

**REGULAR MEETING OF THE
BOARD OF TRUSTEES
BARTON COUNTY COMMUNITY COLLEGE**

**January 20, 2004– 4:00 p.m.
U-219 (Upper Level of Student Union)**

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Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

OFFICIAL BOARD MEETINGS

Comments: All official Board meetings are open to the public except executive sessions, which are convened in compliance with State law. The Board of Trustees welcomes the attendance and participation of citizens in regular meetings and upon recognition by the Chairman, encourages questions or comments pertaining to items on the agenda. Persons having other matters to be brought before the Board should submit these matters in writing to the President at least 72 hours in advance of the meeting, in order that items may be placed on the agenda. In accordance with time requirements, the Chairman reserves the right to limit comments, both in content and length of presentation.

1. No comments will be heard on matters which are not on the agenda without the consent of the Board.
2. Persons wishing to speak will identify themselves to the Chairman and state whether or not they represent the opinion of a group.
3. Each person may speak no longer than five (5) minutes.
4. Presentations containing information or comments related to College personnel or students may be referred for consideration in executive sessions.
5. The Chairman reserves the right to stop the proceedings and poll the Board to determine if a speaker may continue.

Please Note: Barton County Community College Trustees routinely hold a monthly Board study session for the purpose of setting goals, Board development, and future planning; discussion is informal and no votes are taken. Both the regularly scheduled monthly Board meeting and the monthly study session are subject to the Kansas Open Meetings Act and are open to the public.

Information Only

Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

CALL TO ORDER

COMMENTS FROM CHAIRMAN:

The Chairman will address the assembly.

PUBLIC AND/OR EMPLOYEE COMMENT:

No requests for public and/or employee comment have been received.

INTRODUCTION OF GUESTS:

The President or his designee will introduce guests, including new employees.

STAFF REPORT:

Becky Newell will present a staff report on the Upward Bound Program.

ACTION ITEMS

College Audit Report

Resolution #04-01

Performance Agreements

Academic Calendars

- Summer 2004
- Fall/Spring 2005-2006
- Summer 2005

Extension of Military Leave of Absence

Ratification of Grant for Advancing On-Line Curriculum for
The Early Childhood Registered Apprenticeship Initiative

Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

COLLEGE AUDIT REPORT

Detail: The College audit is accomplished each year to assess whether the institution is appropriately handling the institutional funds and conforms with Kansas statutes. An audit report for fiscal year 2002-2003 will be given by Dave Folkerts of David Folkerts CPA Chtd., the auditing firm for the College. The Board will recall that the audit was completed following our conversion to the Federal Government's GASB 34 and 35 regulations.

Recommendation: It is recommended that the Board of Trustees accept the audit as presented.

Action: Dean of Business Services

Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

RESOLUTION #04-01

Detail: The year 2004 marks the 50th anniversary of the landmark Brown v. Board of Education Supreme Court decision. In recognition of this milestone in the history of education, both the American Association of Community Colleges and the Association of Community College Trustees have passed resolutions renewing their commitment to access and equity to higher education. The Administration believes the examples set by AACC and ACCT should serve as a reminder of the importance of this action that was taken 50 years ago and its positive effect on students for generations since. To this end, the College has prepared its own resolution, signifying this historic event.

Recommendation: It is recommended that the Board approve Resolution #04-01 and authorize its Chairman, Stephan J. Mermis, to execute the resolution on the Board's behalf.

Action: Board Chairman

RESOLUTION #04-01

WHEREAS, Barton County Community College is fully committed to the community college values of open access and opportunity for all; and

WHEREAS, the College fully understands the value of an educational environment that embraces diversity and inclusiveness; and

WHEREAS, the year 2004 marks the 50th anniversary of the Brown v. Board of Education decision – a landmark for equity in public education; and

WHEREAS, the decision reversed the long-standing separate-but-equal doctrine that had governed public education, including community colleges; and

WHEREAS, federal courts and “courts of public opinion” consistently favor desegregation efforts; and

WHEREAS, many states are still struggling with how to remove the vestiges of segregation in education; and

WHEREAS, inequitable school funding or school district configurations have caused de facto segregation and inequality;

BE IT RESOLVED, that on the 50th anniversary of Brown v. Board of Education decision, we, the Board of Trustees of Barton County Community College, pledge our unwavering commitment to providing equal access to higher education; and

BE IT FURTHER RESOLVED, that we support efforts on behalf of local school districts to ensure learning equity for all students through institutional, political, personal and civic engagement.

ADOPTED AND PASSED this 20th day of January, 2004.

Stephan J. Mermis, Chairman
Board of Trustees
Barton County Community College

Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

PERFORMANCE AGREEMENTS

Detail: Senate Bill 647 established the requirement for Performance Agreements in postsecondary education. Under that legislation, each public postsecondary education entity is to submit 3-6 goals (3 of which must support Kansas Board of Regent's Goals).

The attached are the goals proposed for Barton County Community College. In selecting the goals, we have attempted to develop goals consistent with and supportive of current initiatives. Unfortunately, in implementing this new legislation, the Colleges and Universities have been given less than a month to respond. This has necessitated the use of a goal development process that is less inclusive of campus input and review than we'd typically employ. However, we feel that the goals are appropriate and attainable.

Mike Weltsch has spearheaded this effort, has worked with President's Staff in helping us develop the goals presented, and will be available to answer questions about the planning process employed to determine these goals as well as the goals themselves.

Recommendation: It is recommended that the Board approve the Performance Agreement Goals as presented, for submission to the Kansas Board of Regents.

Action: President

Request for Approval of an Institutional Goal for Period of 7/1/04-12/31/04

Contract Information

Barton County Community College
Institution

January 14, 2004
Date

Michael D. Weltsch
Individual to be Contacted

785-784-6606 weltschm@bartonccc.edu
Contact phone number and email

Summary

Institutional Goal: Develop a partnership with other community colleges to deliver joint classes over Instructional Television.

Check one:

Supports Regents System Goal

Institutional Goal Only

Regents' System Goal: A. Efficiency/Effectiveness/Seamlessness

Summary of indicators for this goal:

1. A formal agreement for delivery of at least one course with one other community college via ITV by the Spring Semester 2005.

Request for Approval of an Institutional Goal for Period of 7/1/04-12/31/04

Contract Information

Barton County Community College
Institution

January 14, 2004
Date

Michael D. Weltsch
Individual to be Contacted

785 784-6606 weltschm@bartonccc.edu
Contact phone number and email

Summary

Institutional Goal: Develop a partnership with Kansas State University (KSU) to offer a seamless 2+2 program via distance education.

Check one:

Supports Regents System Goal

Institutional Goal Only

Regents' System Goal: A. Efficiency/Effectiveness/Seamlessness

Summary of indicators for this goal:

1. Barton will develop a functional 2+2 program with KSU's Dietetics' Department that consists of dual admissions, dual advisement, and a first year goal of serving 10 students.

Request for Approval of an Institutional Goal for Period of 7/1/04-12/31/04

Contract Information

Barton County Community College
Institution

January 14, 2004
Date

Michael D. Weltsch
Individual to be Contacted

785-784-6606 weltschm@bartonccc.edu
Contact phone number and email

Summary

Institutional Goal: Institute course level assessment

Check one:

Supports Regents System Goal

Institutional Goal Only

Regents' System Goal: B. Improve Learner Outcomes

Summary of indicators for this goal:

1. A report, including data and improvement plan (if applicable), of the results of course level assessment for 5 courses.

Request for Approval of an Institutional Goal for Period of 7/1/04-12/31/04

Contract Information

Barton County Community College
Institution

January 14, 2004
Date

Michael D. Weltsch
Individual to be Contacted

785-784-6606 weltschm@bartonccc.edu
Contact phone number and email

Summary

Institutional Goal: Initiate partnerships for the purpose of developing a regional Utility Training Center.

Check one:

Supports Regents System Goal

Institutional Goal Only

Regents' System Goal: C. Improve Workforce Development

Summary of indicators for this goal:

1. By 12/04 a signed agreement of partnership with respective corporations, contractors, and vendors from the Kansas Corporation Commission for a regional training center for utility training.

Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

**ACADEMIC CALENDARS FOR SUMMER 2004, FALL/SPRING 2005-2006
AND SUMMER 2005**

Detail: Attached for the Board's consideration are proposed academic calendars for summer 2004, fall/spring 2005-2006 and summer 2005. Every effort has been made to successfully coordinate these calendars with our ITV partners.

Recommendation: It is recommended that the Board of Trustees approve the academic calendars for summer 2004, fall/spring 2005-2006 and summer 2005 as presented.

Action: Dean of Learning and Instruction

SUMMER SESSION 2004

April 6	Summer/Fall 2004 Priority Registration Begins
May 21	Last Day for Summer 2004 Priority Registration Payments Due
May 24	Summer 2004 Registration Begins
May 25	Classes Begin
May 28	Last Day for Late Enrollment for First 5 Week Session and 8 Week Session Last Day for Refund for First 5 Week Session and 8 Week Session
May 31	Memorial Day (classes not in session-offices closed)
June 1	Last Day to Apply for Summer Graduation
June 8	Last Day to drop without courses recorded on transcript for 8 Week Session
June 21	No drops or withdrawals for First 5 Week Session Financial Aid Payout
June 29	Last Day for First 5 Week Session
June 30	Second 5 Week Session Begins No drops or withdrawals for 8 Week Session
July 5	Holiday due to Independence Day Falling on Sunday (classes not in session-offices closed)
July 6	Last Day for Late Enrollment for Second 5 Week Session Last Day for Refund for Second 5 Week Session
July 19	Last Day of Classes for 8 Week Session
July 23	Last Day for Fall 2004 Priority Registration Payments Due
July 26	Fall 2004 Regular Registration Begins
July 27	No drops or withdrawals for Second 5 Week Session
August 4	Last Day of Classes for Second 5 Week Session
August 20	Last Day for Fall 2004 Regular Registration
August 23	Fall 2004 Late Registration Begins
August 27	Last Day for Fall 2004 Late Registration

BARTON COUNTY COMMUNITY COLLEGE
Academic Calendar 2005-2006

FALL SEMESTER – 2005

April 19 – July 22

Priority Registration:

Payments due July 22nd

July 25 – August 17

Regular Registration

August 15, 16, 17

Pre-Semester Development/Advising

August 18

Classes Begin

August 18-26

Late Registration

September 1

Last Day to Apply for Fall Graduation

September 2

Last Day for Refund

September 5

Labor Day (classes not in session-
offices closed)

November 4

Last Day to drop with courses
recorded as W on transcript

November 16

Advisement Day

November 23, 24, 25

Thanksgiving Recess (classes not in
session-offices closed)

December 7, 8, 9

Final Examination Days

December 9

Close of Fall Semester

December 10

Last Day for Spring 2006 Priority

Registration

Payments Due

December 12-16

Offices Open

December 19-January 1, 2006

Campus Closed

SPRING SEMESTER – 2006

November 16 – December 10

Priority Registration

January 2

Offices Open

January 2-11

Regular Registration

January 9, 10, 11

Pre-Semester Development/Advising

January 12

Classes Begin

January 12-20

Late Registration

January 16

Martin Luther King Jr. Day (classes
not in session-offices closed)

January 27

Last Day for refund

February 1

Last Day to Apply for Spring Graduat

March 20-24

Spring Break (classes not in session-
offices closed 23 & 24)

April 4

Advisement Day (No Day Classes)

April 7

Last Day to drop with courses recorde
as W on transcript

April 14-17

Good Friday/Easter Monday

(classes not in session; offices closed)

May 8, 9, 10

Final Examination Days

May 11

Close of Spring Semester

Commencement

SUMMER SESSION 2005

April 19	Summer/Fall 2005 Priority Registration Begins
May 20	Last Day for Summer 2005 Priority Registration Payments Due
May 23	Summer 2005 Regular Registration Begins
May 24	Classes Begin
May 27	Last Day for Late Enrollment for First 5 Week Session and 8 Week Session Last Day for Refund for First 5 Week Session and 8 Week Session
May 30	Memorial Day (classes not in session-offices closed)
June 1	Last Day to Apply for Summer Graduation
June 17	No drops or withdrawals for First 5 Week Session Financial Aid Payout
June 28	Last Day for First 5 Week Session
June 29	Second 5 Week Session Begins No drops or withdrawals for 8 Week Session
July 4	Independence Day (classes not in session-offices closed)
July 5	Last Day for Late Enrollment for Second 5 Week Session Last Day for Refund for Second 5 Week Session
July 19	Last Day of Classes for 8 Week Session
July 22	Last Day for Fall 2005 Priority Registration Payments Due
July 25	Fall 2005 Regular Registration Begins
July 25	No drops or withdrawals for Second 5 Week Session
August 3	Last Day of Classes for Second 5 Week Session
August 17	Last Day for Fall 2005 Regular Registration
August 18	Fall 2005 Late Registration Begins
August 26	Last Day for Fall 2005 Late Registration

Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

EXTENSION OF MILITARY LEAVE OF ABSENCE

Detail: As the Board may recall, at its regular meeting of March 18, 2003, the Trustees approved a military leave of absence for Dena Goble. At that time, Dena had been offered and accepted a full-time faculty position for the College's Military Programs at its Fort Riley campus and she learned very shortly after accepting the position that her military unit had been called to active duty.

Our office has been notified that Ms. Goble's military tour of active duty has been extended through August 19, 2004.

Recommendation: It is recommended that the Board of Trustees reflect its support of our employees who serve our country through their active military status by formally approving the extension of Dena Goble's military leave of absence through August 2004.

Action: President

Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

**RATIFICATION OF GRANT FOR ADVANCING ON-LINE CURRICULUM FOR
THE EARLY CHILDHOOD REGISTERED APPRENTICESHIP INITIATIVE**

Detail: Attached for the Board's ratification is a grant application for Advancing On-Line Curriculum for the Early Childhood Registered Apprenticeship Initiative. The application must be received by the Kansas Board of Regents no later than January 20, 2004. Therefore, due to time constraints, although the grant is in an amount slightly higher than that for which the President is authorized to approve without Board consent, I have authorized the application and am presenting this for ratification by the Board.

Recommendation: It is recommended that the Board ratify application of the Advancing On-Line Curriculum for the Early Childhood Registered Apprenticeship Initiative as presented.

Action: Director of Grants

**BARTON COUNTY COMMUNITY COLLEGE
GRANT APPLICATION REQUEST
(Funding range over \$10,000)**

Grant	Advancing On-Line Curriculum for the Early Childhood Registered Apprenticeship Initiative
Funding Agency	Kansas Board of Regents
Summary	This grant will allow the creation of eight on-line courses in the Child Care and Guidance Program. This grant is in partnership with an Early Childhood Registered Apprenticeship Program that allowed students to take classes while working in a child care center and be reimbursed for their education.
Services	Certificate opportunities to: <ul style="list-style-type: none"> • Home day care providers • Head Start employees • Child Care Center employees • Paraprofessionals in public education • Students pursuing a child care and guidance degree • Preschool teachers • Early care professionals pursuing the CDA (Child Development Associate credentials) • Parents of young children
Relationship to College Mission	This grant is closely linked to the College's Mission to improve the economic and personal lives of students. By having the child care courses on-line, it will not only better the lives of the students, but also help them become better prepared to instruct young children across the state. With readily available courses, early care professionals will be able to foster growth and development in young children through the implementation of appropriate activities.
Target Population	People that are working 30 hours in a supervised child care center that are wanting to earn a 24-credit hour Child Care and Guidance Certificate.
Funding Range	\$11,900
Indirect Cost Reimbursement	None
Due Date	January 20, 2004
Funding Period	1-1-04 to 6-15-04
Institutional Obligation	None
Cash	
In-Kind	Grant Monitoring BartOnline Technical Support
Personnel Required	Four
Existing	Linda Carson (advisor and liaison) Larissa Adams (create 6 on-line courses) LaVonne Gerritzen (create 2 on-line courses) Karyl White (consultant – on-line format)
New	None
Submission to BOT (Date)	January 20, 2004

Presidential Review

I have reviewed this request and it is in concert with the mission and vision of Barton County Community College. I support the request and recommend that the Board of Trustees ratify the grant application, which is in excess of the funding range for which I am authorized to approve.

President's Signature

Date

KACCT/KBOR REPORT

Mike Johnson and Dr. Law will update the Board concerning Kansas Association of Community College Trustees and Kansas Board of Regents activities.

INFORMATION/DISCUSSION ITEMS

Monitoring Reports
February Board Activities
President's Report of Monthly Activities

Monitoring Reports

January 2004

POLICY TYPE: EXECUTIVE LIMITATIONS

POLICY TITLE: GENERAL EXECUTIVE CONSTRAINTS

The President shall act at all times in an exemplary manner consistent with the responsibilities and expectations vested in that office. The President shall act in a manner consistent with Board policies and consistent with those practices, activities, decisions, and organizational circumstances, which are legal, prudent, and ethical.

Accordingly, the President may not:

General Executive Constraint #5

Permit conflict of interest in awarding purchases or other contracts or hiring of employees.

Response: To my knowledge, no conflict of interest regarding purchases, contracts, or hiring has occurred. I believe institutionally, we continue to demonstrate that our purchasing processes provide fairness, preference to local business whenever possible, and encourage competition so the taxpayers receive the most for their money. Additionally, we continue to use personnel screening and selection processes that encourage qualified and quality applicants and fairness in appointments. As it relates to this last item, we maintain processes that allow us to expeditiously make appointments when it is thought to be in the best interest of the College

General Executive Constraint #9

Allow assets to be unprotected, inadequately maintained, or unnecessarily risked.

Response: To my knowledge, all assets are protected and with no or minimal risk. The only possible exception, of which the Board is already aware, has been created by the state's budget crisis. That exception is -- in meeting our projected budget's expenditure plan, we have had to make the difficult decision to recommend no increases in salaries as well as delay significant capital expenditures. These two areas are significant assets that need to be maintained.

On both fronts, we will monitor the reactions to the budget shortfall and bring to the Board's attention anything that might place these assets in further jeopardy.

POLICY TYPE: EXECUTIVE LIMITATIONS

POLICY TITLE: FINANCIAL CONDITIONS

The President shall administer the Board approved budget without material deviation from Board priorities in ENDS policies, and shall protect the College from financial risk.

Accordingly, the President may not:

Financial Condition #3

Make any purchase: (a) without prudent protection against conflict of interest; (b) over \$10,000 without Board approval; (c) over \$10,000 without seeking at least three competitive quotes or sealed bids, submitted on prepared specifications. No purchase shall be made except on the basis of quality, cost, and service. Consideration shall be given to local vendors who can provide like quality products and services and who meet bid specifications.

Response: Following review of this constraint with the Dean of Business Services, I feel confident that the College is in compliance with the policy. We remain sensitive and judicious in balancing the need to support the local economy with making wise purchases in stretching limited tax dollars.

Financial Condition #6

Fail to maintain adequate reserves which allows the College cash reserve to drop below 8% of its annual budget, working toward a goal of 16%.

Response: The Board has been apprised that progress toward this goal was made over the course of the past year. The cash reserve is above the 8% floor and we believe that this past year's budget has, for the third or fourth year in a row, helped us realize growth in the reserves. The reserves, as you are aware, will be used this year as part of the budget expenditure plan as we face the fallout of the state's revenue crisis.

Financial Condition #8

Fail to provide a monthly report of the College's current financial condition.

Response: Each month, as part of the Board's agenda, "Claims" and "Financial Reports" are presented for the Board's review and action. The reports accurately reflect the fiscal condition of the institution. Further, information regarding the Foundation's fiscal condition is provided to the Trustees from the Foundation Office each month. The clarifying questions asked by the Board are appreciated, as they help us to more fully discharge our accountability to the public.

FEBRUARY BOARD MEETINGS/ACTIVITIES

- February 11 Board Study Session – 12:00 noon – U-219
- February 17 Regular Monthly Board Meeting – U-219
- February 17-18 KACCT Quarterly Meeting and PKT Recognition – Topeka

Please note for future planning:

Spring Break – no classes March 15 – 19 (offices closed March 18 and 19)

**President's Monthly Activities
December 1-31, 2003**

- December 2 Provided Power Point presentation to Legislative Representatives
with Trustee Representatives
Attended BSA District Nominating Committee Meeting
Attended Barton Women's Basketball Game
- December 3 Facilitated President's Staff Meeting
Facilitated Board of Trustees Study Session
Attended Foundation Board Meeting
- December 4 Hosted Student Holiday Reception
Attended Fort Riley Graduation
Participated in an articulation agreement signing with Upper Iowa
University and Ft. Riley University
- December 5 Met with James Wright, Midwest Energy
Attended Assessment Scoring "Party"
Met with Interrobang Staff Member
- December 8 Attended KACCT meeting at Neosho Community College
Met with Randy Henry
- December 9 Met with Dr. Bill King
Met with Interrobang Staff Member and Steve Mermis
Held luncheon meeting with County, City, Schools CEOs
Met with Dan Brungardt and Dr. Tom Vernon
Attended Utility Training Meeting
- December 10 Facilitated PIC Meeting
Met with Roger Carson for volunteerism presentation
Attended reception for NJCAA National Volleyball Champs
Facilitated President's Staff Meeting
- December 11 Provided Power Point presentation to Legislative Representatives
with Trustee Representatives
Met with Great Bend Campus Faculty to Generate Learning and
Instruction Leadership Ideas
- December 12 Met with Associate Deans to Generate Learning and Instruction
Leadership Ideas
Met with Jim Robinson
Met with Marion Lightfoot
Met with the Foundation
Hosted Employee Christmas Reception and Dinner

December 15 Met with Bill Cordes
Met with Ft. Riley Faculty to Generate Learning and Instruction
Leadership Ideas
Met with Ft. Riley Instructional Staff to Generate Learning and
Instruction Leadership Ideas

December 16 Attended Foundation Administrative Committee Meeting
Met with Todd Armatys
Facilitated Board of Trustees Meeting

December 17 Attended KBOR Meetings in Topeka
Met with KBOR Staff and KACCT Leadership Regarding
Community College Issues

December 18 Attended KBOR Meeting in Topeka

December 19-31 Christmas Break - Campus Closed

NOTICES AND COMMUNICATIONS

Letter from Mindy Galloway
Approval of Application for PATH Intergenerational Grant

Mindy Galloway
P. O. Box 22
Albert KS 67511
(620) 923-4637
galloway@gbta.net

RECEIVED
DEC 17 2003
PRESIDENT'S OFFICE
BCCC

December 14, 2003

Dr. Veldon Law
Barton County Community College
Great Bend KS 67530

Dear Dr. Law:

I just finished my second (part-time) year at BCCC and just wanted to let you know how impressed I am with BCCC instructors. I am a stay-at-home mom that has gone back to school after 20 years, so finding time to study and learning is not an easy task for me. Every instructor I have had since starting at BCCC has been extraordinary. I have had the privilege to take instruction from Rick Bealer, Dr. John Simmons, Paul Clemens and Stephanie Goerl. I learned a great deal from each of these instructors. Rick Bealer is such an awesome instructor that I actually took one of the classes he taught that I didn't even need for my degree.

I particularly wanted to relay how impressed I was this semester with Paul Clemens. Mr. Clemens demonstrated an impressive knowledge concerning chemistry. He did a superb job teaching this difficult course and I sincerely think he should be commended for his teaching. Paul Clemens had high expectations for his students but made it very clear that he was available to help students during office hours and that the tutor was also available. If he had taken the entire class period to answer questions we would never have gotten through the material needed. Mr. Clemens gave ample time to complete assignments and was diligent about getting our graded assignments back to us. I believe Mr. Clemens is an awesome instructor and I would not hesitate to recommend his class to other students.

I really enjoy attending BCCC and appreciate the high quality of the instructors who have made careers at Barton.

Sincerely,

Mindy Galloway

Mindy Galloway

MG

**BARTON COUNTY COMMUNITY COLLEGE
GRANT APPLICATION REQUEST
(Funding Range Under \$10,000)**

Grant	PATH Intergenerational
Funding Agency	Kansas State University
Summary	This grant will be used to purchase supplies to be used in 10 intergenerational projects using RSVP volunteers and children K-6 grades
Possible Services	Senior Volunteers will work with children primarily in the TLC after school program teach cooking, sewing, and environmental projects
Target Population	RSVP volunteers 55 and older and Children K 6 grades
Funding Range (Approximate)	\$1,500
Indirect Cost Reimbursement	None
Funding Period	1 year
Institutional Obligation	None
Cash	
In-Kind	
Personnel Required	
Existing	1
New	
Application Deadline	January 15, 2004

Presidential Review

I have reviewed this request and it is in concert with the mission and vision of Barton County Community College. I support the request and authorize the College to proceed with the preparation of the grant application.

President's Signature

Date

Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

EXECUTIVE SESSION

Detail: An executive session may be required.

Recommendation: It is recommended that the Board recess to executive session, if needed, in compliance with the Kansas Open Meetings Act.

Action: Board Chair

Meeting of the Board of Trustees
Barton County Community College

January 20, 2004

CONSENT AGENDA

Comments: In accordance with Barton's Board policy governance, the following items are presented to the Board for approval as a part of the Consent Agenda.

Recommendation: After reviewing the detail for each item, it is recommended that the Board approve the Consent Agenda as presented:

- Minutes of the regular meeting of the Board of Trustees, held on December 16, 2003
- Personnel
- Claims and Financial Report

Action: President's Office

**Regular Meeting of the Board of Trustees
Barton County Community College
December 16, 2003**

CALL TO ORDER

The regular meeting of the Board of Trustees of Barton County Community College was called to order at 4:00 p.m., December 16, 2003, in room U-219 of the Student Union.

ATTENDANCE

Trustees Present: Mike Johnson, Stephan J. Mermis, Gene O'Connor, Marvin Sessler, Dan Soeken, and J.B. Webster

Trustees Absent: None

Other Attendees: Jacob Blase, Jeremy Clawson, Bonnie LeRoy, and Zach Becker, student representatives of the Interrobang; Susan Thacker of the Tribune; Randall Henry; Dr. Tim Kimmel; Mark Dean; Dick Wade; Jackie Elliott; Ron Vratil; Mike Dawes; Angie Brummer; Dr. Veldon Law; and Marilyn Beary

Chairman Mermis led the attendees in the Pledge of Allegiance.

PUBLIC AND EMPLOYEE COMMENT

Bill Zimmer addressed the Board regarding the development of a recreational trail in Barton County that would include an easement from the College as well as College resource support to maintain. The Trustees advised that they would take this matter under advisement for further discussion at a future Board study session.

Student staff of the Interrobang asked to address the Board. Chairman Mermis advised that the Board would meet with them during executive session.

EXECUTIVE SESSION

Chairman Mermis advised that an executive session would be required to discuss matters affecting students to protect the privacy interests of the individual(s) to be discussed and asked that Randall Henry and students Jeremy Clawson, Bonnie LeRoy, Zach Becker, and Jacob Blase join Dr. Law and the Trustees in executive session.

Trustee Webster moved that the Board recess to executive session for 15 minutes at 4:20 p.m. for the purposes of discussing matters affecting students in order to protect the privacy interests of the individual(s) to be discussed, to reconvene in room U-219 of the Student Union at 4:35p.m. The motion was seconded by Trustee O'Connor. Following discussion, the motion carried.

Open Session – The recessed session of the Board of Trustees of Barton County Community College reconvened at 4:35p.m. in room U-219 of the Student Union and no action was taken.

INTRODUCTION OF NEW EMPLOYEES

Darylee Flynn introduced Marina Uribe, ESOL Paraprofessional
Neil Elliott introduced Brian Hancock, Assistant Men's Basketball Coach
Elaine Simmons introduced Joyce Burnham, Support Specialist

STAFF REPORT

Darylee Flynn presented a staff report on the Adult Education Program.

ACTION ITEMS

Housing Rate Changes – The Board was presented with proposed new rates for 2004-05 and 2005-06 respectively, beginning with the Fall 2004 semester.

Trustee Johnson moved that the Board approve new housing rates for 2004-05 as presented and approve publication of the proposed housing rates for 2005-06 as presented, to be approved/revised by the Board at its regular meeting in October or November, 2004. The motion was seconded by Trustee Sessler. Trustee Soeken voted in the negative. Following discussion, the motion carried 5-1.

Acceptance of RSVP Grant – The College had received notice that the RSVP grant application, which was approved by the Board at its August 5, 2003 regular meeting, had been approved. Because this grant was in an amount over the limit for which the President may accept without Board approval, it was recommended that the Board authorize the President to accept the RSVP grant on the College's behalf.

Trustee Webster moved that the Board authorize the President to accept the RSVP grant as requested. The motion was seconded by Trustee Sessler. Following discussion, the motion carried.

Cohen Center for Kansas History Agreement – During the course of the last year, a number of the College's staff had been in serious discussions with Bart and Mary Cohen regarding the acceptance of a unique gift, to enhance and renovate a 620 square foot facility in the College's library to house approximately 625 books of historical significance to Kansas. The Board was presented with an Agreement for Contributions, along with an administrative recommendation to authorize the Board Chairman to execute the agreement on behalf of the College. The Chairman of the Foundation Board was authorized to execute the agreement at the Foundation's regular Board of Directors meeting on December 3, 2003.

Trustee Sessler moved that the Board authorization Chairman Mermis to sign the Agreement for Contributions, on behalf of the College, as presented. The motion was seconded by Trustee Johnson. Following discussion, the motion carried.

KACCT/KBOR REPORT

Mike Johnson and Dr. Law updated the Trustees relative to Kansas Association of Community College Trustees and Kansas Board of Regents activities.

INFORMATION/DISCUSSION ITEMS

Dr. Law presented the following items for the Board's review/discussion:

- Monitoring Reports
- January Board Activities
- President's Report of Monthly Activities

NOTICES AND COMMUNICATIONS

Dr. Law shared with the Board a letter he had received from Congressman Jerry Moran.

Dr. Law shared with the Board a letter he had received from the Citizens for Higher Education Inc.

EXECUTIVE SESSION

Chairman Mermis advised that a second executive session would be required to discuss matters pertaining to non-elected personnel in order to protect the privacy interests of the individual(s) to be discussed. Randall Henry joined the Trustees and Dr. Law in executive session.

Trustee Sessler moved that the Board recess to executive session for 45 minutes at 5:45 p.m. for the purposes of discussing matters pertaining to non-elected personnel in order to protect the privacy interests of the individual(s) to be discussed, to reconvene in room U-219 of the Student Union at 6:30 p.m. The motion was seconded by Trustee O'Connor. Following discussion, the motion carried.

Open Session – The recessed session of the Board of Trustees of Barton County Community College reconvened at 5:45 p.m. in room U-219 of the Student Union. Chairman Mermis advised that the Board discussed non-elected personnel and that no action was taken. He then advised that the Board would need to again recess to executive session to discuss matters pertaining to non-elected personnel in order to protect the privacy interests of the individual(s) to be discussed.

Trustee Sessler moved that the Board recess to executive session for 15 minutes at 6:30 p.m. for the purposes of discussing matters pertaining to non-elected personnel in order to protect the privacy interests of the individual(s) to be discussed, to reconvene in room U-219 of the Student Union at 6:45 p.m. The motion was seconded by Trustee O'Connor. Following discussion, the motion carried.

Open Session – The recessed session of the Board of Trustees of Barton County Community College reconvened at 6:45 p.m. in room U-219 of the Student Union. Chairman Mermis advised that the Board discussed non-elected personnel and that no action was taken.

CONSENT AGENDA

The following items were presented for the Board's approval:

- Minutes of the November 18, 2003 regular meeting of the Board of Trustees
- Personnel
- Claims and Financial Report

Trustee Johnson moved that the Board approve the consent agenda as presented. The motion was seconded by Trustee Soeken. Following discussion, the motion carried.

ADJOURNMENT – The meeting adjourned at 6:46 p.m.

Stephan J. Mermis, Chairman

Mike Johnson, Secretary

Recorded by Marilyn Beary

PERSONNEL

Resignations/Terminations

John Whistler – Security Officer

Replacement Positions

Janet Balk – Assistant Director of Fort Riley Academic Transfer Programs

Temporary Positions Ending

Ping Cao – Volleyball Aide

Supplemental Contracts

Steven Artzer	Introduction to Computers
Steven Artzer	Principles of Macroeconomics
Dorothy Arvizu	Cross Cultural Awareness
Geraldine Ball	American History 1877-Present
Mary Barrows	Mentoring
Laverne Bitsie-Baldwin	Intermediate Algebra
Laverne Bitsie-Baldwin	College Algebra
Gilberto Chabarria	Public Speaking
Gilberto Chabarria	Public Speaking
Richard Clark	Human Relations in Business
Richard Clark	International Relations
Michael Cox	Military Hist./Amer. Revolution
Michael Cox	Military Hist./Second World War
Marlene Kabriel	Language Lab
Lynette Lee	Management of Supply Operation
Marie Miller	Public Speaking
Robert Patterson	English Composition I
Robert Patterson	Introduction to Philosophy
Laura Peck	Data Base Management Systems
Laura Peck	Multimedia Presentations
Gary Sacher	Military Passeng-Carry Vehicle
Gary Sacher	Military Passeng-Carry Vehicle
Patricia Snyder	Anatomy & Physiology II
Patricia Snyder	Anatomy & Physiology I
Melinda Whitney	EMT & Refresher Seminar II
Melinda Whitney	Emerg. 1 st Aid Tact Operations
Greg Wolf	HAZWOPER Refresher

Community Education

Connie Carey	CMA Update (1/21/04 – 1/28/04)
Ruth Behrens	7 Habits of Highly Effective People (1/22/04 – 1/24/04)
Gaye Callich	American Sign Language

	(1/26/04 – 5/10/04)	
Terry McNeil	Serving Safe Food	
	(1/28/04 – 1/29/04)	
Virginia Hubka	CNA – Ellsworth	
	(2/2/04 – 3/24/04)	
Rick Peters	Paint the Town	
	(2/2/03 – 3/29/04)	
Mary Boman	CNA - Larned	
	(2/7/04 – 3/14/04)	
Mercedes Helms	Command Spanish – Personal Information	
	(2/10/04 – 3/9/04)	
COLLEGE ADVANTAGE		
Tony Harp	College Algebra - LaCrosse	(1/5/04)
– 5/21/04)		
Kathleen Heinze	English Comp II - Lucas	
	(1/5/04 – 5/27/04)	
Lisa Sueser	English Comp II – Otis Bison	
	(1/5/04 – 5/14/04)	
Gloria Carson	Introduction to Sociology – Quivera Heights	
	(1/5/04 – 5/5/04)	
Elizabeth	English Comp II – Rozel	
Blessing-Williams	(1/5/04 – 5/25/04)	
Darrell Thrasher	Introduction to Sociology – Wilson	
	(1/5/04 – 5/7/04)	
Carie Rust	Introduction to Sociology – St. John	
	(1/8/04 – 5/11/04)	
OUTREACH		
Leon Sobba	Microcomputer Applications I – Ellinwood	
	(1/26/04 – 3/8/04)	
Rollie Peter	Woodworking I, II & Ind. Projects – Ellinwood	
	(1/28/04 – 5/5/04)	
Mary Bourne	Individual Art Projects – Ellsworth	
	(1/26/04 – 5/3/04)	
Christina Rathbun	Introduction to Literature – Ellsworth	
	(1/28/04 – 5/5/04)	
Paula Wilton	Children’s Literature – Ellsworth	
	(1/29/04 – 5/6/04)	
Christina Rathbun	English Comp I – Ellsworth	
	(1/26/04 – 5/3/04)	
Daniel Winston	Developmental Psychology – Ellsworth	
	(1/27/04 – 5/4/04)	
Exie Barber	Introduction to Philosophy – Ellsworth	
	(1/29/04 – 5/6/04)	
Daniel Winston	Public Speaking – Ellsworth	
	(1/29/04 – 5/6/04)	
Gloria Carson	General Psychology – LaCrosse	
	(1/28/04 – 5/5/04)	
Mary Schwindt	English Comp II – LaCrosse	

	(1/28/04 – 5/5/04)
Janet Knipp	Public Speaking – LaCrosse
	(1/26/04 – 5/3/04)
Janet Knipp	Microcomputer Applications I – LaCrosse
	(1/28/04 – 5/5/04)
Edith Elder	Painting I, II & Ind. Projects – LaCrosse
	(1/28/04 – 5/5/04)
Glenn Presley	Woodworking I, II & Ind. Projects – Larned
	(1/28/04 – 5/5/04)
Travis Hamrick	Abnormal Psychology – Larned
	(1/28/04 – 5/5/04)
Lisa Burdett	Principles of Biology – Larned
	(1/26/04 – 5/6/04)
Kris Waldren	College Algebra – Larned
	(1/26/04 – 5/3/04)
Terry Huff	Developmental Psychology – Larned
	(1/26/04 – 5/3/04)
Donnitta Plowman	Conversational Spanish II – Larned
	(1/28/04 – 5/5/04)
Deborah Kauer	Public Speaking – Larned
	(1/27/04 – 5/4/04)
Edith Elder	Painting I, II & Ind. Projects – Larned
	(1/26/04 – 5/3/04)
Glenn Presley	Residential Wiring – Larned
	(1/26/04 – 5/3/04)
Tom Raup	Microcomputer Applications I – Larned
	(1/27/04 – 5/4/04)
Bill Dooley	Accounting I – Larned
	(1/26/04 – 5/3/04)
Terry Hoff	Introduction to Sociology – Lyons
	(1/27/04 – 5/4/04)
Marilyn Michaelis	College Algebra – Lyons
	(1/29/04 – 5/6/04)
Jack Heinrichs	Conversational Spanish – Lyons
	(1/26/04 – 5/3/04)
Glenna Grinstead	English Comp II – Lyons
	(1/26/04 – 5/3/04)
Alvin Sowers, Jr.	Microcomputer Applications I – Lyons
	(1/26/04 – 5/3/04)
Paul Clemens	Fundamentals of General Chemistry – Lyons
	(1/28/04 – 5/26/04)
Dan Heath	Public Speaking – Otis
	(1/28/04 – 5/5/04)
Blaine Maier	College Algebra – Russell
	(1/13/04 – 5/27/04) AM
Blaine Maier	College Algebra – Russell
	(1/13/04 – 5/27/04) PM
Audrey Schoenberger	Introduction to Sociology – Russell
	(1/28/04 – 5/5/04)
Marthann Schulte	Western Civilization 1500-Present – Russell

Robert Piatt	(1/26/04 – 5/3/04) English Comp II – Russell
Martha Brungardt	(1/28/04 – 5/5/04) Public Speaking – Russell
Shirley Windholz	(1/26/04 – 5/3/04) Spreadsheet Applications – Russell
Rick Peters	(1/27/04 – 5/4/04) Art Appreciation – St. John
Michelle Huston	(1/26/04 – 5/3/04) Stained Glass – St. John
Michelle Huston	(1/29/04 – 5/6/04) Floral Design – St. John
Rita Suiter	(1/28/04 – 5/5/04) Conversational Spanish – St. John
Paula Morris	(1/29/04 – 5/6/04) College Algebra – St. John
Steve Dryden	(1/29/04 – 5/6/04) Developmental Psychology – St. John
Steve Dryden	(1/26/04 – 5/3/04) Coping with Stress – St. John
Tara Kinnamon	(1/28/04 – 2/25/04) Spreadsheet Applications – St. John
Diana Johnson	(1/26/04 – 5/3/04) Public Speaking – St. John
Kim Heath	(1/26/04 – 3/8/04) English Composition II – St. John
Jim Lakey	(1/28/04 – 5/5/04) Introduction to Philosophy – St. John
Judith Whitley	(1/28/04 – 5/5/04) Introduction to Sociology – St. John
Kristina Schulte	(1/28/04 – 5/5/04) Marriage & Family – Victoria ITV
Martha Brungardt	(1/26/04 – 5/3/04) Public Speaking – Victoria
Ronald Major	(1/29/04 – 5/6/04) Woodworking I, II & Ind. Projects – Wilson
Donald Wilson	(1/28/04 – 5/5/04) General Psychology – Wilson
Alice Peterka	(1/26/04 – 5/3/04) Microcomputer Applications I – Wilson
	(1/28/04 – 5/5/04)
Degree Program	
Robert Lewis	Spreadsheet Applications – Ellsworth (1/26/04 – 5/3/04)
Catherine Herber	General Accounting – Ellsworth (1/28/04 – 5/5/04)
Carolyn Churchill	Customer Service – Russell (1/6/04 – 3/9/04)
Basics Program – Ellsworth Correctional Facility (ECF)	

Christina Homier

Applied Math – ECF
(1/12/04 – 4/19/04)

Alvin Sowers

Spreadsheet Applications - ECF
(1/20/04 – 3/2/04)

Daniel Winston

Interpersonal Communications – ECF
(1/24/04 – 5/8/04)

BARTON COUNTY COMM COLLEGE
Statement of Revenues and Expenditures
AS OF 31-DECEMBER-03

1111 GENERAL FUND

YEAR TO DATE
ACTUAL

REVENUES:

FALL TUITION	1,205,707.50
SPRING TUITION	0.00
SUMMER TUITION	30,362.00
FALL OUT OF STATE TUITION	160,242.00
SPRING OUT OF STATE TUITION	0.00
SUMMER OUT OF STATE TUITION	1,632.00
ON LINE TUITION	229,971.00
GENERAL STUDENT FEES	0.00
LAVTR	0.00
STATE GRANTS	0.00
STATE OPERATING GRANT	2,206,961.00
COUNTY OUT DISTRICT TUITION	152,136.00
BARTON COUNTY AD VALOREM TAX	1,776,663.16
MOTOR VEHICLE TAX	421,159.48
RECREATIONAL VEHICLE TAX	5,600.82
NEIGHBORHOOD REVIT PRG	1,219.18
DELINQUENT TAXES	16,223.78
TAXABLE SALES	662.16
INTEREST-GENERAL	26,531.42
MISCELLANEOUS REIMBURSEMENTS	161,193.40
INSURANCE REIMBURSEMENTS	0.00
GENERAL MISCELLANEOUS	29,785.58
MISCELLANEOUS SALE OF PROPERTY	1,943.46
TRANSCRIPT REVENUE	19,419.25
MISCELLANEOUS ELECTRONIC DEPT REV	287.54
DONATIONS	0.00
FARM HOUSE RENTALS	3,600.00
FARM LEASE/CROP SALES	7,000.00
PAYMENT PLAN FEES	14,460.00
CAREER CENTER REVENUE	1,600.00
EVALUATION FEES	100.00
INTERNATIONAL STUDENT FEE	4,200.00
REFUNDS-GENERAL	7,306.53
ROOM RENTAL-GENERAL	11,683.51

BARTON COUNTY COMM COLLEGE
Statement of Revenues and Expenditures
AS OF 31-DECEMBER-03

1111 GENERAL FUND

	YEAR TO DATE ACTUAL
TOTAL REVENUES	6,497,650.77
EXPENDITURES:	
INSTRUCTION	2,379,308.09
PUBLIC SUPPORT	1,362.82
ACADEMIC SUPPORT	898,191.15
STUDENT SERVICES	435,221.26
INSTITUTIONAL SUPPORT	1,637,069.15
PHYSICAL PLANT OPERATION	1,115,857.34
STUDENT FINANCIAL SUPPORT	145,920.59
AUXILIARY SERVICES	0.00

TOTAL EXPENDITURES	6,612,930.40
TRANSFERS AMONG FUNDS:	
TRANSFERS TO ABE FUND	0.00
TRANSFERS TO ATHLETIC FUND	400,000.00
TRANSFERS TO ATHLETIC ACTIVITY FUND	72,000.00
TRANSFERS TO STUDENT ACT ACTIV FUND	26,000.00

TOTAL TRANSFERS AMONG FUNDS:	498,000.00

BARTON COUNTY COMM COLLEGE
Statement of Revenues and Expenditures
AS OF 31-DECEMBER-03

1112 VOCATIONAL FUND

YEAR TO DATE
ACTUAL

REVENUES:

STATE OPERATING GRANT	945,841.00
BARTON COUNTY AD VALOREM TAX	0.00
MOTOR VEHICLE TAX	0.00
RECREATIONAL VEHICLE TAX	0.00
DELINQUENT TAXES	0.00
PRIVATE SOURCE GRANT REVENUE	0.00
REFUNDS-GENERAL	1,157.63

TOTAL REVENUES	946,998.63

EXPENDITURES:

INSTRUCTION	927,547.96
PUBLIC SERVICE	0.00
ACADEMIC SUPPORT	126,779.24
STUDENT SERVICES	0.00
INSTITUTIONAL SUPPORT	0.00
PHYSICAL PLANT OPERATION	0.00
AUXILIARY SERVICES	0.00

TOTAL EXPENDITURES	1,054,327.20

NET INCREASE/DECREASE IN NET ASSETS	(107,328.57)
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BARTON COUNTY COMM COLLEGE
Statement of Revenues and Expenditures
AS OF 31-DECEMBER-03

1115 EMPLOYEE BENEFIT FUND

YEAR TO DATE
ACTUAL

REVENUES:

BARTON COUNTY AD VALOREM TAX	0.00
MOTOR VEHICLE TAX	0.00
RECREATIONAL VEHICLE TAX	0.00
DELINQUENT TAXES	0.00
MISCELLANEOUS REIMBURSEMENTS	0.00

TOTAL REVENUES	0.00

EXPENDITURES:

INSTRUCTION	357,285.00
PUBLIC SERVICE	37,542.77
ACADEMIC SUPPORT	136,978.42
STUDENT SERVICES	96,896.42
INSTITUTIONAL SUPPORT	215,405.55
PHYSICAL PLANT OPERATION	53,416.29
AUXILIARY SERVICES	18,210.40

TOTAL EXPENDITURES	915,734.85

NET INCREASE/DECREASE IN NET ASSETS	(915,734.85)
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BARTON COUNTY COMMUNITY COLLEGE
GENERAL, VOCATIONAL, AND EMPLOYEE BENEFITS
FUNDS FLOW ACTIVITY
PERIOD ENDED DECEMBER 31, 2003

	2003-04 BUDGET	PERIOD ENDED 12/31/03	YTD AVAILABLE	% AVAILABLE
Fund Balance, Beginning	\$2,271,636.00	\$2,271,636.00		
Tuition-Out Of State	212,000.00	161,874.00	50,126.00	23.64%
Tuition-In State	3,381,000.00	1,466,041.00	1,914,959.00	56.64
Tuition-Out District	265,000.00	152,136.00	112,864.00	42.59
State Aid	5,735,000.00	3,152,802.00	2,582,198.00	45.03
Property Taxes	4,713,000.00	1,799,707.00	2,913,293.00	61.81
Other Taxes	828,000.00	421,159.00	406,841.00	49.14
Interest Income	88,000.00	26,531.00	61,469.00	69.85
Other	1,935,000.00	264,399.00	1,670,601.00	86.34
Total Revenue	17,157,000.00	7,444,649.00	9,712,351.00	56.61
Expenditures:				
Academic Salaries	5,579,000.00	2,912,287.00	2,666,713.00	47.80
Support Salaries	3,863,000.00	1,867,002.00	1,995,998.00	51.67
Supplies	3,304,000.00	1,655,015.00	1,648,985.00	49.91
Equipment	19,000.00	10,515.00	8,485.00	44.66
Advertising	62,000.00	32,780.00	29,220.00	47.13
Transfers & Other	400,000.00	400,000.00	0.00	0.00
Employee Benefits	1,891,000.00	915,735.00	975,265.00	51.57
General Insurance	208,000.00	160,493.00	47,507.00	22.84
Utilities	584,000.00	281,726.00	302,274.00	51.76
In County Scholarships	136,000.00	105,262.00	30,738.00	22.60
Capital Outlay	919,000.00	486,266.00	432,734.00	47.09
Maintenance	399,000.00	253,911.00	145,089.00	36.36
Total Expenditures	17,364,000.00	9,080,992.00	8,283,008.00	47.70%
Fund Balance, Ending	\$2,064,636.00	\$635,293.00		

BARTON COUNTY COMMUNITY COLLEGE
AUXILIARY FUNDS
FUNDS FLOW ACTIVITY
PERIOD ENDED DECEMBER 31, 2003

	STUDENT UNION	DORMITORIES	ATHLETICS	CAMP ALDRICH	SIX MONTH ACTIVITY	2003-04 BUDGET	YTD AVAILABLE	% AVAILABLE
Fund Balance, Beginning:	663,935	398,857	42,786	71,154	1,176,732	1,351,626		

Revenues:								
Vending	610				610	2,000	1,390	69.50
Bookstore	449,488				449,488	665,000	215,512	32.41
Food service	153,640			0	153,640	482,000	328,360	68.12
Fees	0			0	0	268,000	268,000	100.00
Supplies & Services		8,897			8,897	28,000	19,103	68.23
Housing Rental		815,779		28,820	844,599	913,000	68,401	7.49
Transfers			400,000	0	400,000	390,000	(10,000)	(2.56)
Revolving					0	0	0	
Misc.	48				48	4,000	3,952	98.80
Gate Receipts			0		0	33,000	33,000	100.00
Entry Fees & Other			567	0	567	16,000	15,433	96.46

Total Revenues	603,786	824,676	400,567	28,820	1,857,849	2,801,000	943,151	33.67

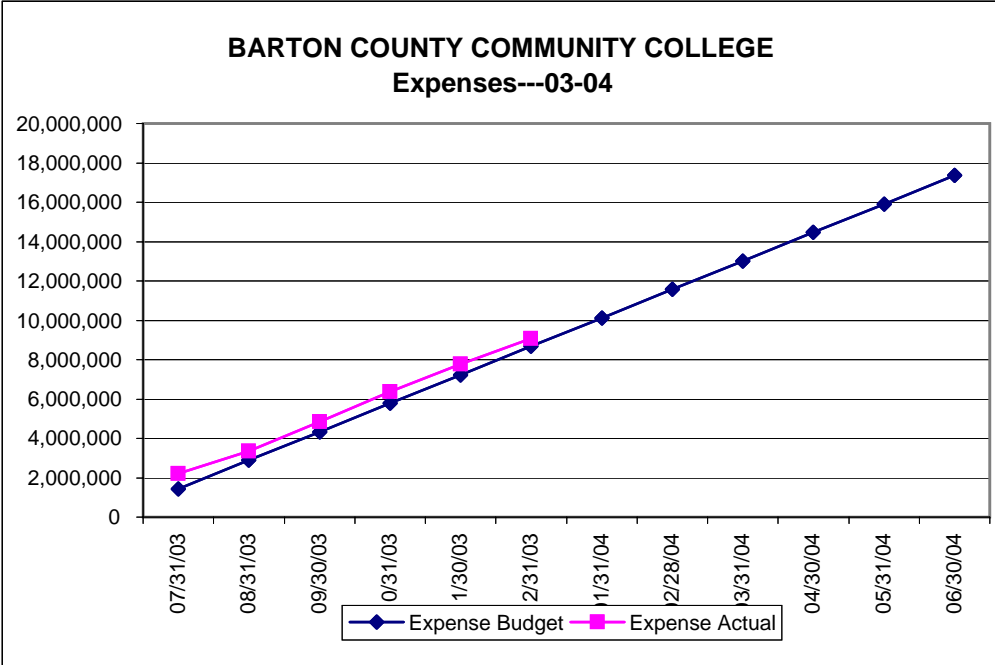
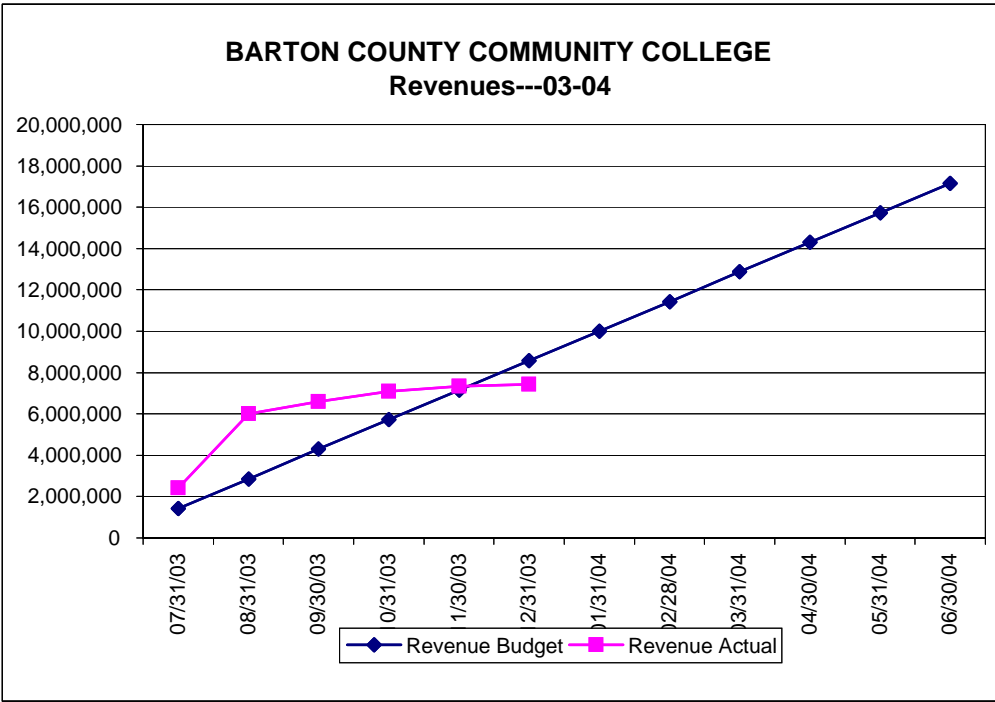
Expenditures:								
Salaries	34,282	25,438	3,827	20,488	84,035	217,000	132,965	61.27
Books & Supplies	556,817				556,817	572,000	15,183	2.65
Maintenance	5,060	22,622		8,426	36,108	99,000	62,892	63.53
Food	248,424	112,927		0	361,351	850,000	488,649	57.49
Utilities	2,756	44,012		9,081	55,849	161,000	105,151	65.31
Lease payments & Int	11,871	85,663			97,534	202,000	104,466	51.72
Travel & Recruiting			65,023		65,023	122,000	56,977	46.70
Officials			20,905		20,905	17,000	(3,905)	(22.97)
Training Supplies			11,270		11,270	17,000	5,730	33.71
Insurance			64,030		64,030	56,000	(8,030)	(14.34)
Equipment	27,659	46,847	67,091	0	141,597	171,000	29,403	17.19
Clinics & Awards			525		525	10,000	9,475	94.75
Transfers & Refunds		0	0		0	30,000	30,000	100.00
Revolving					0	0	0	
Nationals & Fees			6,224		6,224	34,000	27,776	81.69
Supplies	9,636	2,133	33,052	104	44,925	76,000	31,075	40.89
Misc.		0			0	0	0	

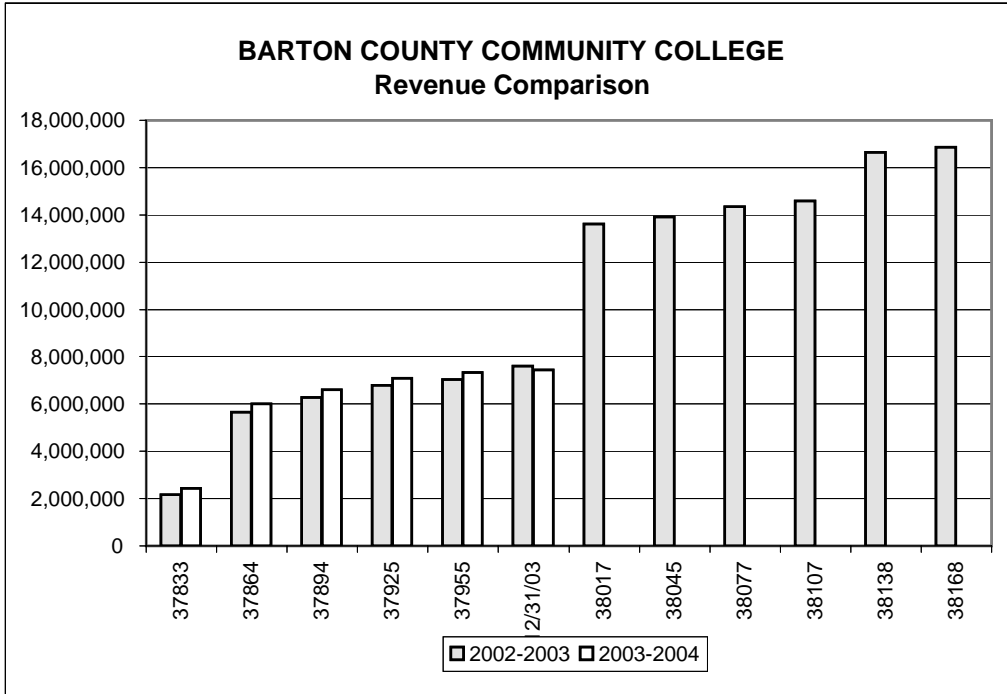
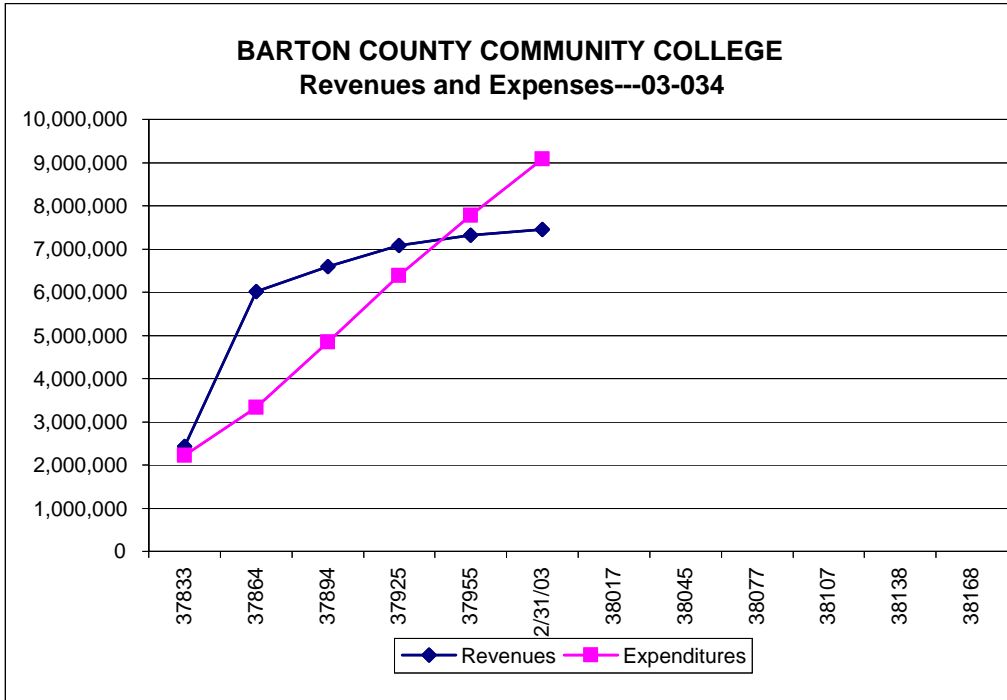
Total Expenditures	896,505	339,642	271,947	38,099	1,546,193	2,634,000	1,087,807	41.30

Fund Balance, Ending	371,216	883,891	171,406	61,875	1,488,388	1,518,626		
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BARTON COUNTY COMMUNITY COLLEGE
TREASURER'S REPORT
12/31/03

FUND-DESCRIPTION	BEGIN-BAL	MONTH-RCPT	MONTH-EXP	YTD RCPT	YTD-EXP	END-BAL	CHECKING	INVEST	CHANGE
GENERAL & VOC	1,487,053	114,412	1,124,536	7,471,500	7,950,350	1,008,203	614,103	350,000	44,100
EMPLOYEE BENEFITS	0	0	139,017	0	887,076	(887,076)	(887,076)	0	0
STUDENT UNION	599,238	105,793	173,166	604,430	882,443	321,225	220,225	100,000	1,000
DORMITORY	398,323	1,048	42,911	460,079	339,642	518,760	418,360	100,000	400
CAMP ALDRICH	61,078	2,125	719	28,820	38,099	51,799	51,799	0	0
ATHLETICS	52,863	37	33,232	400,567	270,315	183,115	183,115	0	0
	2,598,555	223,415	1,513,581	8,965,396	10,367,925	1,196,026	600,526	550,000	45,500





**BARTON COUNTY COMMUNITY COLLEGE
Expenditures Comparison**

