

Barton Strategic Planning Timeline

7-1-2015 through 6-30-2016

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June	
Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans Retreat											Evaluate & revise plans Retreat	
VP, Academic Deans & Student Services Dean lead collaborative planning meetings		These plans specify the major projects to be undertaken in the current & forthcoming academic year to advance Leadership planning retreat goals											
Executive Leadership engage in monthly research summits		Summits (PCD, etc..) focus on critical issues that will influence the future of the college in such areas as Student Success, Enrollment & Retention and Finances											
Executive Leadership & faculty focus on program reviews										All departments conduct reviews/program reviews & strategic budget development			
Dean of Information Services or other leaders	Briefs Board on status of plans & solicits feedback												
HLC Accreditation													
Gap Analysis/Review							Core Team Review						
Criterion 1 Rough Draft													
Criterion 2 Rough Draft													
Criterion 3 Rough Draft													
Criterion 4 Rough Draft													
Criterion 5 Rough Draft													
Compliance Reporting													
Criterion 1 Final Draft													
Criterion 2 Final Draft													
Criterion 3 Final Draft													
Criterion 4 Final Draft													
Criterion 5 Final Draft													
Begin Final Draft Review												Core Team	
Quality Initiative	Jo Harrington - Ange Sullivan - Vic Martin - Randy Thode												

Barton Strategic Planning Timeline

7-1-2016 through 6-30-2017

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June	
Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans Retreat											Evaluate & revise plans Retreat	
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Dean of Information Services or other leaders	Briefs Board on status of plans & solicits feedback												
	HLC Accreditation												
Final Draft Review	Core Team										Core Team		
Submit to VP				VP									
Submit to President						President							
Submit to Board of Trustees								Board of Trustees					
Final Lock Date												Lock	
Quality Initiative	Jo Harrington - Ange Sullivan - Vic Martin - Randy Thode												

Barton Strategic Planning Timeline

7-1-2017 through 6-30-2018

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

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Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans Retreat											Evaluate & revise plans Retreat	
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Criterion 2 Final Draft													
Criterion 3 Final Draft													
Criterion 4 Final Draft													
Criterion 5 Final Draft													
Begin Final Draft Review												Core Team	
Quality Initiative	Jo Harrington -Claudia Mather- Vic Martin - Randy Thode												

Barton Strategic Planning Timeline

7-1-2018 through 6-30-2019

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

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Criterion 5 Final Draft													
Begin Final Draft Review												Core Team	
Quality Initiative	Jo Harrington - Claudia Mather - Vic Martin - Randy Thode												

Barton Strategic Planning Timeline

7-1-2019 through 6-30-2020

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June	
Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans Retreat											Evaluate & revise plans Retreat	
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