Barton Strategic Planning Timeline
7-1-2014 through 6-30-2015
Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June
Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans **Retreat**											Evaluate & revise plans **Retreat**
VP, Academic Deans & Student Services Dean lead collaborative planning meetings		These plans specify the major projects to be undertaken in the current & forthcoming academic year to advance Leadership planning retreat goals										
Executive Leadership engage in monthly research summits		Summits (PCD, etc..) focus on critical issues that will influence the future of the college in such areas as Student Success, Enrollment & Retention and Finances										
Executive Leadership & faculty focus on program reviews							All departments conduct reviews/program reviews & strategic budget development					
Dean of Information Services or other leaders	Briefs Board on status of plans & solicits feedback											
HLC Accreditation												
Assign team members						Assign team members						
Orientation Meetings										Orientation Meetings		
Core Team Meet w\leaders											Core Team Meet w\leaders	
Gap Analysis												Gap Analysis
Quality Initiative											Academy	

Barton Strategic Planning Timeline
7-1-2015 through 6-30-2016
Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June
Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans **Retreat**											Evaluate & revise plans **Retreat**
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Executive Leadership & faculty focus on program reviews							All departments conduct reviews/program reviews & strategic budget development				
Dean of Information Services or other leaders	Briefs Board on status of plans & solicits feedback											

HLC Accreditation

	July	August	September	October	November	December	January	February	March	April	May	June
Gap Analysis/Review	▓	▓	▓			Core Team Review						
Criterion 1 Rough Draft					▓							
Criterion 2 Rough Draft					▓							
Criterion 3 Rough Draft					▓							
Criterion 4 Rough Draft					▓							
Criterion 5 Rough Draft					▓							
Compliance Reporting				▓	▓				▓			
Criterion 1 Final Draft									▓			
Criterion 2 Final Draft									▓			
Criterion 3 Final Draft									▓			
Criterion 4 Final Draft									▓			
Criterion 5 Final Draft									▓			
Begin Final Draft Review											Core Team	
Quality Initiative	Jo Harrington - Ange Sullivan - Vic Martin - Randy Thode											

Barton Strategic Planning Timeline
7-1-2016 through 6-30-2017
Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June
Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans **Retreat**											Evaluate & revise plans **Retreat**
VP, Academic Deans & Student Services Dean lead collaborative planning meetings		These plans specify the major projects to be undertaken in the current & forthcoming academic year to advance Leadership planning retreat goals										
Executive Leadership engage in monthly research summits		Summits (PCD, etc..) focus on critical issues that will influence the future of the college in such areas as Student Success, Enrollment & Retention and Finances										
Executive Leadership & faculty focus on program reviews							All departments conduct reviews/program reviews & strategic budget development				
Dean of Information Services or other leaders	Briefs Board on status of plans & solicits feedback											
	HLC Accreditation											
Final Draft Review	Core Team									Core Team		
Submit to VP			VP									
Submit to President					President							
Submit to Board of Trustees							Board of Trustees					
Final Lock Date											Lock	
Quality Initiative	Jo Harrington - Ange Sullivan - Vic Martin - Randy Thode											