

**NOTICE OF PUBLIC BUDGET HEARING
2022-2023 BUDGET**

The governing body of in Barton County will meet on
August 23, 2022 at 4:00 p.m. at F30 Lower Level of Fine Arts Bldg.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at Business Office
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits
of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to change depending on final assessed valuation.


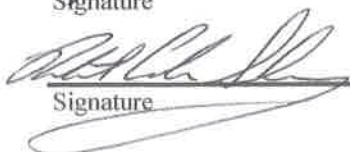
	2020-2021		2021-2022		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	27,396,933	33.050	30,357,600	33.093	48,000,000	9,008,964	30.951
Postsecondary Tech Ed	9,798,810		11,610,741		20,000,000	xxxxxxxxxx	xxx
Adult Education	258,180		273,177		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Auxiliary Enterprise	3,023,138	xxx	4,098,037	xxx	6,070,000	xxxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxxx	xxx
Capital Outlay	245,596		30,000		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Total All Funds	40,722,657	33.050	46,369,555	33.093	75,415,000	xxxxxxxxxx	30.951
					<i>Revenue Neutral Rate**</i>		30.951
Total Tax Levied	8,759,789		9,007,236		xxxxxxxxxx	9,008,964	
Assessed Valuation	264,646,245		271,742,776		291,071,870		


Outstanding Indebtedness, July 1

	2020	2021	2022
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,550,000	9,115,000	7,460,000
Total	9,550,000	9,115,000	7,460,000


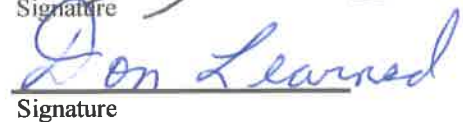
* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by
KSA 79-2988

Barton Community College, Board of Trustee


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