

Location	Dept/ Program	Request	Description	Program and/or Course Impact	Student Impact	Cost	Cost Description	Funding Source (Dept. Budget, Grant, Foundation, etc.)	Priority (1= immediate, 2= intermediate, 3=long-term)	Justification	Barton Strategic Goal
GB	Adult Healthcare	GERTI course	8		GERTI courses are required yearly for maintenance of instructors KDADS licenses. These are seven or hr CEU in person centered care.	\$1,200.00			1		Optimize Employee Experience
GB	Adult Healthcare	Advanced GERI manikin		Would allow students to work in a simulation setting with a patient	Direct	\$2,750.00		College Budget/Department Budget (Department Budget is Not Sufficient)	1 to 2	Same as impact	Drive Student Success
GB	Adult Healthcare	Seymour II Wound Care Model		Would allow students to learn about wound staging prior to	Direct	\$550.00		College Budget/Department Budget (Department Budget is Not Sufficient)	1 to 2	Same as impact	Drive Student Success

[Priorities-wrk on with evryone](#)

Software

Equipment FY18

Equipment FY19

Equipment FY20

Personnel FY18

Personnel FY19

Personnel FY20

Facilities & Technology FY18

Facilities & Technology FY19

Facilities & Technology FY20

Pro: +