

Barton Strategic Planning Timeline

7-1 through 6-30

Ongoing-Review/Discussion of KPlat Baord Meetings,Executive Leadership, Deans and other venues

| Responsibilities | July | August | September | October | November | December | January | February | March | April | May | June |
|---|--|---|-----------|---------|----------|----------|---------|----------|-------|---|-----|---|
| Executive Leadership Planning retreat to assess current state of college & relevance of projects | Evaluate & revise plans Retreat | | | | | | | | | | | Evaluate & revise plans Retreat |
| VP, Academic Deans & Student Services Dean lead collaborative planning meetings | | These plans specify the major projects to be undertaken in the current & forthcoming academic year to advance Leadership planning retreat goals | | | | | | | | | | |
| Executive Leadership engage in monthly research summits | Summits (PCD, etc..) focus on critical issues that will influence the future of the college in such areas as Student Success, Enrollment & Retention and Finances | | | | | | | | | | | |
| Executive Leadership & faculty focus on program reviews | | | | | | | | | | All departments conduct reviews/program reviews & strategic budget development | | |
| Dean of Information Services or other leaders | Briefs Board on status of plans & solicits feedback | | | | | | | | | | | |
| | | | | | | | | | | | | |

Planning is most effective as part of the day-to-day management of the college and planning defines and guides the actual work we do. The process leading to our current Strategic Plan created a foundation for effective planning, but to sustain this approach, Academic Deans, Student Services Leaders and Executive Council will engage in planning activities throughout the academic year, following the cycle above.