

STATE OF KANSAS

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 31st day

of July 2020 and the last publication on the 31st day

of July 2020

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 107.38

Witness my hand this 31st day of July 2020

SUBSCRIBED and Sworn to before me this 31st

day of July 2020

(Notary Public)



State of Kansas -Notary Public

Loretta Russell

My Commission Expires 9/8/22

My commission expires

Proof of Publication

(Published in the Great Bend Tribune, July 31, 2020) -11

NOTICE OF PUBLIC HEARING 2020-2021 BUDGET

The governing body of
BARTON COMMUNITY COLLEGE
Barton County

will meet on August 11, 2020, at 4:00 p.m., at
F30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds,
and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2020 Tax to be Levied (as shown below) establish the maximum limits of the 2020-2021 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior Consumer price index for all urban consumers.

This notice is provided in accordance with KSA 79-2925b.

	2018-2019	2019-2020	2019-2020	2019-2020	PROPOSED BUDGET 2020-2021	Amount of 2020 Tax to be Levied	Est. Tax Rate*
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers		
Current Funds Unrestricted							
General Fund	26,680,215	33.330	29,136,922	33.077	35,000,000	8,723,340	32.960
Postsecondary Tech Ed	10,337,946		10,828,323		18,000,000	xxx	xxx
Adult Education	227,046		254,667		390,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,328,693	xxx	3,119,836	xxx	6,070,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	590,343		0		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	41,164,243	33.330	43,339,748	33.077	60,415,000	xxx	32.960
Total Tax Levied	8,891,744		9,169,643		xxx	8,723,340	
Assessed Valuation	266,312,260		276,722,072		264,664,438		

Outstanding Indebtedness, July 1

	2018	2019	2020
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,335,000	9,970,000	9,550,000
Total	10,335,000	9,970,000	9,550,000

*Tax Rates are expressed in mills.

Mike Johnson
Don Learned
John Moshier
Gary Burke
Tricia Reiser

PAID Check #: 247211
Date: 8/11/2020

NOTICE OF PUBLIC HEARING 2020-2021 BUDGET

The governing body of Barton County Community College, Barton County, will meet on August 11th, at 4:00 p.m., at F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available from the Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2020 Tax to be Levied (as shown below) establish the maximum limits of the 2020-2021 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The proposed budget includes revenue from property taxes on assessed valuation which may increase in excess of the prior Consumer price index for all urban consumers. This notice is provided in accordance with KSA 79-2925b.

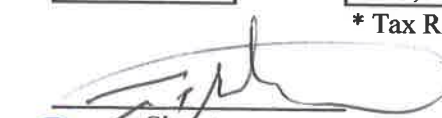

	2018-2019		2019-2020		Proposed Budget 2020-2021		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2020 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	26,680,215	33.330	29,136,922	33.077	35,000,000	8,723,340	32.960
Postsecondary Tech Ed	10,337,946		10,828,323		18,000,000	XXXXXXXXXX	XXX
Adult Education	227,046		254,667		390,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	5,000	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	3,328,693	XXX	3,119,836	XXX	6,070,000	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	590,343		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Total All Funds	41,164,243	33.330	43,339,748	33.077	60,415,000	XXXXXXXXXX	32.960
Total Tax Levied	8,891,744		9,169,643		XXXXXXXXXX	8,723,340	
Assessed Valuation	266,312,260		276,722,072		264,664,438		

	Outstanding Indebtedness, July 1		
	2018	2019	2020
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,335,000	9,970,000	9,550,000
Total	10,335,000	9,970,000	9,550,000

* Tax Rates are expressed in mills.


Signature

Signature


Signature

Signature


Signature

Signature

CERTIFICATETO THE CLERK OF Barton COUNTY, STATE OF KANSAS


We the undersigned, duly elected, qualified and acting officers of

Barton Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020-2021; and (3) the Amount(s) of 2020 Tax to be Levied are within statutory limitations.

Table of Contents:			2020-2021 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2020 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		35,000,000	8,723,340	
Postsecondary Technical Education			18,000,000	XXXXXXXXXX	
Adult Education	71-617		390,000	0	
Adult Supplementary Education	74-32,261		5,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			6,070,000	XXXXXXXXXX	
Total Current Funds Unrestricted			59,465,000	8,723,340	
Plant Funds					
Capital Outlay	71-501		950,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			950,000	0	
Total - All Funds		XXXXXXXXXX	60,415,000		
Publication					
Final Assessed Valuation					
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes _____ No _____					

Attest: _____, 2020

County Clerk


 Signature of Elected Official




 Signature of Elected Official



 Signature of Elected Official



 Signature of Elected Official



 Signature of Elected Official

 Signature of Elected Official

**STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION**

[illegible]

*Use arbitrage yield on the bonds.

Adopted Budget

Budget Form CC-B 2020-2021

Current Funds Unrestricted General Fund	Line	2018-2019 Audited Actual	2019-2020 Unaudited Actual	2020-2021 Proposed Budget
Unencumbered Cash Balance July 1	1	16,243,237	17,641,255	18,736,245
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	16,243,237	17,641,255	18,736,245
Revenues				
Student Sources:				
Tuition	4	12,805,545	13,716,112	10,013,334
Fees	5			
Total Student Income	9	12,805,545	13,716,112	10,013,334
Federal Sources:				
Federal Grants	10		260	
Other Federal Income	11			
Total Federal Income	19	0	260	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	4,335,794	4,705,436	4,986,441
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	277,345	286,939	
Total State Income	29	4,613,139	4,992,375	4,986,441
Local Sources:				
Prior Year Ad Valorem Property Tax	30	387,414	163,855	5,593
Current Year Ad Valorem Property Tax	31	8,345,416	8,705,568	xxxxxxxxxx
Motor Vehicle Tax	32	1,199,189	1,118,747	1,112,886
Recreational Vehicle Tax	33	12,625	18,362	15,329
Delinquent Tax	34	318,434	387,116	229,218
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	(113,137)	(64,366)	
Total Local Income	39	10,149,941	10,329,282	1,363,026
Other Sources:				
Gifts	40			
Interest	41	40,197	75,124	9,809
All Other Income	42	469,411	1,118,759	464,597
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	509,608	1,193,883	474,406
Total Revenues (9 + 19 + 29 + 39 + 49)	60	28,078,233	30,231,912	16,837,207
Total Resources Available (3 + 60)	62	44,321,470	47,873,167	35,573,452

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED General Fund	Line	2018-2019 Audited Actual	2019-2020 Unaudited Actual	2020-2021 Proposed Budget
Total Resources Available	62	44,321,470	47,873,167	35,573,452
EXPENDITURES				
Education and General:				
Instruction	63	9,478,753	10,234,972	15,011,000
Research	64			
Public Service	65			
Academic Support	66	2,256,268	2,480,129	3,000,000
Student Services	67	2,822,594	3,015,965	3,000,000
Institutional Support	68	1,688,832	1,610,791	1,400,000
Operation and Maintenance	69	3,520,006	4,406,479	3,800,000
Scholarships	70	263,478	244,421	280,000
Total Expenditures	79	20,029,931	21,992,757	26,491,000
Transfers				
Transfer to Vocational	81	6,650,284	7,144,165	8,350,000
Non-Mandatory Transfers	82			159,000
Mandatory Transfers	83			
Total Transfers	89	6,650,284	7,144,165	8,509,000
Total Expenditures & Transfers (79 + 89)	90	26,680,215	29,136,922	35,000,000
Unencumbered Cash Balance June 30 (62 - 90)	91	17,641,255	18,736,245	XXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			18,736,245
Tax in Process (30)	95			5,593
Total Resources less tax-in-process (60 - 30)	96			16,831,614
Six Month Resources (50% of 96) *	97			8,415,807
Total Resources (94 thru 97)	98			43,989,259
Total Expenditures & Transfers (90)	99			35,000,000
Six Month Expenditures (50% of 99) *	100			17,500,000
Total 18 Month Expenditures (99 + 100)	101			52,500,000
Tax Required Prior to Operating Grant (101- 98)	102			8,510,741
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			223,568
Tax Required (102 - 103)	104			8,287,173
Delinquent Tax Estimate	105	5.0%		436,167
Taxes Levied (104 + 105)	106			8,723,340

* 50% is the recommended amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS

Budget Form CC-C 2020-2021

Adopted Budget

Current Funds Unrestricted Postsecondary Technical Education	Line	2018-2019 Audited Actual	2019-2020 Unaudited Actual	2020-2021 Proposed Budget
Unencumbered Cash Balance July 1	1	50,000	50,000	50,000
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
Adjusted Unencumbered Cash Balance, July 1	3	50,000	50,000	50,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	80,687	66,675	300,000
Other Federal Income	11			
Total Federal Income	19	80,687	66,675	300,000
State Sources:				
Tiered State Aid (Form 108)	20	3,472,162	3,521,294	3,519,749
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,472,162	3,521,294	3,519,749
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	134,813	96,189	5,780,251
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44	6,650,284	7,144,165	8,350,000
Total Other Income	49	6,785,097	7,240,354	14,130,251
Total Revenues (9 + 19 + 29 + 39 + 49)	60	10,337,946	10,828,323	17,950,000
Total Resources Available (3 + 60)	62	10,387,946	10,878,323	18,000,000

** Optional – if revenue is shown, expenditures must be included.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted Postsecondary Technical Education	Line	2018-2019 Audited Actual	2019-2020 Unaudited Actual	2020-2021 Proposed Budget
Total Resources Available	62	10,387,946	10,878,323	18,000,000
EXPENDITURES				
Education and General:				
Instruction	63	4,080,891	3,451,275	10,980,000
Research	64			
Public Service	65			
Academic Support	66	959,313	1,027,474	1,000,000
Student Services	67			
Institutional Support	68	5,297,742	6,349,574	6,000,000
Operation and Maintenance	69			20,000
Scholarships	70			
Total Expenditures	79	10,337,946	10,828,323	18,000,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	10,337,946	10,828,323	18,000,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	xxxxxxxx

STATE OF KANSAS

Budget Form CC-D

2020-2021

Adopted Budget

Current Funds Unrestricted Adult Education	Line	2018-2019 Audited Actual	2019-2020 Unaudited Actual	2020-2021 Proposed Budget
Unencumbered Cash Balance July 1	3	20,000	20,000	20,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	103,282	127,999	130,792
Other Federal Income	11			
Total Federal Income	19	103,282	127,999	130,792
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	53,764	56,668	57,388
Total State Income	29	53,764	56,668	57,388
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	70,000	181,820
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	70,000	70,000	181,820
Total Revenues (9 + 19 + 29 + 39 + 49)	60	227,046	254,667	370,000
Total Resources Available (3 + 60)	62	247,046	274,667	390,000

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS

Budget Form CC-D

2020-2021

Adopted Budget

Current Funds Unrestricted Adult Education	Line	2018-2019 Audited Actual	2019-2020 Unaudited Actual	2020-2021 Proposed Budget
Total Resources Available	62	247,046	274,667	390,000
Expenditures				
Education and General:				
Instruction	63	116,702	106,523	350,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			15,000
Institutional Support	68	110,344	148,144	15,000
Operation and Maintenance	69			10,000
Scholarships	70			
Total Expenditures	79	227,046	254,667	390,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	227,046	254,667	390,000
Unencumbered Cash Balance June 30 (62 - 90)	93	20,000	20,000	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			20,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			370,000
Six Month Resources (50% of 96)	97			175,000
Total Resources (94 thru 97)	98			565,000
Total Expenditures & Transfers (90)	99			390,000
Six Month Expenditures (50% of 99) *	100			175,000
Total 18 Month Expenditures (99 + 100)	101			565,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted Adult Supplementary Education Fund	Line	2018-2019 Audited Actual	2019-2020 Unaudited Actual	2020-2021 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	0	0	5,000

Adopted Budget

Current Funds Unrestricted Adult Supplementary Education Fund	Line	2018-2019 Audited Actual	2019-2020 Unaudited Actual	2020-2021 Proposed Budget
Total Resources Available	62	0	0	5,000
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	XXXXXXXXXX

Current Funds Unrestricted		2020-2021 Proposed Budget					2019-2020	2018-2019	Line	2020-2021 Proposed Budget	2020-2021 Proposed Budget
Auxiliary Enterprise Funds		Dorm Fund	Union Fund	Athletic Fund	Cosmetology Fund	Camp Fund	Unaudited Actual	Audited Actual			
Unencumbered Cash											
Balance July 1									3		
Revenues											
Student Sources											
Federal Sources									9		
Gifts and Grants									15		
Sales									50		
Other Income									53		
Cancel of Prior Year Encumbrances									52		
Total Revenues									51		
Expenditures									54		
Salaries & Benefits									69		
General Operating Expenses									70		
Supplies									71		
Cost of Goods Sold									72		
Equipment									73		
Mtcne/Repairs									74		
Food Service									75		
Lease Payments									76		
Total Expenditures									77		
Transfers									78		
Mandatory Transfers									80		
Non-Mandatory Transfers									81		
Total Transfers									89		
Total Expenditures & Transfers (78 + 89)									90		
Unencumbered Cash Balance June 30 (3 + 54 - 9)									92		

Plant Funds		2018-2019	2019-2020	2020-2021
Capital Outlay	Line	Audited Actual	Unaudited Actual	Proposed Budget
Unencumbered Cash Balance July 1	3	613,999	110,421	256,469
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	86,765	146,048	900,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	86,765	146,048	900,000
Total Revenues				
(19 + 29 + 39 + 49)	60	86,765	146,048	900,000
Total Resources Available (3 + 60)	62	700,764	256,469	1,156,469

Adopted Budget

Plant Funds Capital Outlay	Line	2018-2019 Audited Actual	2019-2020 Unaudited Actual	2020-2021 Proposed Budget
Total Resources Available	62	700,764	256,469	1,156,469
Expenditures				
Plant Equipment and Facility	71	590,343		950,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	590,343	0	950,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	590,343	0	950,000
Unencumbered Cash Balance June 30 (62 - 90)	93	110,421	256,469	xxxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			256,469
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			900,000
Six month Resources (50% of 96)	97			450,000
Total Resources (94 thru 97)	98			1,606,469
Total Expenditures & Transfers (90)	99			950,000
Six Month Expenditures (50% of 99) *	100			562,921
Total 18 Month Expenditures (99 + 100)	101			1,606,469
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2020-2021

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in
2019-2020 School Year Until March 2021. Revenues will not be received until March 2022 for new levies made in 2020-2021.

	(1) 2019 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$9,169,643	100.0%	\$ 1,112,886.00	\$ 15,329.00	0.0%	
2. Postsecondary Tech Ed	\$0	0.0%	0.0%	0.0%	0.0%	
3. Adult Education	\$0	0.0%	0.0%	0.0%	0.0%	
4. Capital Outlay	\$0	0.0%	0.0%	0.0%	0.0%	
5. Bond and Interest	\$0	0.0%	0.0%	0.0%	0.0%	
6. Special Assessment	\$0	0.0%	0.0%	0.0%	0.0%	
7. No Fund Warrants	\$0	0.0%	0.0%	0.0%	0.0%	
8.		0.0%	0.0%	0.0%	0.0%	
9.		0.0%	0.0%	0.0%	0.0%	
10. TOTAL	\$9,169,643	100.000%	\$1,112,886	\$15,329	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- Do not include taxes levied for any funds in which a budget will not be made in 2020-2021.
- Divide each fund's tax levy by total tax dollars levied.
- Should equal 100 percent.
- The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
- These figures are pulled in from Form 112 for the period 7/1/20 - 6/30/21.
- The college may place this amount in any or all levy funds.

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2020-2021**

	Postsecondary		
	General Fund	Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/20*	\$0		
2. 2019 Actual Taxes Levied*	\$9,169,643		
3. Less: delinquent taxes	<div>5.0%</div> \$458,482	\$0	\$0
4. Less: 2019 Taxes Received*	\$8,705,568		
5. Total Deductions (add Lines 3 + 4)	\$9,164,050	\$0	\$0
6. 2019 taxes receivable (taxes in process of collection 6/30/20) (Line 2 less Line 5)	\$5,593	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-19 to 12-31-20) (Line 3 x 75%)	\$343,862	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$229,218	\$0	\$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**

2020-2021

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/20*				
2. 2019 Actual Taxes Levied*				
3. Less: delinquent taxes	5.0%	\$0	\$0	\$0
4. Less: 2019 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2019 taxes receivable (taxes in process of collection 6/30/20) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-19 to 12-31-20) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/20 to 6/30/21	\$1,112,886	\$0	\$0	\$0
	\$15,329		\$0	
Actual Delinquency for 2018 Taxes *	1.1%		\$0	
Estimated Delinquency Rate used in this budget	5.0%			

* These amounts are available from the County Treasurer.

Community College Name: Barton Community College

County: Barton

FORM 108

STATE FUNDING

	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2021 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	\$4,986,441	\$3,519,749	\$8,506,190
2. Total FY 2020 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	\$4,705,436	\$3,521,294	\$8,226,730
3. Estimated increase in State Funding for K.S.A. 74-204			\$279,460
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			\$223,568

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):

Barton County Community College

Enter county name followed by "County":

Barton County

Enter year being budgeted (YYYY):

2021

CPI - Consumer Price Index Percentage (%):

1.80%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from
the 2020 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2020 *Expenditures*	Amount of 2019 Ad Valorem Tax
General	71-204	34,000,000	9,126,443
Postsecondary Technical Education		17,000,000	XXXXXXXXXX
Adult Education	71-614		
Adult Supplementry Education	74-32,261		XXXXXXXXXX
Motorcycle Driver Safety	71-1508		XXXXXXXXXX
Truck Driver Training Course	71-1509		XXXXXXXXXX
Auxiliary Enterprise			XXXXXXXXXX
Capital Outlay	71-501		
Bond and Interest	10-113		
Special Assessment			
No Fund Warrants			
Revenue Bonds	10-113		XXXXXXXXXX
Totals		51,000,000	9,126,443

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2021 Budget Information:	
Total Assessed Valuation for 2020	264,664,438
New Improvements for 2020	1,746,016
Personal Property - 2020	6,137,485
Property that has changed in use for 2020	742,007
Personal Property - 2019	6,384,342

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 9,126,443
2. Debt service levy in 2020 budget	- \$ 347,821
3. Tax levy excluding debt service	\$ 8,778,622

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 1,746,016	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 6,137,485	
5b. Personal property 2019	- 6,384,342	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	742,007	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,488,023	
8. Total estimated valuation July, 1, 2020	264,664,438	
9. Total valuation less valuation adjustment (8 minus 7)	262,176,415	
10. Factor for increase (7 divided by 9)	0.00949	
11. Amount of increase (10 times 3)	+ \$ 83,308	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,861,930	
13. Debt service levy in this 2021 budget	346,232	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,208,162	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 158,015	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,366,177	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.