

STATE OF KANSAS
BARTON COUNTY

SS.
Audra Musil
of lawful age, duly sworn upon oath states that she
is the Legals Clerk
of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the

25th day of July 2024 and the last publication on the
25th day of July 2024.

Publication Fee \$ 102.71

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$

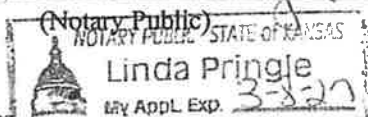
(Sign) Audra Musil

Witness my hand this 25th day of July 2024

SUBSCRIBED and Sworn to before me this 25th

day of July 2024

Linda Pringle



My commission expires

PROOF OF PUBLICATION

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 25, 2024) -11

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2024-2025 BUDGET

The governing body of
BARTON COMMUNITY COLLEGE,
in Barton County will meet on August 27, 2024, at 4:00 p.m., at
FINE ARTS F30 LOWER LEVEL OF FINE ARTS BLDG.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the
amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget
information is available at the

BUSINESS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2022-2023		2023-2024		PROPOSED BUDGET 2024-2025		Amount of 2024 Tax to be Levied	Est. Tax Rate*
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers			
Current Funds Unrestricted								
General Fund	31,193,829	36.801	33,441,359	29.757	50,000,000	9,574,623	28.634	
Postsecondary Tech Ed	11,916,483		12,304,209		22,000,000	xxx	xxx	
Adult Education	268,552		267,665		390,000	0	0.00	
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx	
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx	
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx	
Auxiliary Enterprise	1,038,998	xxx	1,335,947	xxx	6,079,000	xxx	xxx	
Plant Funds	0	xxx	0	xxx	0	xxx	xxx	
Capital Outlay	0		0		950,000	0	0.00	
Bond and Interest	0		0		0	0	0.00	
Special Assessment	0		0		0	0	0.00	
No Fund Warrants	0		0		0	0	0.00	
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx	
Total All Funds	46,467,862	36.801	49,349,180	29.757	78,415,000	xxx	28.634	
Total Tax Levied	9,845,367		9,599,036		xxx	9,574,623		
Assessed Valuation	293,212,662		321,745,658		334,375,603			

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,460,000	7,577,148	7,426,993
Total	7,460,000	7,577,148	7,426,993

*Tax Rates are expressed in mills

*Revenue Neutral Rate as defined by KSA 79-2963

Mike Johnson
Don Learned
John Moshier
Gary Renke
Dale Maneth
Carl Helm

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2024-2025 BUDGET**

The governing body of Barton County Community College in Barton County will meet on

August 27, 2024 at 4 p.m. at Fine Arts F30 Lower Level of Fine Arts Bldg.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Business c
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits
of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to change depending on final assessed valuation.

	2022-2023		2023-2024		Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	31,193,829	30.801	33,441,359	29.757	50,000,000	9,574,623	28.634
Postsecondary Tech Ed	11,916,483		12,304,209		22,000,000	xxxxxxxxx	xxx
Adult Education	268,552		267,665		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,088,998	xxx	3,335,947	xxx	6,070,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	46,467,862	30.801	49,349,180	29.757	79,415,000	xxxxxxxxx	28.634
<i>Revenue Neutral Rate**</i>							28.634
Total Tax Levied	9,045,367		9,590,036		xxxxxxxxxxx	9,574,623	
Assessed Valuation	293,212,662		321,745,658		334,375,603		

Outstanding Indebtedness, July 1

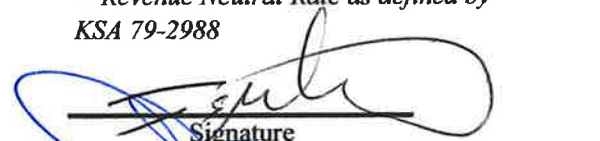
	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,460,000	7,677,148	7,426,993
Total	7,460,000	7,677,148	7,426,993

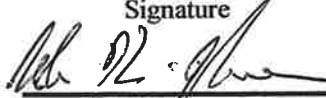
* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by
KSA 79-2988


Signature


Signature


Signature


Signature


Signature

CERTIFICATE

TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of
Barton County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

Table of Contents:			2024-2025 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2024 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		50,000,000	9,574,623	
Postsecondary Technical Education			22,000,000	XXXXXXXXXX	
Adult Education	71-617		390,000	0	
Adult Supplementary Education	74-32,261		5,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			6,070,000	XXXXXXXXXX	
Total Current Funds Unrestricted			78,465,000	9,574,623	
Plant Funds					
Capital Outlay	71-501		950,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			950,000	0	
Total – All Funds		XXXXXXX	79,415,000		
Hearing Notice				Final Assessed Valuation	

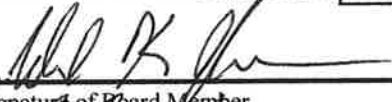
Assisted by:

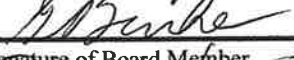
Attest: _____, 2024

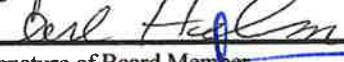
County Clerk

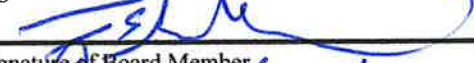
Revenue Neutral Rate: 28.634

Does budget require a resolution to exceed the Revenue Neutral Rate? YES


Signature of Board Member


Signature of Board Member


Signature of Board Member


Signature of Board Member


Signature of Board Member

Signature of Board Member

**STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION**

[illegible]

***Use arbitrage yield on the bonds.**

***Note:** If leasing/renting with no intent to purchase, do not report contract.

Adopted Budget

Budget Form CC-B

2024-2025

Current Funds Unrestricted General Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	20,945,306	19,828,880	19,601,015
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	20,945,306	19,828,880	19,601,015
Revenues				
Student Sources:				
Tuition	4	11,015,356	11,963,820	16,000,000
Fees	5			
Total Student Income	9	11,015,356	11,963,820	16,000,000
Federal Sources:				
Federal Grants	10			1,000,000
Other Federal Income	11			
Total Federal Income	19	0	0	1,000,000
State Sources:				
Non-Tiered State Aid (Form 108)	20	8,084,870	8,049,846	7,419,334
State Grants and Contracts	22	106,650	2,218,057	3,119,060
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	8,191,520	10,267,903	10,538,394
Local Sources:				
Prior Year Ad Valorem Property Tax	30	288,183	195,453	632,874
Current Year Ad Valorem Property Tax	31	8,436,552	8,463,017	xxxxxxxxxx
Motor Vehicle Tax	32	1,107,776	1,190,027	1,049,600
Recreational Vehicle Tax	33	15,022	13,524	15,723
Delinquent Tax	34	260,410	264,639	239,341
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	(56,870)	(67,991)	
Total Local Income	39	10,051,073	10,058,669	1,937,538
Other Sources:				
Gifts	40			
Interest	41	231,243	389,411	230,000
All Other Income	42	588,211	533,691	1,373,755
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	819,454	923,102	1,603,755
Total Revenues (9 + 19 + 29 + 39 + 49)	60	30,077,403	33,213,494	31,079,687
Total Resources Available (3 + 60)	62	51,022,709	53,042,374	50,680,702

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED General Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	51,022,709	53,042,374	50,680,702
EXPENDITURES				
Education and General:				
Instruction	63	9,333,648	10,064,611	14,900,000
Research	64			
Public Service	65			
Academic Support	66	2,693,106	2,750,830	3,000,000
Student Services	67	3,398,806	3,363,318	5,000,000
Institutional Support	68	2,657,234	3,833,779	4,700,000
Operation and Maintenance	69	4,931,572	4,533,524	11,700,000
Scholarships	70	212,050	286,533	280,000
Total Expenditures	79	23,226,416	24,832,595	39,580,000
Transfers				
Transfer to Vocational	81	7,967,413	8,608,764	10,350,000
Non-Mandatory Transfers	82			70,000
Mandatory Transfers	83		0	
Total Transfers	89	7,967,413	8,608,764	10,420,000
Total Expenditures & Transfers (79 + 89)	90	31,193,829	33,441,359	50,000,000
Unencumbered Cash Balance June 30 (62 - 90)	91	19,828,880	19,601,015	xxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			19,601,015
Tax in Process (30)	95			632,874
Total Resources less tax-in-process (60 - 30)	96			30,446,813
Six Month Resources (50% of 96) *	97			15,223,407
Total Resources (94 thru 97)	98			65,904,108
Total Expenditures & Transfers (90)	99			50,000,000
Six Month Expenditures (50% of 99) *	100			25,000,000
Total 18 Month Expenditures (99 + 100)	101			75,000,000
Tax Required Prior to Operating Grant (101- 98)	102			9,095,892
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			9,095,892
Delinquent Tax Estimate	105	5.0%		478,731
Taxes Levied (104 + 105)	106			9,574,623

* 50% is the recommended amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS				
Adopted Budget		Budget Form CC-C 2024-2025		
Current Funds Unrestricted Postsecondary Technical Education	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	50,000	50,000	50,000
Transfer to General Fund	2	xxxxxxxxxx	xxxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	50,000	50,000	50,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	161,820	271,281	300,000
Other Federal Income	11			
Total Federal Income	19	161,820	271,281	300,000
State Sources:				
Tiered State Aid (Form 108)	20	3,519,749	3,140,667	2,378,617
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,519,749	3,140,667	2,378,617
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	267,501	283,498	6,159,333
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Transfer from General Fund	44	7,967,413	8,608,763	10,350,000
Total Other Income	49	8,234,914	8,892,261	16,509,333
Total Revenues (9 + 19 + 29 + 39 + 49)	60	11,916,483	12,304,209	19,187,950
Total Resources Available (3 + 60)	62	11,966,483	12,354,209	19,237,950

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted Postsecondary Technical Education	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	11,966,483	12,354,209	19,237,950
EXPENDITURES				
Education and General:				
Instruction	63	4,135,865	4,453,293	7,980,000
Research	64			
Public Service	65			
Academic Support	66	1,213,523	1,286,790	3,000,000
Student Services	67			
Institutional Support	68	6,567,095	6,564,126	11,000,000
Operation and Maintenance	69			20,000
Scholarships	70			
Total Expenditures	79	11,916,483	12,304,209	22,000,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	11,916,483	12,304,209	22,000,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	XXXXXXXX

Adopted Budget

Current Funds Unrestricted Adult Education	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	20,000	20,000	20,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	140,638	134,150	124,051
Other Federal Income	11			
Total Federal Income	19	140,638	134,150	124,051
State Sources:				
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	57,914	63,515	57,065
Total State Income	29	57,914	63,515	57,065
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	70,000	195,550
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	70,000	70,000	195,550
Total Revenues (9 + 19 + 29 + 39 + 49)	60	268,552	267,665	376,666
Total Resources Available (3 + 60)	62	288,552	287,665	396,666

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted Adult Education	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	288,552	287,665	396,666
Expenditures				
Education and General:				
Instruction	63	105,545	143,574	250,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			15,000
Institutional Support	68	163,007	124,091	115,000
Operation and Maintenance	69			10,000
Scholarships	70			
Total Expenditures	79	268,552	267,665	390,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	268,552	267,665	390,000
Unencumbered Cash Balance June 30 (62 - 90)	93	20,000	20,000	XXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			20,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			376,666
Six Month Resources (50% of 96)	97			188,334
Total Resources (94 thru 97)	98			585,000
Total Expenditures & Transfers (90)	99			390,000
Six Month Expenditures (50% of 99) *	100			195,000
Total 18 Month Expenditures (99 + 100)	101			585,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted Adult Supplementary Education Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	0	0	5,000

Adopted Budget

Current Funds Unrestricted Adult Supplementary Education Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	0	0	5,000
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	XXXXXXXXXX

Current Funds Unrestricted		2024-2025 Proposed Budget					2023-2024	2022-2023	Line	2024-2025 Proposed Budget	2024-2025 Proposed Budget
Auxiliary Enterprise Funds		Dorm Fund	Union Fund	Athletic Fund	Camp Fund	Fund	Unaudited Actual	Audited Actual			
Unencumbered Cash											
Balance July 1		5,691,241	764,834	159,186	102,816		6,190,583	5,567,541	3		6,718,077
Revenues											
Student Sources		2,780,000	800,000				2,467,458	2,398,077	9		3,580,000
Federal Sources							0		15		0
Gifts and Grants									50		0
Sales			2,050,000		40,000		1,387,697	1,311,671	53		2,090,000
Other Income		120,000	50,000	160,000	70,000		8,286	2,292	52		400,000
Cancel of Prior Year Encumbrances		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			51	XXXXXXXXXX	XXXXXXXXXX
Total Revenues		2,900,000	2,900,000	160,000	110,000	0	3,863,441	3,712,040	54		6,070,000
Expenditures											
Salaries & Benefits		40,050	346,000		25,000		458,811	433,088	69		411,050
General Operating Expenses		805,000	180,000	160,000	71,000		248,067	248,362	70		1,216,000
Supplies		22,000	30,000		8,000		6,680	12,420	71		60,000
Cost of Goods Sold			1,514,000				520,290	482,098	72		1,514,000
Equipment		69,982	65,000				141,944	8,576	73		134,982
Mince/Repairs		185,000	375,000		6,000		70,045	110,434	74		566,000
Food Service		1,384,018	390,000				1,496,290	1,412,212	75		1,774,018
Lease payments		393,950					393,820	381,808	76		393,950
Total Expenditures		2,900,000	2,900,000	160,000	110,000	0	3,335,947	3,088,998	77		0
Transfers									78		6,070,000
Mandatory Transfers									80		0
Non-Mandatory Transfers									81		0
Total Transfers		0	0	0	0	0	0	0	89		0
Total Expenditures & Transfers (78 + 89)		2,900,000	2,900,000	160,000	110,000	0	3,335,947	3,088,998	90		6,070,000
Unencumbered Cash Balance June 30 (3 + 54 - 9)		5,691,241	764,834	159,186	102,816	0	6,718,077	6,190,583	92		6,718,077

Adopted Budget

Plant Funds		2022-2023	2023-2024	2024-2025
Capital Outlay	Line	Audited Actual	Unaudited Actual	Proposed Budget
Unencumbered Cash Balance July 1	3	311,044	338,544	348,544
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	27,500	10,000	900,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	27,500	10,000	900,000
Total Revenues				
(19 + 29 + 39 + 49)	60	27,500	10,000	900,000
Total Resources Available (3 + 60)	62	338,544	348,544	1,248,544

Adopted Budget

Plant Funds Capital Outlay	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	338,544	348,544	1,248,544
Expenditures				
Plant Equipment and Facility	71			950,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	950,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	950,000
Unencumbered Cash Balance June 30 (62 - 90)	93	338,544	348,544	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			348,544
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			900,000
Six month Resources (50% of 96)	97			450,000
Total Resources (94 thru 97)	98			1,698,544
Total Expenditures & Transfers (90)	99			950,000
Six Month Expenditures (50% of 99) *	100			748,544
Total 18 Month Expenditures (99 + 100)	101			1,698,544
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2024-2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in
2023-2024 School Year Until March 2025. Revenues will not be received until March 2026 for new levies made in 2024-2025.

	(1) 2023 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$9,574,622	100.0%	\$1,049,600.00	\$15,723.00	0.0%	
2. Postsecondary Tech Ed	\$0	0.0%	0.0%	0.0%	0.0%	
3. Adult Education	\$0	0.0%	0.0%	0.0%	0.0%	
4. Capital Outlay	\$0	0.0%	0.0%	0.0%	0.0%	
5. Bond and Interest	\$0	0.0%	0.0%	0.0%	0.0%	
6. Special Assessment	\$0	0.0%	0.0%	0.0%	0.0%	
7. No Fund Warrants	\$0	0.0%	0.0%	0.0%	0.0%	
8.		0.0%	0.0%	0.0%	0.0%	
9.		0.0%	0.0%	0.0%	0.0%	
10. TOTAL	\$9,574,622	100.000%	\$1,049,600	\$15,723	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.

(e) These figures are pulled in from Form 112 for the period 7/1/24 - 6/30/25.

(f) The college may place this amount in any or all levy funds.

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**
2024-2025

	Postsecondary		
	General Fund	Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/24*			
2. 2023 Actual Taxes Levied*	\$9,574,622		
3. Less: delinquent taxes	5.0% \$478,731	\$0	\$0
4. Less: 2023 Taxes Received*	\$8,463,017		
5. Total Deductions (add Lines 3 + 4)	\$8,941,748	\$0	\$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)	\$632,874	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)	\$359,048	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$239,341	\$0	\$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**

2024-2025

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/24*				
2. 2023 Actual Taxes Levied*	\$0			
3. Less: delinquent taxes	5.0%	\$0	\$0	\$0
4. Less: 2023 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/24 to 6/30/25	\$1,049,600			
	\$15,723			
*10. Estimated Recreational Vehicle Property Tax 7/1/24 to 6/30/25				
		\$0	\$0	\$0
*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/24 to 6/30/25				
Actual Delinquency for 2022 Taxes *	1.5%			
Estimated Delinquency Rate used in this budget	5.0%			

* These amounts are available from the County Treasurer.

Community College Name: Barton County Community College

County: Barton County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2025 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	\$7,419,334	\$2,378,617	\$9,797,951
2. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	\$8,049,846	\$3,140,667	\$11,190,513
3. Estimated increase in State Funding for K.S.A. 71-204		\$0	\$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			\$0



NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF **BARTON COUNTY COMMUNITY COLLEGE**, HEREBY NOTIFIES THE BARTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

 X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 28.634 . The date of our hearing is August 27th at 4 p.m. and will be held at the Fine Arts Building, Room F30, 245 NE 30th, Great Bend, Kansas.

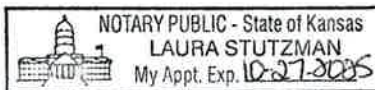
 No, we do NOT plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 .

A handwritten signature in black ink, appearing to read "Mark Dean", is written over a horizontal line.

Mark Dean
Vice President of Administration
Barton County Community College

WITNESS my hand and official seal on this 11th day of July , 20 24 .

(Seal)

A handwritten signature in black ink, appearing to read "Laura Stutzman", is written over a horizontal line.
Notary

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

BARTON

Roll Call Vote

A Roll Call Vote of Barton County Community College Board of Trustees To Levy a
Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 27, 2024
Resolution No. 24-01

Governing Body Member	Yes	No	No Vote
Mike Johnson	X		
John Moshier	X		
Carl Helm	X		
Gary Burke	X		
Dale Maneth		X	
Don Learned	X		
TOTAL	5	1	

Certified:

Amy Schneider

Board of Trustees Clerk



BARTON

Resolution No. 24-01

A RESOLUTION OF BARTON COUNTY COMMUNITY COLLEGE TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Barton County Community College was calculated as 28.634 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Barton County Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Barton County Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF BARTON COUNTY COMMUNITY COLLEGE:

Barton County Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 28.634 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of Trustees.

ADOPTED this 27th day of August, 2024 and **SIGNED** by the Board of Trustees.



Attested:

Amye Schneider

Board of Trustees Clerk

[Signature]

Board of Trustee

[Signature]

Board of Trustee

[Signature]

Board of Trustee

[Signature]

Board of Trustee

[Signature]

Board of Trustee

[Signature]

Board of Trustee

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are once the following Sunday.

Learn more about the [Board of Trustees' responsibilities](#).

[BOT Student Complaint Process](#)



Mike Johnson
Great Bend
Trustee



Don Learned
Great Bend
Trustee



John Moshier
Hoisington
Trustee



Carl Helm
Great Bend
Trustee



Gary Burke
Great Bend
Trustee



Dale Maneth
Olmitz
Trustee