BARTON COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that	SHE
is the PUBLISHER	
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published at least wand has been so published for at least five years pof the attached notice:	eekly fifty (50) times a year rior to the first publication
THAT said paper was entered as second class mail its publication:	matter at the post office of
THAT said paper has a general paid circulation on a door yearly basis in	laily, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal publication and published in BARTON County, Kansas,	has been PRINTED and
That the attached notice was published in a regular	issue of said newspaper
for consecutive weeks, the first publication of 20	being on the 31^{5t} day on on the 31^{5t} day
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copies at	\$
Total Publication Fee	\$ 107.38
Othans North	8 L
Witness my hand this 318 day of	2000
SUBSCRIBED and Sworn to before me this	318+
day of Oly	(O)
XCERTON PUSSELL (Notary Public)	

State of Kansas -Notary Public

Proof of Publication

(Published in the Great Bend Tribune, July 31, 2020) -1t

	, I		F PUBLIC HE				
			-2021 BUDGE				
			overning body				
	ВА		DMMUNITY C	OLLEGE			
			arton County				
			ıst 11, 2020, a				
for the number of			VEL OF FINE				
for the purpose o	r answering on	ections o	taxpayers rel	ating to th	e proposed us	e of all funds	,
and	the amount of						
	Detaile		information is		at		
			INESS OFFICE				
	and		vailable at this				
The Expenditures and t	ha Amount of C	BUDG BUDG	BET SUMMAR	<u>(Y</u>	-1		
its of the 2020-2021 bu	deat The "Est	Toy Date	o be Levied (a	s snown D	elow) establish	i the maximu	m IIm-
is subject to slight chan	ager, the Est.	nax mate	in the far rigr	it column,	snown for cor	nparative pur	poses
The proposed budget	ge depending	on linal at	ssessed valuat	ion.		de la la la constant	
The proposed budget	ess of the prior	O	property taxes	on assess	ed valuation w	inion increase	o in
exc	This notice is						
The second second	2018-201		n accordance 2019-202			UDDET DADE DES	
	Actual	Actual	Actual	Actual		JDGET 2020-202	
	Expend. &	Tax	Expend. &	Tax.	Budgeled Expend. &	Amount of 2020 Tax to	Est.
The second second	Transfers	Rate*	Transfers	Pate*	Transfers		Tax
Current Funds Unrestricted	Hansiers	nate	transiers	MAILE.	Iransiers	be Levied	Rate*
General Fund	26 600 215	22 220	00 100 000	22.077	CONTRACTOR AND	0.700.040	00.000
Postsecondary Tech Ed	26,680,215	33.330	29,136,922	33.077	35,000,000	8,723,340	\$1500H60
Adult Education	10,337,946		10,828,323		18,000,000	XXX	XXX
Adult Supp. Educ.	227,046		254,667		390,000	0	
Motorcycle Driver	0	XXX	0	XXX	5,000	XXX	XXX
Truck Driver Training	0	XXX	0	XXX	D	XXX	XXX
		XXX	0	ХХХ	0	XXX	XXX
Auxiliary Enterprise	3,328,693	XXX	3,119,836	XXX	6,070,000	XXX	XXX
Plant Funds	2012	XXX		XXX		XXX	XXX
Capital Outlay	590.343		.0		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants Revenue Bonds	0		0		0	0	0.00
Total All Funds	0	XXX	0	XXX	TO TO	XXX	XXX
Total Tax Levied	41,164,243	33.330	43,339,748	33.077	60,415,000	XXX	32,960
	8,891,744		9,169,643		XXX	8,723,340	
Assessed Valuation	266,312,260		276,722,072		264,664,438		1
		utstanding	Indebtedness	, July 1			
G.O. Bonds	2018	4	2019		2020		
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants			-	THE REAL PROPERTY.			
Temporary Notes	AN ARE NO		N STATE STATE OF		// W. Co. Co. Co. Co. Co. Co. Co. Co. Co. Co		
Lease Purchase Principal	10,335,000		9,970,000		9,650,000		
Total	10,335,000		9,970,000	- CHIEF L	9,550,000		
*Tax Rates are expressed	in mills.						
Mike Johnson							
Don Learned							
Don Lournou							



Gary Burke

NOTICE OF PUBLIC HEARING 2020-2021 BUDGET

The governing body of Barton County Community College, Barton County, will meet on August 11th, at 4:00 p.m., at F30 Lower Level of Fine Arts Bldg.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available from the Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2020 Tax to be Levied (as shown below) establish the maximum limits of the 2020-2021 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The proposed budget includes revenue from property taxes on assessed valuation which may increase in excess of the prior Consumer price index for all urban consumers. This notice is provided in accordance with KSA 79-2925b.

This house is provided in accordance with KSA 79-29250.									
			20	Proposed	ed Budget 2020-2021				
1	Actual	Actual	Actual	Budgeted	Amount of	Est.			
	Tax	Expend. &	Tax	Expend. &	2020 Tax to	Tax			
Transfers	Rate*	Transfers	Rate*	Transfers	be Levied	Rate*			
26,680,215	33.330	29,136,922	33.077	35,000,000	8,723,340	32.960			
		10,828,323		18,000,000		xxx			
227,046		254,667		390,000	0	0.000			
0	XXX	0	XXX		XXXXXXXXX	xxx			
0	XXX	0	XXX	0		XXX			
0	XXX	0	XXX	0		XXX			
3,328,693	XXX	3,119,836	XXX	6,070,000		XXX			
	XXX		xxx			XXX			
590,343		0		950,000		0.000			
0		0				0.000			
0		0				0.000			
0		0				0.000			
0	xxx	0	xxx			xxx			
41,164,243	33.330	43,339,748				32.960			
8,891,744						32.700			
266,312,260					0,723,340				
	Outstand		ss. July 1	201,001,150					
2018 2019 2020									
				2020					
			T I						
	i i		t						
	_ h		t						
	_ F		T I						
10,335,000		9,970,000	ŀ	9 550 000					
	1		-						
	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		evnressed in mil	le.			
			-	Turi Tuttes are	Apressed in ini				
		TIL	~) -	Accia Ke	eser			
		Signature			Signature				
	4	1	/		Signatur	,			
<u>-, </u>	2	n Ala	men						
	_	Signature		-	Signature				
					OTETIMITIES.				
	2018-20 Actual Expend. & Transfers 26,680,215 10,337,946 227,046 0 0 3,328,693 590,343 0 0 41,164,243 8,891,744 266,312,260	2018-2019 Actual Expend. & Tax Transfers 26,680,215 33.330 10,337,946 227,046 0 xxx 0 xxx 0 xxx 3,328,693 xxx xxx 590,343 0 0 0 xxx 41,164,243 33.330 8,891,744 266,312,260 Outstand 2018	Actual Expend. & Tax Expend. & Transfers Tax Expend. & Transfers	2018-2019 2019-2020 Actual Actual Expend. & Tax Transfers Rate* 26,680,215 33.330 29,136,922 33.077 10,337,946 10,828,323 227,046 254,667 0	Actual Actual Expend. & Tax Expend. & Transfers	Actual Actual Expend. & Tax Tax Ta			

CERTIFICATE

TO THE	E CLERK OF Barton COUNTY, STATE OF KANSAS						
We the undersigned, duly elected, qualified and acting officers of							
	We the uni	-	ton Community Co		78 01		
certify that: (1) the hearing men	ationed in the				dha Dadaa		
Hearing this budget was duly a		-	_	. , ,	_		
			_				
for the year 2020-2021; and (3)	the Amount	(s) of 2020	1				
Table of Contents: Adopted Budget and Financial				0-2021 Adopted Bu			
Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2020 Tax to be Levied	County Clerk's Use Only		
Statement of Indebtedness	14.0.71.	Tage No.	Transicis	Tax to be Levied	Ose Only		
Statement of Conditional Lease, etc.			-				
Current Funds Unrestricted:		 	-				
General	71-204		25 000 000	0.722.240			
Postsecondary Technical Education	71-204		35,000,000	8,723,340			
Adult Education	71 617	-	18,000,000	XXXXXXXXX			
	71-617	-	390,000	0			
Adult Supplementary Education	74-32,261	-	5,000	XXXXXXXXX			
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX			
Truck Driver Training Course	71-1509		0	XXXXXXXXX	Į.		
Auxiliary Enterprise			6,070,000	XXXXXXXX			
Total Current Funds Unrestricted			59,465,000	8,723,340			
Plant Funds							
Capital Outlay	71-501		950,000	0			
Bond and Interest	10-113		0	0			
Special Assessment			0	0			
No Fund Warrants			0	0			
Revenue Bonds	10-113		0	XXXXXXX			
Total Plant Funds			950,000	0			
Total – All Funds		XXXXXXX	60,415,000				
Publication							
Final Assessed Valuation							
Municipal Accounting Use Only			W. 95 fle				
Received			M. 12 /h				
Reviewed by		·	Signature of Electe	d Official	_		
Follow-up: Yes No				N			
			Signature of Electe	d Official			
Attest: 2020				Reiser	1		
			Signature of Electe				
			415	the-			
County Clerk			Signature of Electe	d Official	1		
y -				G OTHORN			
			0: 4 001	100001			
Signature of Elected Official							

Signature of Elected Official

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

	j			Total		Total			
	Date	Term	Interest	Outright	Other	Amount	Principal		
Item/Cerrico Deschara	of	of	Rate*	Purchase	Charges	Financed	Balance Due	Payments Due	Dormants Dua
DOSDICT ATOC I CHONGE	Contract	Contract	%	Price	In Contract	(Beg. Princ)	6/30/2020	7/1/20 - 6/30/21	7/1/21 - 12/21/21
Dorm Construction / Doctor									
Post Course action Keillancing	5/16/2013 25 yrs		2.0 - 4.0	6,665,000	3,194,001	6,665,000	5,220,000	400.350	82 444
Neumancing of CoIP#16	10/19/2015 18 years		3.625-5	4,530,000	1.664.400	4 530 000	4 330 000	24.502.	411,420
					,	1,000,000	7,000,000	340,231	274,591
							9,550,000		
*Tice orbitrage violation the hand									

^{*}Use arbitrage yield on the bonds.

STATE OF KANSAS

Adopted Budget		Bı	udget Form CC-B	2020-202
	1	2018-2019	2019-2020	2020-2021
Current Funds Unrestricted		Audited	Unaudited	Proposed
General Fund	Line	Actual	Actual	Budget
Unencumbered Cash Balance July 1	1	16,243,237	17,641,255	18,736,245
Transfer of Fund Balances, July 1 *	2	xxxxxxxxx	xxxxxxxxxx	10,750,215
Adjusted Unencumbered Cash Balance, July 1	3	16,243,237	17,641,255	18,736,245
Revenues		10,2:0,207	17,011,233	10,750,245
Student Sources:				
Tuition	4	12,805,545	13,716,112	10,013,334
Fees	5	12,005,515	13,710,112	10,015,554
Total Student Income	9	12,805,545	13,716,112	10,013,334
Federal Sources:		12,000,515	13,710,112	10,013,334
Federal Grants	10		260	
Other Federal Income	11		200	
Total Federal Income	19	0	260	
State Sources:	17	0	200	0
Non-Tiered State Aid (Form 108)	20	4,335,794	4,705,436	4 006 441
LAVTR	21	4,555,754	4,703,436	4,986,441
State Grants and Contracts	22			0
State Retirement Contributions **	23			
Other State Income	24	277,345	206.020	
Total State Income	29	4,613,139	286,939	1.006.441
Local Sources:	29	4,013,139	4,992,375	4,986,441
Prior Year Ad Valorem Property Tax	30	397 414	162 955	5 502
Current Year Ad Valorem Property Tax	31	387,414 8,345,416	163,855	5,593
Motor Vehicle Tax	32	1,199,189	8,705,568	XXXXXXXXXX
Recreational Vehicle Tax	33		1,118,747	1,112,886
Delinquent Tax	34	12,625 318,434	18,362	15,329
In Lieu of Tax - Industrial Revenue Bond	35	318,434	387,116	229,218
Other Local Income	36	(112 127)	((1.2(0)	0
Total Local Income	39	(113,137)	(64,366)	1 2 (2 02 (
Other Sources:	39	10,149,941	10,329,282	1,363,026
Gifts	40			
Interest	41	40 107	75 104	0.005
All Other Income	42	40,197	75,124	9,809
Cancellation of Prior Year Encumbrances	42	469,411	1,118,759	464,597
Total Other Income	49	500 (00	1 102 002	XXXXXXXXXX
Total Revenues	49	509,608	1,193,883	474,406
(9+19+29+39+49)	60	28 079 222	20 221 212	16.007.00
otal Resources Available (3 + 60)	62	28,078,233	30,231,912	16,837,207
Must comply with K.S.A. 79-2958.	02	44,321,470	47,873,167	35,573,452

^{*} Must comply with K.S.A. 79-2958.

^{**} Optional – if revenue is shown, expenditures must be included.

Adopted	l Budget
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Adopted Budget				2020-202
CURDENT FUNDOUND FOR A CONTRACTOR		2018-2019	2019-2020	2020-2021
CURRENT FUNDS UNRESTRICTED		Audited	Unaudited	Proposed
General Fund	Line	Actual	Actual	Budget
Total Resources Available	62	44,321,470	47,873,167	35,573,452
EXPENDITURES				
Education and General:				
Instruction	63	9,478,753	10,234,972	15,011,000
Research	64			
Public Service	65			
Academic Support	66	2,256,268	2,480,129	3,000,000
Student Services	67	2,822,594	3,015,965	3,000,000
Institutional Support	68	1,688,832	1,610,791	1,400,000
Operation and Maintenance	69	3,520,006	4,406,479	3,800,000
Scholarships	70	263,478	244,421	280,000
Total Expenditures	79	20,029,931	21,992,757	26,491,000
Transfers				20,151,000
Transfer to Vocational	81	6,650,284	7,144,165	8,350,000
Non-Mandatory Transfers	82		7,711,103	159,000
Mandatory Transfers	83			137,000
Total Transfers	89	6,650,284	7,144,165	8,509,000
Total Expenditures & Transfers (79 + 89)	90	26,680,215	29,136,922	35,000,000
Unencumbered Cash Balance June 30 (62 - 90)	91	17,641,255	18,736,245	XXXXXXXX
Toy Commutation				
Tax Computation			1	
Unencumbered Cash Balance (3)	94		1	18,736,245
Tax in Process (30)	95			5,593
Total Resources less tax-in-process (60 - 30)	96			16,831,614
Six Month Resources (50% of 96) *	97			8,415,807
Total Resources (94 thru 97)	98			43,989,259
Total Expenditures & Transfers (90)				
Six Month Expenditures (50% of 99) *	99			35,000,000
Total 18 Month Expenditures (99 + 100)				17,500,000
Tax Required Prior to Operating Grant (101-98)	101			52,500,000
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	102		_	8,510,741
Tax Required (102 - 103)	103			223,568
Delinquent Tax Estimate	104			8,287,173
Taxes Levied (104 + 105)	105	5.0%		436,167
* 50% is the recommeded amount for the six-month allocation of	106			8,723,340

^{* 50%} is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Budget Form CC-C 2020-2021 Adopted Budget 2019-2020 2020-2021 2018-2019 Proposed Audited Unaudited Current Funds Unrestricted Line Actual Budget Actual Postsecondary Technical Education 50,000 50,000 50,000 Unencumbered Cash Balance July 1 2 XXXXXXXX XXXXXXXXX Transfer to General Fund 50,000 3 50,000 50,000 Adjusted Unencumbered Cash Balance, July 1 Revenues **Student Sources:** Tuition 4 5 Fees 9 0 0 0 **Total Student Income** Federal Sources: 10 300,000 80,687 66,675 Federal Grants 11 Other Federal Income 19 300,000 80,687 66,675 **Total Federal Income** State Sources: 3,519,749 20 3,472,162 3,521,294 Tiered State Aid (Form 108) 21 **LAVTR** 22 **State Grants and Contracts** 23 State Retirement Contributions ** 24 Other State Income 3,521,294 3,519,749 29 3,472,162 **Total State Income** Local Sources: 0 30 Prior Year Ad Valorem Property Tax 31 0 XXXXXXXXX Current Year Ad Valorem Property Tax 32 0 Motor Vehicle Tax 33 0 Recreational Vehicle Tax 0 34 **Delinquent Tax** 35 0 In Lieu of Tax - Industrial Revenue Bond 36 Other Local Income 0 39 0 0 **Total Local Income** Other Sources: 40 Gifts 41 Interest 5,780,251 All Other Income 42 134,813 96,189 43 XXXXXXXXX Cancellation of Prior Year Encumbrances 8,350,000 Transfer from General Fund 44 6,650,284 7,144,165 49 7,240,354 14,130,251 6,785,097 **Total Other Income Total Revenues** 60 10,337,946 10,828,323 17,950,000 (9+19+29+39+49)10,878,323 18,000,000 62 10,387,946 Total Resources Available (3 + 60)

^{**} Optional - if revenue is shown, expenditures must be included.

^{**}Optional - if revenue is shown, expenditures must be included.

		2018-2019	2019-2020	2020-2021
Current Funds Unrestricted		Audited	Unaudited	Proposed
Postsecondary Technical Education	Line	Actual	Actual	Budget
Total Resources Available	62	10,387,946	10,878,323	18,000,000
EXPENDITURES				
Education and General:				
Instruction	63	4,080,891	3,451,275	10,980,000
Research	64		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,
Public Service	65			
Academic Support	66	959,313	1,027,474	1,000,000
Student Services	67		, , ,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Institutional Support	68	5,297,742	6,349,574	6,000,000
Operation and Maintenance	69			20,000
Scholarships	70			
Total Expenditures	79	10,337,946	10,828,323	18,000,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	10,337,946	10,828,323	18,000,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	XXXXXXXXX

Budget Form CC-D 2020-2021

Adopted Budget				2020-2021
		2018-2019	2019-2020	2020-2021
Current Funds Unrestricted		Audited	Unaudited	Proposed
Adult Education	Line	Actual	Actual	Budget
Unencumbered Cash Balance July 1	3	20,000	20,000	20,000
Revenues				
Student Sources:	1 1			
Tuition	4			
Fees	5			
Total Student Income	9	0	0	(
Federal Sources:				
Federal Grants	10	103,282	127,999	130,792
Other Federal Income	11			
Total Federal Income	19	103,282	127,999	130,792
State Sources:	1 1			
LAVTR	21			(
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	53,764	56,668	57,388
Total State Income	29	53,764	56,668	57,388
Local Sources:				
Prior Year Ad Valorem Property Tax	30			(
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXX
Motor Vehicle Tax	32			(
Recreational Vehicle Tax	33			(
Delinquent Tax	34			(
In Lieu of Tax - Industrial Revenue Bond	35			(
Other Local Income	36			
Total Local Income	39	0	0	(
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	70,000	181,820
Cancellation of Prior Year Encumbrances	43			XXXXXXXX
Total Other Income	49	70,000	70,000	181,820
Total Revenues				
(9+19+29+39+49)	60	227,046	254,667	370,000
Total Resources Available (3 + 60)	62	247,046	274,667	390,000

^{**} Optional – if revenue is shown, expenditures must be included.

2020-2021 2018-2019 2019-2020 2020-2021 Current Funds Unrestricted Audited Unaudited Proposed **Adult Education** Line Actual Actual Budget **Total Resources Available** 62 247,046 274,667 390,000 Expenditures **Education and General:** Instruction 63 116,702 106,523 350,000 Research 64 65 **Public Service** 66 Academic Support **Student Services** 67 15,000 **Institutional Support** 68 110,344 148,144 15,000 Operation and Maintenance 69 10,000 **Scholarships** 70 **Total Expenditures** 79 227,046 254,667 390,000 **Transfers** Non-Mandatory Transfers 82 **Mandatory Transfers** 83 **Total Transfers** 89 Total Expenditures and Transfers (79 + 89) 90 227,046 254,667 390,000 Unencumbered Cash Balance June 30 (62 - 90) 93 20,000 20,000 XXXXXXXXX Tax Computation Unencumbered Cash Balance (3) 94 20,000 Tax in Process (30) 95 0 Total Resources (60 - 30) 96 370,000 Six Month Resources (50% of 96) 97 175,000 Total Resources (94 thru 97) 98 565,000 Total Expenditures & Transfers (90) 99 390,000 Six Month Expenditures (50% of 99) * 100 175,000 Total 18 Month Expenditures (99 + 100) 101 565,000 Tax Required (101 - 98) 102 0 **Delinquent Tax Percent** 103 5.0000% 0 Taxes Levied (102 + 103)104 0

^{*} Recommended

		2018-2019	2019-2020	2020-2021
Current Funds Unrestricted		Audited	Unaudited	Proposed
Adult Supplementary Education Fund	Line	Actual	Actual	Budget
Unencumbered Cash Balance July 1	3		0	
D.				
Revenues				
Student Sources:	1 1			
Tuition	4			
Fees	5			
Total Student Income	9	0	0	(
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	(
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	(
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	
Other Sources:				
Gifts	40		1	
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues	- 1 " 1			5,000
(9+19+29+39+49)	60	0	0	5,000
Fotal Descurace Available (2 + 60)				
Total Resources Available (3 + 60)	62	0	0	5,000

		2018-2019	2019-2020	2020-2021
Current Funds Unrestricted		Audited	Unaudited	Proposed
Adult Supplementary Education Fund	Line	Actual	Actual	Budget
Total Resources Available	62	0	0	5,000
EXPENDITURES				
Education and General:	1 1			
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	81			***
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	XXXXXXXX

STATE OF KANSAS Worksheet CC-H 2020-2021

		2018-2019	2019-2020		2020-	2020-2021 Promosed Rudoet	urdnet		1000 0000
Current Funds Unrestricted		Audited	Unaudited	Dorm	Linion	Athletic	Comptology		2020-2021
Auxiliary Enterprise Funds	Line		Actual	Fund	Fiind	Find	Fund	Camp	Proposed
Unencumbered Cash								nin T	12gpnq
Balance July 1	3	4,604,388	5,296,015	4,425,265	878.542	159.186		102 816	2 868 800
Revenues								102,010	500,000,0
Student Sources	6	2,479,113	2,095,741	2,780,000	800,000				3 580 000
Federal Sources	15								0,000,000,000
Gifts and Grants	20								
Sales	53	1,404,864	1,227,910						
Other Income	52	136,343	65,979	120,000	2,050,000	160.000		40 000	2 370 000
Cancel of Prior Year Encumbrances	21			XXXXXXXX	50000	XXXXXXXXX	XXXXXXXXX	70000	XXXXXXXXX
Total Revenues	54	4,020,320	3,389,630	2,900,000	2,900,000	160.000	O	110 000	6 070 000
Expenditures								200,011	000,070,0
Salaries & Benefits	69	460,664	512,319	40,050	346,000			25.000	411.050
General Operating Expenses	70	348,859	323,206	805,000	180,000	160,000		71.000	1.216.000
Supplies	71	1,709	1,884	22,000	30,000			8,000	000 09
Cost of Goods Sold	72	517,119	438,827		1,514,000				1 514 000
Equipment	73	25,326	43,847	76,582	65,000				141 582
Mtcne/Repairs	74	251,337	250,102	185,000	375,000			0009	566,000
Food Service	75	1,326,529	1,152,490	1,371,018	390,000			2006	1 761 018
Lease Payments	9/								010,10,151
	77	397,150	397,161	400,350					400 350
Total Expenditures	700	3,328,693	3,119,836	2.900.000	2.900.000	160 000	c	110,000	000,000
Transfers								110,000	0,0/0,000
Mandatory Transfers	80								
Non-Mandatory Transfers	81								
Total Transfers	68	0	0	0	0	0	C		
Total Expenditures &									
Transfers (78 + 89)	8	3,328,693	3,119,836	2,900,000	2,900,000	160,000	0	110,000	6,070,000
Unencumbered Cash Balance June 30 (3 + 54 - 9 92	92	5,296,015	5,565,809	4.425.265	878,542	150 186	C	210 011	000
						2000		107,010	2,202,002

		2018-2019	2019-2020	2020-2021
Plant Funds		Audited	Unaudited	Proposed
Capital Outlay	Line	Actual	Actual	Budget
Unencumbered Cash Balance July 1	3	613,999	110,421	256,469
Revenues				
Federal Sources:	1			
Federal Grants	10	1		
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				Ū
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	86,765	146,048	900,000
Cancellation of Prior Year Encumbrances	43		3.0,0.0	XXXXXXXXXX
Tax Credit Donations Income	44			
Total Other Income	49	86,765	146,048	900,000
Total Revenues			, , ,	, , , , , ,
(19+29+39+49)	60	86,765	146,048	900,000
Total Resources Available (3 + 60)	62	700,764	256,469	1,156,469

		2018-2019	2019-2020	2020-2021
Plant Funds		Audited	Unaudited	Proposed
Capital Outlay	Line	Actual	Actual	Budget
Total Resources Available	62	700,764	256,469	1,156,469
Expenditures				
Plant Equipment and Facility	71	590,343		950,00
Principal on Bonds	72			250,00
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	590,343	0	950,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	590,343	0	950,000
Unencumbered Cash Balance June 30 (62 - 90)	93	110,421	256,469	XXXXXXXXX
Tax Computation			200,.07	
Uncncumbered Cash Balance (3)	94			256,469
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			900,000
Six month Resources (50% of 96)	97			450,000
Fotal Resources (94 thru 97)	98		-	1,606,469
Total Expenditures & Transfers (90)	99			950,000
Six Month Expenditures (50% of 99) *	100			562,921
Total 18 Month Expenditures (99 + 100)	101		1	1,606,469
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

(Revised 6/2020) Form 263

Barton Community College Barton Community College County

FORM 263

and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,

2020-2021

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2019-2020 School Year Until March 2021. Revenues will not be received until March 2022 for new levies made in 2020-2021.

		(1)	(2)	(3)	(4)	(5)	(9)
		2019	Percent	Motor	Recreational	In Lieu	Local
		Taxes	of Total	Vehicle	Vehicle	of Taxes in	Ad Valorem
		Levied	Taxes	Property	Property	Ind. Revenue	Tax Reduction
		(Dollars)(a)	Levied (b)	Tax (d)	$\overline{\text{Tax}(d)}$	Bonds (d)	Fund
1	General	\$9,169,643	100.0%	\$ 1,112,886.00	\$ 15,329.00	0.0%	
2.	Postsecondary Tech Ed	80	0.0%	0.0%	0.0%	0.0%	
ů	Adult Education	80	0.0%	0.0%	0.0%	%0.0	
4.	Capital Outlay	80	0.0%	0.0%	0.0%	%0.0	
5.	Bond and Interest	0\$	0.0%	0.0%	0.0%	%0.0	
9	Special Assessment	80	0.0%	%0.0	0.0%	%0.0	
7.	No Fund Warrants	80	0.0%	0.0%	0.0%	0.0%	
00			0.0%	0.0%	0.0%	0.0%	
6			0.0%	0.0%	%0.0	%0.0	
10.	10. TOTAL	\$9,169,643	100.000%	\$1,112,886	\$15,329	80	\$0
			(0)	(e)	(e)	(e)	(e) (f)

Do not include taxes levied for any funds in which a budget will not be made in 2020-2021. (a)

Divide each fund's tax levy by total tax dollars levied. **(**P)

Should equal 100 percent. **②** The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2. 9

These figures are pulled in from Form 112 for the period 7/1/20 - 6/30/21.

The college may place this amount in any or all levy funds. **e E**

Form 112 (Revised 6/2020)

Community College Barton Community College County Barton

FORM 112

FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED 2020-2021

Rosio	ation nd		Ī	\$0		\$0	0\$	\$0	0\$
ary Adult Bosic				\$0		\$0	0\$	\$0	0\$
Postsecondary Tochnical	Education Fund	0\$	3	2	8	0	13	2	00
	General Fund	€	\$9,169,643	\$458,482	\$8,705,568	\$9,164,050	\$5,593	\$343,862	\$229,218
				5.0%			ss ne 5)		(s
		1. County Treasurer Balance 6/30/20*	2. 2019 Actual Taxes Levied*	3. Less: delinquent taxes	4. Less: 2019 Taxes Received*	5. Total Deductions (add Lines 3 + 4)	6. 2019 taxes receivable (taxes in process of collection 6/30/20) (Line 2 less Line	7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-19 to 12-31-20) (Line 3 x 75%)	8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)

^{*} These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

FORM 112

FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED

	2020-2021			
	Capital Outlay	Bond and Interest	Special	No Fund
1. County Treasurer Balance 6/30/20*	runa	rung	Assessment	Warrants
2. 2019 Actual Taxes Levied*				
3. Less: delinquent taxes	5.0%	0\$	0\$	0\$
4. Less: 2019 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	0\$	\$0	0\$	\$0
6. 2019 taxes receivable (taxes in process of collection 6/30/20) (Line 2 less Line 5)	0\$	0\$	0\$	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-19 to 12-31-20) (Line 3 x 75%)	0\$	0\$	0\$	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	0\$	0\$	0\$	0\$
*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/20 to 6/30/21 \$1,112,886	*10. Estimated Recreational Vehicle Property Tax 7/1/20 to 6/30/21	*11. Es on	*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/20 to 6/30/21	0

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*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/20 to 6/30/21

1.1%

5.0%

Estimated Delinquency Rate used in this budget

Actual Deliquency for 2018 Taxes *

^{*} These amounts are available from the County Treasurer.

Form 108 (Revised 6/2020)

Community College Name: Barton Community College

County: Barton

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
 1. 10tal F x 2021 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620. 	\$4,986,441	\$3,519,749	\$8,506,190
2. Total FY 2020 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	\$4,705,436	\$3,521,294	\$8,226,730
3. Estimated increase in State Funding for K.S.A. 74-204		ĸ	\$279,460
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)		1	\$223,568

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Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Enter county name followed by "County":	Barton County Community College Barton County
Enter year being budgeted (YYYY):	2021
CPI - Consumer Price Index Percentage (%):	1.80%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2020 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:

e the amended figures.*			
		2020	Amount of 2019
	Statute	*Expenditures*	Ad Valorem Tax
General	71-204	34,000,000	9,126,443
Postsecondary Technical Education		17,000,000	XXXXXXXXX
Adult Education	71-614		
Adult Supplementry Education	74-32,261		XXXXXXXXX
Motorcycle Driver Safety	71-1508		XXXXXXXXX
Truck Driver Training Course	71-1509	1/	XXXXXXXX
Auxiliary Enterprise			XXXXXXXX
Capital Outlay	71-501		
Bond and Interest	10-113		
Special Assessment			
No Fund Warrants			
Revenue Bonds	10-113		XXXXXXXX
Totals		51,000,000	9 126 443

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2021 Budget Information:	
Total Assessed Valuation for 2020	264,664,438
New Improvements for 2020	1,746,016
Personal Property - 2020	6,137,485
Property that has changed in use for 2020	742,007
Personal Property - 2019	6,384,342

Amount of Levy

9,126,443

Barton County Community College Barton County

Total tax levy amount in 2020 budget

Computation to Determine Limit for 2021

4.	Debt service levy in 2020 budget	- \$	S	347,821
3.	Tax levy excluding debt service	\$	3	8,778,622
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 1,746,016	5_		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 6,137,485 5b. Personal property 2019 - 6,384,342 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	<u>)</u>		
6.	Valuation of property that has changed in use during 2020:	1		
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,488,023	<u></u>		
8.	Total estimated valuation July, 1,2020 264,664,438			
9.	Total valuation less valuation adjustment (8 minus 7) 262,176,415	-		
10.	Factor for increase (7 divided by 9) 0.00949	1		
11.	Amount of increase (10 times 3)	+ \$		83,308
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		8,861,930
13.	Debt service levy in this 2021 budget			346,232
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			9,208,162
15.	Consumer Price Index for all urban consumers for calendar year 2019			0.018
16.	Consumer Price Index adjustment (3 times 15)	\$		158,015
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	-	9,366,177

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.