STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

Audra Musil SS.

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $102.71

Affidavit, Notary's Fees $______

Additional Copies_______at_______ $______

Total Publication Fee $______

(Sign) Audra Musil

Witness my hand this 25th day of July 2024

SUBSCRIBED and Sworn to before me this 25th

day of July 2024

Linda Pringle

(Notary Public)

NOTARY PUBLIC STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-3-27

My commission expires

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 25, 2024) -1t

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2024-2025 BUDGET
The governing body of
BARTON COMMUNITY COLLEGE,
in Barton County will meet on August 27, 2024, at 4:00 p.m., at
FINE ARTS F30 LOWER LEVEL OF FINE ARTS BLDG.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at the
BUSINESS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2022-2023		2023-2024		PROPOSED BUDGET 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	31,193,829	30.801	33,441,359	29.757	50,000,000	9,574,623	28.634
Postsecondary Tech Ed	11,916,483		12,304,209		22,000,000	xxx	xxx
Adult Education	268,552		267,665		390,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,088,998	xxx	3,335,947	xxx	6,070,000	xxx	xxx
Plant Funds	-	xxx		xxx		xxx	xxx
Capital Outlay	0		0		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	46,467,862	30.801	49,349,180	29.757	79,415,000	xxx	28.634
						Revenue Neutral Rate**	28.634
Total Tax Levied	9,045,367		9,590,036		xxx	9,574,623	
Assessed Valuation	293,212,662		321,745,658		334,375,603		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,460,000	7,677,148	7,426,993
Total	7,460,000	7,677,148	7,426,993

*Tax Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Mike Johnson
Don Learned
John Moshier
Gary Burke
Dale Maneth
Cari Helm

Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

2024-2025 BUDGET

The governing body of Barton County Community College in Barton County will meet on
August 27, 2024 at 4 p.m. at Fine Arts F30 Lower Level of Fine Arts Bldg.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Business
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2022-2023		2023-2024		Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	31,193,829	30.801	33,441,359	29.757	50,000,000	9,574,623	28.634
Postsecondary Tech Ed	11,916,483		12,304,209		22,000,000	xxxxxxxxx	xxx
Adult Education	268,552		267,665		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,088,998	xxx	3,335,947	xxx	6,070,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	46,467,862	30.801	49,349,180	29.757	79,415,000	xxxxxxxxx	28.634
						*Revenue Neutral Rate***	*28.634*
Total Tax Levied	9,045,367		9,590,036		xxxxxxxxxx	9,574,623	
Assessed Valuation	293,212,662		321,745,658		334,375,603		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,460,000	7,677,148	7,426,993
Total	7,460,000	7,677,148	7,426,993

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Signature Signature Signature

Signature Signature Signature

Budget Form CC-K 2024-2025

STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

Table of Contents:			2024-2025 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2024 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		50,000,000	9,574,623	
Postsecondary Technical Education			22,000,000	xxxxxxxxx	
Adult Education	71-617		390,000	0	
Adult Supplementary Education	74-32,261		5,000	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		0	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise			6,070,000	xxxxxxxxx	
Total Current Funds Unrestricted			78,465,000	9,574,623	
Plant Funds					
Capital Outlay	71-501		950,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	xxxxxxx	
Total Plant Funds			950,000	0	
Total – All Funds		xxxxxxx	79,415,000		
Hearing Notice				Final Assessed Valuation	

Assisted by:

____

____

Attest: ________________, 2024

____

County Clerk

Revenue Neutral Rate: 28.634

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Signature of Board Member

Signature of Board Member

Signature of Board Member

Signature of Board Member

Signature of Board Member

Signature of Board Member

STATE OF KANSAS
Budget Form CC-A1
2024-2025

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2024	Payments Due 7/1/24 - 6/30/25	Payments Due 7/1/25 - 12/31/25
Dorm Refinancing CofP#17	10/12/2021	12 yrs	3.0000	3,595,000	674,816	3,595,000	2,965,000	393,950	39,900
Refinancing of CofP#16	10/19/2015	18 years	3.625-5	4,530,000	1,664,400	4,530,000	3,500,000	341,619	289,572
Bramlage Real Estate LeasePurch	3/22/2023	10 years	5.0000	1,000,000	400,033	1,400,033	961,993	84,000	42,000
							7,426,993		

*Use arbitrage yield on the bonds.
*Note: If leasing/renting with no intent to purchase, do not report contract.

Adopted Budget | Budget Form CC-B | 2024-2025

Current Funds Unrestricted **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	20,945,306	19,828,880	19,601,015
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	20,945,306	19,828,880	19,601,015
Revenues				
Student Sources:				
Tuition	4	11,015,356	11,963,820	16,000,000
Fees	5			
Total Student Income	9	11,015,356	11,963,820	16,000,000
Federal Sources:				
Federal Grants	10			1,000,000
Other Federal Income	11			
Total Federal Income	19	0	0	1,000,000
State Sources:				
Non-Tiered State Aid (Form 108)	20	8,084,870	8,049,846	7,419,334
State Grants and Contracts	22	106,650	2,218,057	3,119,060
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	8,191,520	10,267,903	10,538,394
Local Sources:				
Prior Year Ad Valorem Property Tax	30	288,183	195,453	632,874
Current Year Ad Valorem Property Tax	31	8,436,552	8,463,017	xxxxxxxxxx
Motor Vehicle Tax	32	1,107,776	1,190,027	1,049,600
Recreational Vehicle Tax	33	15,022	13,524	15,723
Delinquent Tax	34	260,410	264,639	239,341
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	(56,870)	(67,991)	
Total Local Income	39	10,051,073	10,058,669	1,937,538
Other Sources:				
Gifts	40			
Interest	41	231,243	389,411	230,000
All Other Income	42	588,211	533,691	1,373,755
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	819,454	923,102	1,603,755
Total Revenues (9 + 19 + 29 + 39 + 49)	60	30,077,403	33,213,494	31,079,687
Total Resources Available (3 + 60)	62	51,022,709	53,042,374	50,680,702

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2024-2025

Adopted Budget

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	51,022,709	53,042,374	50,680,702
EXPENDITURES				
Education and General:				
Instruction	63	9,333,648	10,064,611	14,900,000
Research	64			
Public Service	65			
Academic Support	66	2,693,106	2,750,830	3,000,000
Student Services	67	3,398,806	3,363,318	5,000,000
Institutional Support	68	2,657,234	3,833,779	4,700,000
Operation and Maintenance	69	4,931,572	4,533,524	11,700,000
Scholarships	70	212,050	286,533	280,000
Total Expenditures	79	23,226,416	24,832,595	39,580,000
Transfers				
Transfer to Vocational	81	7,967,413	8,608,764	10,350,000
Non-Mandatory Transfers	82			70,000
Mandatory Transfers	83		0	
Total Transfers	89	7,967,413	8,608,764	10,420,000
Total Expenditures & Transfers (79 + 89)	90	31,193,829	33,441,359	**50,000,000**
Unencumbered Cash Balance June 30 (62 - 90)	91	19,828,880	19,601,015	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			19,601,015
Tax in Process (30)	95			632,874
Total Resources less tax-in-process (60 - 30)	96			**30,446,813**
Six Month Resources (50% of 96) *	97			15,223,407
Total Resources (94 thru 97)	98			65,904,108
Total Expenditures & Transfers (90)	99			50,000,000
Six Month Expenditures (50% of 99) *	100			25,000,000
Total 18 Month Expenditures (99 + 100)	101			**75,000,000**
Tax Required Prior to Operating Grant (101- 98)	102			9,095,892
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			**9,095,892**
Delinquent Tax Estimate	105	5.0%		478,731
Taxes Levied (104 + 105)	106			9,574,623

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget		Budget Form CC-C	STATE OF KANSAS 2024-2025	
Current Funds Unrestricted **Postsecondary Technical Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	50,000	50,000	50,000
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	50,000	50,000	50,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	161,820	271,281	300,000
Other Federal Income	11			
Total Federal Income	19	161,820	271,281	300,000
State Sources:				
Tiered State Aid (Form 108)	20	3,519,749	3,140,667	2,378,617
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,519,749	3,140,667	2,378,617
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	267,501	283,498	6,159,333
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	7,967,413	8,608,763	10,350,000
Total Other Income	49	8,234,914	8,892,261	16,509,333
Total Revenues (9 + 19 + 29 + 39 + 49)	60	11,916,483	12,304,209	19,187,950
Total Resources Available (3 + 60)	62	11,966,483	12,354,209	19,237,950

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	11,966,483	12,354,209	19,237,950
EXPENDITURES				
Education and General:				
Instruction	63	4,135,865	4,453,293	7,980,000
Research	64			
Public Service	65			
Academic Support	66	1,213,523	1,286,790	3,000,000
Student Services	67			
Institutional Support	68	6,567,095	6,564,126	11,000,000
Operation and Maintenance	69			20,000
Scholarships	70			
Total Expenditures	79	11,916,483	12,304,209	22,000,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	11,916,483	12,304,209	22,000,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D
2024-2025

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	20,000	20,000	20,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	140,638	134,150	124,051
Other Federal Income	11			
Total Federal Income	19	140,638	134,150	124,051
State Sources:				
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	57,914	63,515	57,065
Total State Income	29	57,914	63,515	57,065
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	70,000	195,550
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	70,000	70,000	195,550
Total Revenues (9 + 19 + 29 + 39 + 49)	60	268,552	267,665	376,666
Total Resources Available (3 + 60)	62	288,552	287,665	396,666

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	288,552	287,665	396,666
Expenditures				
Education and General:				
Instruction	63	105,545	143,574	250,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			15,000
Institutional Support	68	163,007	124,091	115,000
Operation and Maintenance	69			10,000
Scholarships	70			
Total Expenditures	79	268,552	267,665	390,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	268,552	267,665	390,000
Unencumbered Cash Balance June 30 (62 - 90)	93	20,000	20,000	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			20,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			376,666
Six Month Resources (50% of 96)	97			188,334
Total Resources (94 thru 97)	98			585,000
Total Expenditures & Transfers (90)	99			390,000
Six Month Expenditures (50% of 99) *	100			195,000
Total 18 Month Expenditures (99 + 100)	101			585,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	0	0	5,000

Adopted Budget

STATE OF KANSAS
Budget Form CC-E
2024-2025

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	0	0	5,000
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2024-2025

Current Funds Unrestricted Auxiliary Enterprise Funds	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget Dorm Fund	Union Fund	Athletic Fund	Camp Fund	Fund	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	5,567,541	6,190,583	5,691,241	764,834	159,186	102,816		6,718,077
Revenues									
Student Sources	9	2,398,077	2,467,458	2,780,000	800,000				3,580,000
Federal Sources	15		0						0
Gifts and Grants	50								0
Sales	53	1,311,671	1,387,697		2,050,000		40,000		2,090,000
Other Income	52	2,292	8,286	120,000	50,000	160,000	70,000		400,000
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	3,712,040	3,863,441	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Expenditures									
Salaries & Benefits	69	433,088	458,811	40,050	346,000		25,000		411,050
General Operating Expenses	70	248,362	248,067	805,000	180,000	160,000	71,000		1,216,000
Supplies	71	12,420	6,680	22,000	30,000		8,000		60,000
Cost of Goods Sold	72	482,098	520,290		1,514,000				1,514,000
Equipment	73	8,576	141,944	69,982	65,000				134,982
Mtnce/Repairs	74	110,434	70,045	185,000	375,000		6,000		566,000
Food Service	75	1,412,212	1,496,290	1,384,018	390,000				1,774,018
Lease payments	76	381,808	393,820	393,950					393,950
______	77								0
Total Expenditures	78	3,088,998	3,335,947	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81								0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	3,088,998	3,335,947	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Unencumbered Cash Balance June 30 (3 + 54 - 9	92	6,190,583	6,718,077	5,691,241	764,834	159,186	102,816	0	6,718,077

Adopted Budget

Plant Funds **Capital Outlay**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	311,044	338,544	348,544
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	27,500	10,000	900,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	27,500	10,000	900,000
Total Revenues (19 + 29 + 39 + 49)	60	27,500	10,000	900,000
Total Resources Available (3 + 60)	62	338,544	348,544	1,248,544

Plant Funds **Capital Outlay**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	338,544	348,544	1,248,544
Expenditures				
Plant Equipment and Facility	71			950,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	950,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	950,000
Unencumbered Cash Balance June 30 (62 - 90)	93	338,544	348,544	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			348,544
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			900,000
Six month Resources (50% of 96)	97			450,000
Total Resources (94 thru 97)	98			1,698,544
Total Expenditures & Transfers (90)	99			950,000
Six Month Expenditures (50% of 99) *	100			748,544
Total 18 Month Expenditures (99 + 100)	101			1,698,544
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Form 263
(Revised 5/2024)

Community College: Barton County Community College
County: Barton County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2024-2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2023-2024 School Year Until March 2025. Revenues will not be received until March 2026 for new levies made in 2024-2025.

		(1) 2023 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$9,574,622	100.0%	$1,049,600.00	$15,723.00	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$9,574,622	100.000%	$1,049,600	$15,723	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/24 - 6/30/25.
(f) The college may place this amount in any or all levy funds.

Form 112
(Revised 5/2024)

Community College: Barton County Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2024-2025

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/24*				
2. 2023 Actual Taxes Levied*		$9,574,622		
3. Less: delinquent taxes	5.0%	$478,731	$0	$0
4. Less: 2023 Taxes Received*		$8,463,017		
5. Total Deductions (add Lines 3 + 4)		$8,941,748	$0	$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)		$632,874	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$359,048	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$239,341	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 5/2024)

Community College: Barton County Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2024-2025

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/24*					
2. 2023 Actual Taxes Levied*		$0			
3. Less: delinquent taxes	5.0%	$0	$0	$0	$0
4. Less: 2023 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/24 to 6/30/25: $1,049,600

*10. Estimated Recreational Vehicle Property Tax 7/1/24 to 6/30/25: $15,723

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/24 to 6/30/25:

Actual Deliquency for 2022 Taxes *: 1.5%

Estimated Delinquency Rate used in this budget: 5.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/24 to 6/30/25:

* These amounts are available from the County Treasurer.

Form 108
(Revised 5/2024)

Community College Name: Barton County Community College

County: Barton County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2025 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$7,419,334	$2,378,617	$9,797,951
2. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$8,049,846	$3,140,667	$11,190,513
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

BARTON
COMMUNITY COLLEGE

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF **BARTON COUNTY COMMUNITY COLLEGE**, HEREBY NOTIFIES THE BARTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__**X**__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is __**28.634**__. The date of our hearing is __**August 27th**__ at __**4**__ p.m. and will be held at the **Fine Arts Building, Room F30, 245 NE 30th, Great Bend, Kansas.**

____ No, we do NOT plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20____.

Mark Dean
Vice President of Administration
Barton County Community College

WITNESS my hand and official seal on this 11th day of July, 2024.

(Seal)

NOTARY PUBLIC - State of Kansas
LAURA STUTZMAN
My Appt. Exp. 10-27-2025

Notary

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

BARTON

Roll Call Vote

A Roll Call Vote of Barton County Community College Board of Trustees To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 27, 2024
Resolution No. 24-01

Governing Body Member	Yes	No	No Vote
Mike Johnson	X		
John Moshier	X		
Carl Helm	X		
Gary Burke	X		
Dale Maneth		X	
Don Learned	X		
TOTAL	5	1	

Certified:

Amye Schneider
Board of Trustees Clerk

BARTON

Resolution No. 24-01

A RESOLUTION OF BARTON COUNTY COMMUNITY COLLEGE TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Barton County Community College was calculated as 28.634 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Barton County Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Barton County Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF BARTON COUNTY COMMUNITY COLLEGE:

Barton County Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 28.634 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of Trustees.

ADOPTED this 27th day of August, 2024 and **SIGNED** by the Board of Trustees.

______________________ Board of Trustee

______________________ Board of Trustee

______________________ Board of Trustee

______________________ Board of Trustee

______________________ Board of Trustee

______________________ Board of Trustee

Attested:

Amye Schneider

Board of Trustees Clerk

enApp - App... Rave Login - Barton... Power BI TimeClock Plus Evidence.com Building Ope

take office the following January.

Learn more about the [Board of Trustees' responsibilities](#).

[BOT Student Complaint Process](#)
