**Primary Indicator 2 – Supplemental Indicator 3:**

**The College will organize area resources in addressing needs Business and Industry Support**

| **A = Advisory Board C = internship/externship/field experience/clinical/practicum D = donated equipment, supplies or financial P = purchase supplies from** | **Agriculture** | **Adult Healthcare** | **Automotive** |  **Networking** | **Criminal Justice** | **Early Childhood** | **Emergency Med Services** | **Medical Assisting** | **Medical Lab Technician** | **Natural Gas Technician** | **Nursing** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of Partner** |  |  |  |  |  |  |  |  |  |  |  |
| Alterra Sterling House/Great Bend |   | C |   |   |   |   |   | A |   |   |   |
| Alterra Sterling House/Hays |   | C |   |   |   |   |   |   |   |   |   |
| America Medical Response |   |   |   |   |   |   | C |   |   |   |   |
| Applied Learning Center |   |   |   |   |   | C |   |   |   |   |   |
| BCC - Student Computer Repair Program |   |   |   | C |   |   |   |   |   |   |   |
| Barton Child Development Center |   |   |   |   |   | C |   |   |   |   |   |
| Barton County Community Corrections |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Barton County Health Department |  |  |  |  |   |  |  |  |  |  | C |
| Barton County Sheriff's Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Black Hills Energy |   |   |   |   |   |   |   |   |   | D |   |
| Bob Wilson Memorial Hospital |   |   |   |   |   |   | C |   |   |   |   |
| Cedar View Assisted Living |   | C |   |   |   |   |   |   |   |   |   |
| Central Kansas Head Start |   |   |   |   |   |   |   |   |   |   | C |
| Central Kansas Medical Center |   | C |   |   |   |   | C | C | C |   | C/D/P |
| Central Plains Laboratory |   |   |   |   |   |   |   |   | C |   |   |
| Cherry Village |   | C |   |   |   |   |   |   |   |   |   |
| Citizens Medical Center |   |   |   |   |   |   |   |   | C |   |   |
| Claflin Ambulance Service Association |   |   |   |   |   |   | D |   |   |   |   |
| Clara Barton Hospital |   |   |   |   |   |   | C | A/C | C |   | C/D |
| Clay County Medical Center |   |   |   |   |   |   | C |   |   |   |   |
| Cloud County Health Center |   |   |   |   |   |   | C |   | C |   |   |
| Coffey Health System |   |   |   |   |   |   |   |   | C |   |   |
| Community Memorial Healthcare, Inc. |   |   |   |   |   |   |   |   | C |   |   |
| Dialysis Center |   |   |   |   |   |   |   |   |   |   | D |
| Dodge City Medical Center |   |   |   |   |   |   |   |   | C |   |   |
| Dr. Donald Beahm |   |   |   |   |   |   |   | A/C |   |   |   |
| Dr. Dan Witt |   |   |   |   |   |   |   | A/C |   |   |   |
| EagleMed |   |   |   |   |   |   | C |   |   |   |   |
| Eastern Kansas Health Care System VAMC |   |   |   |   |   |   |   |   | C |   |   |
| Edwards County Hospital |   |   |   |   |   |   |   |   | C |   |   |
| Ellis Good Samaritan |   | C |   |   |   |   |   |   |   |   |   |
| Ellinwood District Hospital |   | C |   |   |   |   | C | A/C |   |   |   |
| Ellinwood EMS |   |   |   |   |   |   | C/D |   |   |   |   |
| Ellis County EMS |   |   |   |   |   |   | C |   |   |   |   |
| Ellsworth County EMS |   |   |   |   |   |   | C/D |   |   |   |   |
| Ellsworth County Medical Center |   | C |   |   |   |   | C | C | C |   | C/D/P |
| Ellsworth Good Samaritan |   | C |   |   |   |   |   |   |   |   |   |
| Emergency Medical Services Authority |   |   |   |   |   |   | C |   |   |   |   |
| Finney County EMS |   |   |   |   |   |   | C |   |   |   |   |
| Ford County Fire/EMS |   |   |   |   |   |   | C |   |   |   |   |
| Geary Community Hospital |   |   |   |   |   |   | C |   | C |   |   |
| Golden Belt Home Health |   |   |   |   |   |   |   |   |   |   | C |
| Golden Belt Printing-Tom Rose |   |   |   | C |   |   |   |   |   |   |   |
| Golden Living Center/Wilson |   | C |   |   |   |   |   |   |   |   |   |
| Goodland Regional Medical Center |   |   |   |   |   |   |   |   | C |   |   |
| Gove County Medical Center |   |   |   |   |   |   |   |   | C |   |   |
| Great Bend Fire Department |   |   |   |   |   |   | C |   |   |   |   |
| Great Bend Health & Rehab |   | C |   |   |   |   |   |   |   |   | C |
| Great Bend Police Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Great Plains of Ellinwood |   |   |   |   |   |   |   | C |   |   |   |
| Hays Good Samaritan |   | C |   |   |   |   |   |   |   |   |   |
| Hays Medical Center |   |   |   |   |   |   | C | C |   |   |   |
| Heartland Cancer Center |   |   |   |   |   |   |   |   |   |   | C |
| Heartland Regional Medical Center |   |   |   |   |   |   |   |   | C |   |   |
| Helping Hands Preschool |   |   |   |   |   | C |   |   |   |   |   |
| Hoisington EMS |   |   |   |   |   |   | D |   |   |   |   |
| Hospital District #1 of Rice County |   |   |   |   |   |   |   |   | C |   |   |
| Hutchinson Clinic |   |   |   |   |   |   |   |   | C |   |   |
| Hutchinson Hospital |   |   |   |   |   |   |   |   | C |   |   |
| Jefferson County Ambulance Service |   |   |   |   |   |   | D |   |   |   |   |
| Jewell County Hospital |   |   |   |   |   |   | C |   |   |   |   |
| Junction City Fire Department |   |   |   |   |   |   | C/D |   |   |   |   |
| Kansas Bureau of Investigation |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Kansas Department of Corrections |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Kansas Juvenile Justice Authority |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Kenwood Plaza Assisted Living |   | C |   |   |   |   |   |   |   |   |   |
| Kiowa County Memorial Hospital |   |   |   |   |   |   | C/D |   |   |   |   |
| Lab Corps |   |   |   |   |   |   |   |   | C |   |   |
| LaCrosse Police Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Larned EMS |   |   |   |   |   |   | D |   |   |   |   |
| Larned Health Care & Living Center |   | C |   |   |   |   |   |   |   |   |   |
| Larned Police Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Larned State Hospital |   |   |   |   |   |   |   |   |   |   | C/D |
| Lawrence Memorial Hospital |   |   |   |   |   |   |   |   | C |   |   |
| Leisure Homestead  |   | C |   |   |   |   |   |   |   |   |   |
| Lyons Good Samaritan |   | C |   |   |   |   |   |   |   |   |   |
| Lyons Police Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| McPherson EMS |   |   |   |   |   |   | C |   |   |   |   |
| Meade Hospital |   |   |   |   |   |   | C |   |   |   |   |
| Memorial Hospital, Inc. |   |   |   |   |   |   | C |   | C |   |   |
| Mercy Health Center |   |   |   |   |   |   |   |   | C |   |   |
| Mid-KS Cap Head Start |   |   |   |   |   |   |   | A/C |   |   |   |
| Midwest Energy |   |   |   |   |   |   |   |   |   | D |   |
| Mitchell County Community Hospital |   |   |   |   |   |   | C |   | C |   |   |
| Morton County Hospital |   |   |   |   |   |   | C |   |   |   |   |
| New Chance/Dodge City |   |   |   |   |   |   |   |   |   |   | C |
| Newman Regional Health |   |   |   |   |   |   |   |   | C |   |   |
| Newton Medical Center |   |   |   |   |   |   | C |   |   |   |   |
| Noah's Ark Preschool |   |   |   |   |   | C |   |   |   |   |   |
| Northern Natural Gas |   |   |   |   |   |   |   |   |   | C/D |   |
| Norton County Hospital |   |   |   |   |   |   | C |   |   |   |   |
| Olathe Medical Center |   |   |   |   |   |   |   |   | C |   |   |
| Osborne County Memorial Hospital |   |   |   |   |   |   |   |   | C |   |   |
| Pawnee County Sheriff's Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Phillips County Hospital |   |   |   |   |   |   | C |   | C |   |   |
| Pratt County EMS |   |   |   |   |   |   | C/D |   |   |   |   |
| Pratt Regional Medical Center |   |   |   |   |   |   | C |   | C |   |   |
| Promise Regional Medical Center |   |   |   |   |   |   | C/D |   |   |   |   |
| Providence Medical Center |   |   |   |   |   |   |   |   | C |   |   |
| Quest Diagnostics |   |   |   |   |   |   |   |   | C |   |   |
| Ransom Memorial Hospital |   |   |   |   |   |   |   |   | C |   |   |
| Ray County Memorial Hospital |   |   |   |   |   |   |   |   | C |   |   |
| Reno County EMS |   |   |   |   |   |   | C/D |   |   |   |   |
| Republic County Hospital |   |   |   |   |   |   | C |   | C |   |   |
| Rice County EMS |   |   |   |   |   |   | D |   |   |   |   |
| Rice Co. Hospital District #1/Lyons |   | C |   |   |   |   | C |   |   |   | D |
| Rice County Sheriff's Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Riverbend Assisted Living |   | C |   |   |   |   |   |   |   |   |   |
| Rush County Memorial Hospital |   | C |   |   |   |   |   |   |   |   |   |
| Rush County Nursing Home |   | C |   |   |   |   |   |   |   |   |   |
| Rush County Sheriff's Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Russell Police Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Russell Regional Hospital |   | C |   |   |   |   | C/D |   | C |   |   |
| Russell Regional Hospital EMS |   |   |   |   |   |   | C/C |   |   |   |   |
| Russell County Sheriff's Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Salina Fire Department |   |   |   |   |   |   | C/D |   |   |   |   |
| Salina Regional Health Center |   |   |   |   |   |   | C |   | C |   | C |
| Shawnee Mission Medial Center |   |   |   |   |   |   |   |   | C |   |   |
| Smith County Memorial Hospital |   |   |   |   |   |   | C |   | C |   |   |
| Stafford County EMS |   |   |   |   |   |   | D |   |   |   |   |
| Stafford County Sheriff's Department |   |   |   |   | A/C/D |   |   |   |   |   |   |
| Stormont-Vail Healthcare |   |   |   |   |   |   | C |   |   |   |   |
| St. Catherine Hospital |   |   |   |   |   |   | C |   | C |   |   |
| St. Joseph Memorial Hospital |   | C |   |   |   |   |   |   |   |   |   |
| St. John's New Horizons |   | C |   |   |   |   |   |   |   |   |   |
| St. John's at Hays |   | C |   |   |   |   |   |   |   |   |   |
| St. John's Rest Home |   | C |   |   |   |   |   |   |   |   |   |
| Sunflower Early Education Center |   |   |   |   |   | C |   |   |   |   |   |
| Surgical & Diagnostic Center |   | C |   |   |   |   | C |   |   |   | C/D |
| Surgery Center of Dodge City |   |   |   |   |   |   | C |   |   |   |   |
| TLC afterschool care |   |   |   |   |   | C |   |   |   |   |   |
| Trego Lemke Memorial Hospital |   |   |   |   |   |   |   |   | C |   |   |
| Truman Medical Center - Hospital Hill |   |   |   |   |   |   |   |   | C |   |   |
| Truman Medical Center - Lakewood |   |   |   |   |   |   |   |   | C |   |   |
| Via Christi Regional Med Center |   |   |   |   |   |   | C |   |   |   | C |
| Vintage Place Assisted Living |   | C |   |   |   |   |   |   |   |   |   |
| Washington County Hospital |   |   |   |   |   |   | C |   |   |   |   |
| We Care Clinic |   |   |   |   |   |   |   | A/C |   |   |   |
| Western KS Surgical Specialists |   |   |   |   |   |   |   | A/C |   |   |   |
| Western Plains Medical Complex |   |   |   |   |   |   | C |   | C |   |   |
| Wheatland Nursing Center |   | C |   |   |   |   |   |   |   |   |   |
| William Newton Memorial Hospital |   |   |   |   |   |   |   |   | C |   |   |
| Woodhaven Care Center |   | C |   |   |   |   |   |   |   |   | C |
| Criminal Justice partners serve on the Advisory Board; provide training, facilities and equipment. Area law enforcement officers assist instructing students - Barton Criminal Justice instructor trains officers. |

**WTCE Grants**

**May 2008 – April 2009**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Grant** | **Agency** | **Project Date(s)** | **FY 2009 Budget** | **Total Project Budget** | **Area** |
| Community-Based Job Training Grant | DOLETA[[1]](#footnote-2) | 02/15/09 – 02/14/12 | $1,427,972 | $2,000,000 | Advanced Manufacturing, Welding |
| Non-Traditional Mini-Grant | KBOR[[2]](#footnote-3) | 07/01/08 – 06/30/09 | $3,000 | $3,000 | Non-Traditional Populations Training |
| Nursing Grant | KBOR | 07/01/08 – 06/30/09 | $39,280 | $39,280 | Nursing |
| Perkins Improvement | KBOR | 07/01/08 – 06/30/09 | $130,723 | $130,723 | All CTE Programs |
| Perkins Innovative Tech | KBOR | 07/01/08 – 06/30/09 | $37,500 | $37,500 | Automotive |
| Perkins Talent in the High School | KBOR | 07/01/08 – 06/30/09 | Awards have not been announced | CNA |
| Workforce Solutions – Agriculture | DOC[[3]](#footnote-4) | Dates not established | $54,532 | $74,836 | Crop Protection |
| Workforce Solutions – Northern Natural | DOC |  | $52,867 | $235,354 | Natural Gas Program |
| **Total** |  |  | **$1,745,874** | **$2,520,693** |  |

**Workforce Training and Community Education**

**Program and Course Fees**

| **Class Title** | **Fee Amount Charged** | **Fee Used For:** |
| --- | --- | --- |
| AUTO 1024 Autobody I | $75.00 | Fees are used for sandpaper, supplies, and chemicals used in class. |
| AUTO1026 Autobody II | $75.00 | Fees are used for sandpaper, supplies, and chemicals used in class. |
| AUTO 1036 Autobody III | $75.00 | Fees are used for sandpaper, supplies, and chemicals used in class. |
| AUTO 1009 Internal Combustion Engines II | $40.00 | Fees are used for sealers, nuts, bolts, small miscellaneous equipment and speciality tools used in the class; replacement parts, automotive supplies, and safety glasses. |
| CHLD 1154 Creative Activities II | $15.00 | Fees are used to cover costs of supplies for items made by students for use in their portfolios. |
| CRIM 1606 Intro to Law Enforcement | $100.00 | Fees used to enhance or upgrade all the class materials. These fees are collected at the time of enrollment. |
| CRIM 1658 Police Firearms | $75.00 | Fees are used to purchase ammo for the class. These fees are collected at the time of enrollment. |
| CRIM 1667 Crime Scene Investigation | $20.00 | Fees used to enhance or upgrade all the class materials. These fees are collected at the time of enrollment. |
| EMTS 1500 Emergency Medical Technician | $40.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1506 EMS Instructor/Coordinator | $125.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1513 EMT - Intermediate | $50.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1540 Mobile Intensive Care Tech-I | $250.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1541 Mobile Intensive Care Tech-II | $250.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1542 Mobile Intensive Care Tech-III | $250.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1543 Mobile Intensive Care Tech-IV | $250.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| GRPH 1055 Portfolio Development | $80.00 | Fees are used to purchase the portfolios for student documents. |
| MDAS 1676 Medical Transcription I | $100.00 | Fees are used for use of Transcribing Machines and supplies. |
| MLTC 1500 MLT: Intro/Med Lab, Urin, Body Fluid | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1502 MLT: Hematology & Coagulation | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1503 Principles of Phlebotomy | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1504 MLT: Clinical Chemistry I | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1505 MLT: Clinical Microbiology I | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1506 MLT: Clinical Microbiology II | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1508 MLT: Blood Banking | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1509 MLT: Immunology & Serology | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1510 MLT: Clinical Chemistry II | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1511 MLT: Sem in Laboratory Medicine | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1512 MLT: Basic Med Lab Techniques | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| NURS 1206 Fundamentals of Nursing | $240.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1208 Mental Health Nursing II | $50.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1255 Medical Surgical Nursing I | $50.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1256 Medical Surgical Nursing II | $200.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1257 Medical Surgical Nursing III | $280.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1258 Maternal-Child Nursing I | $50.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1261 Medical Surgical Nursing IV | $240.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| WELD 1330 Production Welding | $50.00 | These fees will be raised to $75 per student beginning with the next class (fall 2009). The increase in the cost of supplies justifies the increase in this student fee. The $50 fee for fall 2008 did not cover all costs of the course |
| **Program** | **Fee Amount Charged** | **Fee Used For:** |
| Natural Gas Technician | $135.00 | Fee charge per student per semester, covers hands-on training items and supplies (fuses, wiring, etc. ), workbooks, and safety glasses. |

1. U.S. Department of Labor– Employment and Training Administration [↑](#footnote-ref-2)
2. Kansas Board of Regents [↑](#footnote-ref-3)
3. Kansas Department of Commerce Grants Office: April 16, 2009 [↑](#footnote-ref-4)