0
Online tuition increase	\$49	\$0	\$49	\$0	\$0	\$0
						\$2,595
<u>Fees</u>						
In State fee increase	\$22	\$3	\$25	\$101,442	\$0	\$101,442
Out of State fee increase	\$22	\$3	\$25	\$12,536	\$0	\$12,536
International fee increase	\$22	\$3	\$25	\$3,549	\$0	\$3,549
Online Fee increase	\$76	\$0	\$76	\$0	\$0	\$0
						\$117,527
				Total Revenue (without Online increase)		\$120,122
* Online Fee increase	\$76	\$5	\$81	\$81,735	\$0	\$81,735
				Total Revenue (with Online increase)		\$201,857
Based on 07-08 credit hours, includes athletic scholarship, does NOT include other academic scholarships						

*If the County valuation returns to or falls below 07-08 level; and the state reduces state aid by 3% for FY-09, we are recommending an increase in fees for Online courses of \$5 per credit hour.

Proposed New Fees and Changes to Existing Fees

Course	Current Fees	Change in Fees
CRIM 1658 Police Firearms	\$50	\$75
EMTS 1500 EMT	\$40	\$45
EMTS 1513 EMT-1	\$50	\$55
NURS 1206 Fundamentals of Nursing	\$230	\$240
NURS 1256 Med-Surg II	\$200	\$210
NURS 1257 Med-Surg III	\$280	\$295
NURS 1261 Med-Surg IV	\$240	\$265
WELD 1330 Welding	\$50	\$70
PHED 1218 Riflery	\$20	\$50
PHED 1219 Target Shooting	\$20	\$50
All Science Lab Classes	\$ 0	\$20