



HLC Accreditation Evidence

- Indirect Assessment Budget Report 2021

URL:

Office of Origin:

- Vice President of Instruction

Contact(s):

- Coordinator of Assessment

INDIRECT ASSESSMENT
BUDGET REPORT 2021

BARTON COMMUNITY COLLEGE

Budgetary Expenses

Working with the President, Vice Presidents, and Deans, the Vice President of Administration distributes funds tied to strategic planning initiatives. This is done in such a way that those requests tied to academics and student services receive support with a benchmark of 70% of the available funds. This is used as an indirect measure of the influence of institutional and program assessment on budgetary allocations.

Funds Allocated to Strategic Plan Initiatives

	FY18	FY19	FY20	FY22
Academics	\$425,000	\$271,559	\$207,374	\$276,867
Student Services	\$41,000	\$98,500	\$39,040	\$16,500
Public Relations	\$45,000	\$120,000	\$0	\$50,000
IT	\$65,000	\$200,000	\$0	\$0
Athletics	\$47,000	\$500,000	\$40,000	\$25,000
Facilities	\$18,000	\$40,000	\$20,000	\$150,000
TOTALS	\$641,000	\$1,230,059	\$306,414	\$518,367

- ❖ *Approved match funding for Athletics skewed FY19 results*
- ❖ *No FY21 allocations due to COVID*

Funding Allocated to Academics and Student Services

	FY18	FY19	FY20	FY22
Funding Allocated	\$466,000	\$370,059	\$246,414	\$293,367
Percentage of Total Funding	73%	30%	80%	57%

Half of the years represented are above the 70% benchmark. It is worth mentioning that by removing the FY19 outlier, FY18, FY20, and FY22 have an overall average of 70% right at benchmark. **Barton is clearly keeping its commitment to students and their learning.**