

Meeting of the Board of Trustees
Barton County Community College

August 14, 2007

BUDGET HEARING

Comments: The public hearing on the 2007-2008 budget will be held at 4:00 p.m. on Tuesday, August 14, 2007, in room U-219 (upper level) of the Student Union at Barton County Community College. This budget was approved for publication at the July 17, 2007 meeting and appeared in the July 20 issue of the Great Bend Tribune.

Recommendation: It is recommended that the Board hold the budget hearing open until 4:30 p.m. to allow time for any latecomers, then close the budget hearing and approve the budget as published.

BARTON COUNTY

Proof of Publication

(Published in the Great Bend Tribune on July 20, 2007)

NOTICE OF PUBLIC HEARING 2007-2008 BUDGET

The governing body of
BARTON COUNTY COMMUNITY COLLEGE
Barton County

will meet on August 14th, 2007, at 4:00 p.m., at

BARTON COUNTY COMMUNITY COLLEGE STUDENT UNION ROOM U-219

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BCCC ADMINISTRATION BUILDING

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2007 Tax to be Levied (as shown below) establish the maximum limits of the 2007-2008 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2005-2006		2006-2007		PROPOSED BUDGET 2007-2008		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2007 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	16,187,894		17,235,033		24,000,000	7,145,288	33.53
Vocational Education	3,799,503		4,122,303		5,500,000	xxx	xxx
Adult Education	112,916		161,772		450,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Employee Benefits	0		0		150,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,014,819	xxx	2,293,153	xxx	4,930,000	xxx	xxx
Current Funds Restricted	0	xxx	0	xxx	xxx	xxx	xxx
Plant Funds		xxx		xxx			
Capital Outlay	190,090		15,361		500,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	23,305,222	0.00	23,827,622	0.00	35,580,000	xxxxxxx	33.45
Total Tax Levied	5,555,719	28.14	6,321,287	30.54	xxxxxxx	7,145,288	
Assessed Valuation	196,623,885		206,376,190		213,603,996		

Outstanding Indebtedness, July 1

	2005	2006	2007
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	3,853,383	3,799,410	3,764,183
Total	3,853,383	3,799,410	3,764,183

*Tax Rates are expressed in mills.
Robert Feldt, Board Chair

SS.
MARY HOISINGTON
of lawful age, duly sworn upon oath states that SHE
is the PUBLISHER
of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 20th day of July 2007 and the last publication on the 20th day of July 2007

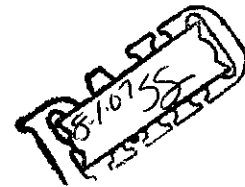
Publication Fee \$ _____
Affidavit, Notary's Fees \$ _____
Additional Copies _____ at _____ \$ _____
Total Publication Fee \$ 95.24

(Sign) [Signature]
Witness my hand this 20th day of July, 2007

SUBSCRIBED and Sworn to before me this 20th day of July 2007
[Signature]
(Notary Public)

State of Kansas - Notary Public
Stefani Shumate
My Commission Expires 8-4-10

My commission expires _____



**REGULAR MEETING OF THE
BOARD OF TRUSTEES
BARTON COUNTY COMMUNITY COLLEGE**
Tuesday, August 14, 2007 – 4:00 p.m.
Room U-219 (upper level of the Student Union)

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
The Chairman will call the meeting to order.
2. **INTRODUCTION OF GUESTS AND NEW EMPLOYEES**
The President will provide introductions.
3. **PUBLIC COMMENT**
The Chairman will invite public comments.
4. **ENDS LINKAGE**
The following individuals will participate in a discussion with the Board:
Mr. Sam Cline, Warden, Hutchinson Correctional Facility
Mr. Ray Reno, Deputy Warden, Larned Correctional Mental Health Facility
Mr. Buck Causey, Barton County Sheriff
Mr. Bruce Melor, Kansas Bureau of Investigation
Mr. Dean Akings, Chief of Great Bend Police Department
5. **CONSENT AGENDA**
Routine items are presented for action in one motion. Any Trustee may remove an item from the consent agenda for individual discussion and action. It is recommended that the Board approve the consent agenda as presented.
5a. [Personnel](#)
5b. [Meeting Minutes of July 17, 2007](#)
6. **INCIDENTAL INFORMATION AND DISCUSSION ITEMS**
6a. [President's Report of Monthly Activities](#)
6b. KACCT Update By Trustee Johnson
6c. KBOR Update By Dr. Heilman
6d. [Upcoming Events](#)
7. **EXECUTIVE SESSION** (if needed)
The Board will recess to executive session, should it be deemed necessary, in compliance with the Kansas Open Meetings Act.
8. **PUBLIC COMMENT**
The Chairman will again invite public comments.
9. **BOARD SELF-ASSESSMENT**
The Trustees will assess today's meeting.
10. **ADJOURNMENT**