## Barton Strategic Planning Timeline 7-1-2014 through 6-30-2015

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

| Responsibilities   | July  | August  | September                                     | October     | November       | December   | January | February                 | March | April | May | June                                     |
|--|---|---------|---|-------------|----------------|------------|---------|--------------------------|-------|-------|-----|--|
| Executive Leadership Planning retreat to assess current state of college & relevance of projects | Evaluate<br>& revise<br>plans<br>Retreat            |         |   |             |                |            |         |                          |       |       |     | Evaluate<br>& revise<br>plans<br>Retreat |
| VP, Academic Deans &   |   |         |   |             |                |            |         |                          |       |       |     |  |
| Student Services Dean lead collaborative   |   | undert  | se plans spe<br>aken in the c<br>advance Le   | current &   | forthcoming    | academic   |         |                          |       |       |     |  |
| planning meetings  |   |         |   |             |                |            |         |                          |       |       |     |  |
| Executive Leadership engage in monthly research summits  |   | influen | s (PCD, etc<br>ce the future<br>Success, Enro | e of the co | ollege in sucl | h areas as |         |                          |       |       |     |  |
|  |   |         |   |             |                |            |         |                          |       |       |     |  |
| Executive Leadership & faculty focus on program reviews  |   |         |   |             |                |            | •       | oartments<br>ws & strate |       | • •   | _   |  |
|  |   |         |   |             |                |            |         |                          |       |       |     |  |
| Dean of Information Services or other leaders  | Rriets Roard on status of plans & solicits teedback |         |   |             |                |            |         |                          |       |       |     |  |
| HLC Accreditation  |   |         |   |             |                |            |         |                          |       |       |     |  |
| Assign team members  |   |         |   | п           | .c Accreuitat  | .1011      |         |                          |       |       |     |  |
| Orientation Meetings   |   |         |   |             |                |            |         |                          |       |       |     |  |
| Core Team Meet w\leader  | S   |         |   |             |                |            |         |                          |       |       |     |  |
| Gap Analysis   |   |         |   |             |                |            |         |                          |       |       |     |  |
|  |   |         |   |             |                |            |         |                          |       |       |     |  |
| Quality Initiative   |   |         |   |             |                |            |         |                          |       |       | Aca | demy                                     |

## Barton Strategic Planning Timeline 7-1-2015 through 6-30-2016

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

| Responsibilities  | July     | August   | September     | October    | November      | December          | January    | February                 | March      | April      | May      | June     |
|---|----------|--|---------------|------------|---------------|-------------------|------------|--------------------------|------------|------------|----------|----------|
| Executive Leadership  | Evaluate |  |               |            |               |                   |            |                          |            |            |          | Evaluate |
| Planning retreat to   | & revise |  |               |            |               |                   |            |                          |            |            |          | & revise |
| assess current state of   | plans    |  |               |            |               |                   |            |                          |            |            |          | plans    |
| college & relevance of  | Retreat  |  |               |            |               |                   |            |                          |            |            |          | Retreat  |
| projects  |          |  |               |            |               |                   |            |                          |            |            |          |          |
| VP, Academic Deans &  |          | The  | se plans spe  | cify the m | aior project  | s to he           |            |                          |            |            |          |          |
| Student Services Dean   |          |  |               | -          |               |                   |            |                          |            |            |          |          |
| lead collaborative  |          | undertaken in the current & forthcoming academic year to advance Leadership planning retreat goals |               |            |               |                   |            |                          |            |            |          |          |
| planning meetings   |          | ,  |               |            |               |                   |            |                          |            |            |          |          |
| Executive Leadership  |          | Summit   | s (PCD, etc   | ) focus on | critical issu | es that will      |            |                          |            |            |          |          |
| engage in monthly   |          |  | ce the futur  |            | _             |                   |            |                          |            |            |          |          |
| research summits  |          | Student :  | Success, Enro | ollment &  | Retention a   | nd Finances       |            |                          |            |            |          |          |
| Executive Leadership &  |          |  |               |            |               |                   | ۸۱۱ طمت    | artmanta                 | conduct =  | oviove / z | rogram   |          |
| faculty focus on program  |          |  |               |            |               |                   | •          | partments<br>ws & strate |            |            | _        |          |
| reviews   |          |  |               |            |               |                   | reviev     | ws & strate              | egic buugi | et develop | Jillelit |          |
| Dean of Information   |          |  |               | D ::- (    | `- D          |                   | 0 !'       |                          | -1         |            |          |          |
| Services or other leaders   |          |  |               | Briet      | s Board on s  | status of plar    | ns & solic | its reedbac              | CK         |            |          |          |
|   |          |  |               | HL         | .C Accredita  |                   |            |                          |            |            |          |          |
| Gap Analysis/Review   |          |  |               |            |               | Core <sup>-</sup> | Team Rev   | riew                     |            |            |          |          |
| Criterion 1 Rough Draft   |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Criterion 2 Rough Draft   |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Criterion 3 Rough Draft   |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Criterion 4 Rough Draft   |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Criterion 5 Rough Draft   |          |  |               |            |               |                   |            |                          |            |            |          |          |
| 16  |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Compliance Reporting  |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Criterion 1 Final Draft   |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Criterion 1 Final Draft<br>Criterion 2 Final Draft  |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Criterion 1 Final Draft Criterion 2 Final Draft Criterion 3 Final Draft   |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Criterion 1 Final Draft Criterion 2 Final Draft Criterion 3 Final Draft Criterion 4 Final Draft                         |          |  |               |            |               |                   |            |                          |            |            |          |          |
| Criterion 1 Final Draft Criterion 2 Final Draft Criterion 3 Final Draft Criterion 4 Final Draft Criterion 5 Final Draft |          |  |               |            |               |                   |            |                          |            |            | Core     | Team     |
| Criterion 1 Final Draft Criterion 2 Final Draft Criterion 3 Final Draft Criterion 4 Final Draft                         |          |  |               | Io Harri   | ngton - Ang   | e Sullivan - V    | ic Martin  | - Randy T                | hode       |            | Core     | Team     |

## Barton Strategic Planning Timeline 7-1-2016 through 6-30-2017

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

| Responsibilities                            | July      | August  | September Oc     | tober  | November      | December       | Janua   | ry Februa    | ry March   | April      | May    | June     |
|---|-----------|---|------------------|--------|---------------|----------------|---------|--------------|------------|------------|--------|----------|
| Executive Leadership                        | Evaluate  |   |                  |        |               |                |         |              |            |            |        | Evaluate |
| Planning retreat to assess current state of | & revise  |   |                  |        |               |                |         |              |            |            |        | & revise |
| college & relevance of                      | plans     |   |                  |        |               |                |         |              |            |            |        | plans    |
| projects                                    | Retreat   |   |                  |        |               |                |         |              |            |            |        | Retreat  |
|   |           |   |                  |        |               |                |         |              |            |            |        |          |
| VP, Academic Deans &                        |           | The   | se plans specify | the m  | najor projec  | ts to be       |         |              |            |            |        |          |
| Student Services Dean                       |           |   | aken in the curr |        |               |                |         |              |            |            |        |          |
| lead collaborative                          |           |   | advance Leade    |        |               |                |         |              |            |            |        |          |
| planning meetings                           |           |   |                  |        |               |                |         |              |            |            |        |          |
| Executive Leadership                        |           | Summit  | s (PCD, etc) fo  | cus on | critical issu | es that will   |         |              |            |            |        |          |
| engage in monthly                           |           | influen   | ce the future of | the co | ollege in suc | ch areas as    |         |              |            |            |        |          |
| research summits                            |           | Student S   | Success, Enrollm | ent &  | Retention a   | and Finances   |         |              |            |            |        |          |
| 5   |           |   |                  |        |               |                |         |              |            |            |        |          |
| Executive Leadership &                      |           |   |                  |        |               |                | All d   | departmen    | ts conduct | reviews/p  | rogram |          |
| faculty focus on program reviews            |           |   |                  |        |               |                | rev     | riews & stra | ategic bud | get develo | pment  |          |
| Teviews                                     |           |   |                  |        |               |                |         |              |            |            |        |          |
| Dean of Information                         |           |   |                  | Driof  | fa Daard an   | status of pla  | ns 9 so | lisits foodb | a a le     |            |        |          |
| Services or other leaders                   |           | Briefs Board on status of plans & solicits feedback |                  |        |               |                |         |              |            |            |        |          |
|   |           |   |                  |        | C A 1:4       |                |         |              |            |            |        |          |
| Final Draft Review                          | Core      | Team  |                  | HL     | C Accredita   | tion           |         |              |            | Core       | Team   |          |
| i illai biait Neview                        | Core      | Team  |                  |        |               |                |         |              |            | Core       | TCalli |          |
| Submit to VP                                |           |   | VP               |        |               |                |         |              |            |            |        |          |
|   |           |   |                  |        |               |                |         |              |            |            |        |          |
| Submit to President                         |           |   |                  |        | Pres          | sident         |         |              |            |            |        |          |
| Submit to Board of Trustee                  | <u>Σς</u> |   |                  |        |               |                | R       | Board of Tr  | ıstees     |            |        |          |
| Sashine to Board of Trustee                 |           |   |                  |        |               |                |         | 70010 01 11  | 451665     |            |        |          |
| Final Lock Date                             |           |   |                  |        |               |                |         |              |            |            |        | Lock     |
| Quality Initiative                          |           |   | Jo               | Harri  | ngton - Ang   | e Sullivan - \ | /ic Mar | tin - Randy  | Thode      |            |        |          |