STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 20 19 and the last publication on the 25th day of July 20 19

Publication Fee $ _____

Affidavit, Notary's Fees $ _____

Additional Copies _____ at _____ $ _____

Total Publication Fee $ 107.38

(Sign) [signature]

Witness my hand this 25th day of July, 20 19

SUBSCRIBED and Sworn to before me this 25th day of July 1 2019

[signature] (Notary Public)

State of Kansas - Notary Public
JANA HESTAND
My Commission Expires 12/2/2021

My commission expires _____

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 25, 2019) -1t

NOTICE OF PUBLIC HEARING
2019-2020 BUDGET
The governing body of
BARTON COMMUNITY COLLEGE
Barton County
will meet on August 13, 2019, at 4:00 p.m., at
F-30 LOWER LEVEL OF FINE ARTS BLDG.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments.
Detailed budget information is available at
BUSINESS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior Consumer price index for all urban consumers.

This notice is provided in accordance with KSA 79-2925b.

	2017-2018		2018-2019		PROPOSED BUDGET 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	26,509,058	33.219	26,680,215	33.330	34,000,000	9,126,443	32.945
Postsecondary Tech Ed	11,351,938		10,337,946		17,000,000	xxx	xxx
Adult Education	192,438		227,046		350,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,207,368	xxx	3,328,693	xxx	7,910,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		590,343		900,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	41,260,802	33.219	41,164,243	33.330	60,165,000	xxx	32.945
Total Tax Levied	8,583,706		8,891,744		xxx	9,126,443	
Assessed Valuation	257,802,811		266,312,260		277,023,180		

Outstanding Indebtedness, July 1

	2017	2018	2019
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,768,420	10,335,000	9,970,000
Total	10,768,420	10,335,000	9,970,000

*Tax Rates are expressed in mills.

Mike Johnson
Mike Minton
Don Learned
John Moshier
Tricia Reiser
Gary Burke

PAID 240173 8-9-19 JR

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

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BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of July 2019 and the last publication on the 24th day of July 2019

Publication Fee	$
Affidavit, Notary's Fees	$
Additional Copies _____ at _____	$
Total Publication Fee	$ 23.03

(Sign) Mary Hoisington

Witness my hand this 24th day of July, 2019

SUBSCRIBED and Sworn to before me this 24th day of July, 2019

Loretta Russell
(Notary Public)

State of Kansas -Notary Public
Loretta Russell
My Commission Expires 9-8-22

My commission expires

(First published in the Great Bend Tribune on July 24, 2019)1T

Non-Discrimination Notice: To provide equal employment, advancement and learning opportunities to all individuals, employment and student admission decisions at Barton will be based on merit, qualifications, and abilities. Barton County Community College does not discriminate on the basis of any characteristic protected by law in all aspects of employment and admission in its education programs or activities. Any person having inquiries concerning Barton County Community College's non-discrimination compliance policy, including the application of Equal Opportunity Employment, Titles IV, VI, VII, IX, Section 504 and the implementing regulations, is directed to contact the College's Compliance Officer, Barton County Community College, Room A-123, Great Bend, Kansas 67530, (620) 792-2701. Any person may also contact the Director, Office of Civil Rights, U.S. Department of Education, Washington, DC 20201.

PAID
240173
8-9-1922

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2019-2020 BUDGET

The governing body of Barton County Community College, Barton County, will meet on August 13, at 4:00 p.m., at F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available from the Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior Consumer price index for all urban consumers. This notice is provided in accordance with KSA 79-2925b.

	2017-2018		2018-2019		Proposed Budget 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	26,509,058	33.219	26,680,215	33.330	34,000,000	9,126,443	32.945
Postsecondary Tech Ed	11,351,938		10,337,946		17,000,000	xxxxxxxxx	xxx
Adult Education	192,438		227,046		350,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,207,368	xxx	3,328,693	xxx	7,910,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		590,343		900,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	41,260,802	33.219	41,164,243	33.330	60,165,000	xxxxxxxxx	32.945
Total Tax Levied	8,583,706		8,891,744		xxxxxxxxxx	9,126,443	
Assessed Valuation	257,802,811		266,312,260		277,023,180		

Outstanding Indebtedness, July 1

	2017	2018	2019
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,768,420	10,335,000	9,970,000
Total	10,768,420	10,335,000	9,970,000

* Tax Rates are expressed in mills.

Signature

Signature

Signature

Signature

Signature

Signature

Budget Form CC-K 2019-2020 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019-2020; and (3) the Amount(s) of 2019 Tax to be Levied are within statutory limitations.

Table of Contents:			2019-2020 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2018 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		34,000,000	9,126,443	
Postsecondary Technical Education			17,000,000	xxxxxxxxx	
Adult Education	71-617		350,000	0	
Adult Supplementary Education	74-32,261		5,000	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		0	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise			7,910,000	xxxxxxxxx	
Total Current Funds Unrestricted			59,265,000	9,126,443	
Plant Funds					
Capital Outlay	71-501		900,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	xxxxxxx	
Total Plant Funds			900,000	0	
Total – All Funds		xxxxxxx	60,165,000		
Publication					
Final Assessed Valuation					

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Attest: _____, 2019

_____
County Clerk

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

STATE OF KANSAS
Budget Form CC-A1
2019-2020

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2019	Payments Due 7/1/19 - 6/30/20	Payments Due 7/1/20 - 12/31/20	
Dorm Construction/Refinancing	5/16/2013	25 yrs	2.0 - 4.0	6,665,000	3,194,001	6,665,000	5,440,000	395,575	85,175	CofP#15
Refinancing of CofP#16	10/19/2015	18 years	3.625-5	4,530,000	1,664,400	4,530,000	4,530,000	345,281	276,641	CofP#16
							9,970,000			to publication page

*Use arbitrage yield on the bonds.

Current Funds Unrestricted **General Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	1	16,346,915	16,243,237	17,641,255
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	16,346,915	16,243,237	17,641,255
Revenues				
Student Sources:				
Tuition	4	11,888,064	12,805,545	10,013,334
Fees	5	310,031	0	0
Total Student Income	9	12,198,095	12,805,545	10,013,334
Federal Sources:				
Federal Grants	10	265	0	
Other Federal Income	11			
Total Federal Income	19	265	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	4,219,418	4,335,794	4,705,436
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	328,024	277,345	
Total State Income	29	4,547,442	4,613,139	4,705,436
Local Sources:				
Prior Year Ad Valorem Property Tax	30	199,278	387,414	101,741
Current Year Ad Valorem Property Tax	31	7,944,834	8,345,416	xxxxxxxxxx
Motor Vehicle Tax	32	1,134,115	1,199,189	1,146,773
Recreational Vehicle Tax	33	12,138	12,625	15,636
Delinquent Tax	34	108,793	318,434	222,271
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	(108,702)	(113,137)	
Total Local Income	39	9,290,456	10,149,941	1,486,421
Other Sources:				
Gifts	40			
Interest	41	29,160	40,197	9,809
All Other Income	42	339,962	469,411	54,650
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	369,122	509,608	64,459
Total Revenues (9 + 19 + 29 + 39 + 49)	60	26,405,380	28,078,233	16,269,650
Total Resources Available (3 + 60)	62	42,752,295	44,321,470	33,910,905

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2019-2020

Adopted Budget

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	42,752,295	44,321,470	33,910,905
EXPENDITURES				
Education and General:				
Instruction	63	8,761,604	9,478,753	14,011,000
Research	64			
Public Service	65			
Academic Support	66	2,267,302	2,256,268	3,000,000
Student Services	67	2,739,153	2,822,594	3,000,000
Institutional Support	68	1,246,509	1,688,832	1,400,000
Operation and Maintenance	69	3,441,285	3,520,006	3,800,000
Scholarships	70	263,746	263,478	280,000
Total Expenditures	79	18,719,599	20,029,931	25,491,000
Transfers				
Transfer to Vocational	81	7,789,459	6,650,284	8,350,000
Non-Mandatory Transfers	82			159,000
Mandatory Transfers	83			
Total Transfers	89	7,789,459	6,650,284	8,509,000
Total Expenditures & Transfers (79 + 89)	90	26,509,058	26,680,215	34,000,000
Unencumbered Cash Balance June 30 (62 - 90)	91	16,243,237	17,641,255	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			17,641,255
Tax in Process (30)	95			101,741
Total Resources less tax-in-process (60 - 30)	96			16,167,909
Six Month Resources (50% of 96) *	97			8,083,955
Total Resources (94 thru 97)	98			41,994,860
Total Expenditures & Transfers (90)	99			34,000,000
Six Month Expenditures (50% of 99) *	100			17,000,000
Total 18 Month Expenditures (99 + 100)	101			51,000,000
Tax Required Prior to Operating Grant (101- 98)	102			9,005,141
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			335,019
Tax Required (102 - 103)	104			8,670,121
Delinquent Tax Estimate	105	5.0%		456,322
Taxes Levied (104 + 105)	106			9,126,443

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	1	50,000	50,000	50,000
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	50,000	50,000	50,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	88,557	80,687	300,000
Other Federal Income	11			
Total Federal Income	19	88,557	80,687	300,000
State Sources:				
Tiered State Aid (Form 108)	20	3,379,015	3,472,162	3,521,294
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,379,015	3,472,162	3,521,294
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	94,906	134,813	4,619,706
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	7,789,460	6,650,284	8,509,000
Total Other Income	49	7,884,366	6,785,097	13,128,706
Total Revenues (9 + 19 + 29 + 39 + 49)	60	11,351,938	10,337,946	16,950,000
Total Resources Available (3 + 60)	62	11,401,938	10,387,946	17,000,000

** Optional – if revenue is shown, expenditures must be included.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	11,401,938	10,387,946	17,000,000
EXPENDITURES				
Education and General:				
Instruction	63	4,752,958	4,080,891	9,980,000
Research	64			
Public Service	65			
Academic Support	66	915,039	959,313	1,000,000
Student Services	67			
Institutional Support	68	5,683,941	5,297,742	6,000,000
Operation and Maintenance	69			20,000
Scholarships	70			
Total Expenditures	79	11,351,938	10,337,946	17,000,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	11,351,938	10,337,946	17,000,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	xxxxxxxx

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	10,000	20,000	20,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	52,500	103,282	100,667
Other Federal Income	11			
Total Federal Income	19	52,500	103,282	100,667
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	69,938	53,764	50,333
Total State Income	29	69,938	53,764	50,333
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	80,000	70,000	179,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	80,000	70,000	179,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	202,438	227,046	330,000
Total Resources Available (3 + 60)	62	212,438	247,046	350,000

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2019-2020

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	212,438	247,046	350,000
Expenditures				
Education and General:				
Instruction	63	87,477	116,702	310,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			15,000
Institutional Support	68	104,961	110,344	15,000
Operation and Maintenance	69			10,000
Scholarships	70			
Total Expenditures	79	192,438	227,046	350,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	192,438	227,046	350,000
Unencumbered Cash Balance June 30 (62 - 90)	93	20,000	20,000	xxxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			20,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			330,000
Six Month Resources (50% of 96)	97			175,000
Total Resources (94 thru 97)	98			525,000
Total Expenditures & Transfers (90)	99			350,000
Six Month Expenditures (50% of 99) *	100			175,000
Total 18 Month Expenditures (99 + 100)	101			525,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	0	0	5,000

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	0	0	5,000
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2019-2020

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget					2019-2020 Proposed Budget
				Dorm Fund	Union Fund	Athletic Fund	Cosmetology Fund	Camp Fund	
Unencumbered Cash Balance July 1	3	4,072,353	4,604,388	4,024,290	977,016	159,186	0	135,523	5,296,015
Revenues									
Student Sources	9	2,219,697	2,479,113	2,780,000	800,000				3,580,000
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	1,405,869	1,404,864		1,950,000			40,000	1,990,000
Other Income	52	113,837	136,343	20,000	50,000	160,000		2,110,000	2,340,000
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	3,739,403	4,020,320	2,800,000	2,800,000	160,000	0	2,150,000	7,910,000
Expenditures									
Salaries & Benefits	69	449,591	460,664	40,050	346,000			25,000	411,050
General Operating Expenses	70	315,719	348,859	805,000	180,000	160,000		101,000	1,246,000
Supplies	71	1,317	1,709	22,000	30,000			8,000	60,000
Cost of Goods Sold	72	552,694	517,119		1,414,000				1,414,000
Equipment	73	37,211	25,326	76,582	65,000			5,000	146,582
Mtnce/Repairs	74	213,616	251,337	185,000	375,000			10,000	570,000
Food Service	75	1,240,735	1,326,529	1,275,793	390,000				1,665,793
Other	76							2,001,000	2,001,000
Lease Payments	77	396,485	397,150	395,575					395,575
Total Expenditures	78	3,207,368	3,328,693	2,800,000	2,800,000	160,000	0	2,150,000	7,910,000
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81								0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	3,207,368	3,328,693	2,800,000	2,800,000	160,000	0	2,150,000	7,910,000
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	4,604,388	5,296,015	4,024,290	977,016	159,186	0	135,523	5,296,015

STATE OF KANSAS
Budget Form CC-I
2019-2020

Adopted Budget

Plant Funds **Capital Outlay**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	537,328	613,999	110,421
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	76,671	86,765	800,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	76,671	86,765	800,000
Total Revenues **(19 + 29 + 39 + 49)**	60	76,671	86,765	800,000
Total Resources Available (3 + 60)	62	613,999	700,764	910,421

Adopted Budget

Plant Funds **Capital Outlay**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	613,999	700,764	910,421
Expenditures				
Plant Equipment and Facility	71		590,343	900,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	590,343	900,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	590,343	900,000
Unencumbered Cash Balance June 30 (62 - 90)	93	613,999	110,421	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			110,421
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			800,000
Six month Resources (50% of 96)	97			400,000
Total Resources (94 thru 97)	98			1,310,421
Total Expenditures & Transfers (90)	99			900,000
Six Month Expenditures (50% of 99) *	100			410,421
Total 18 Month Expenditures (99 + 100)	101			1,310,421
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Form 263 (Revised 6/19)
2019-2020

Community College: Barton County Community College
County: Barton County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2019 - 2020

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2018-2019 School Year Until March 2020. Revenues will not be received until March 2021 for new levies made in 2019-2020.

		(1) 2018 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$8,891,744	100.0%	$1,146,773.00	$15,636.00	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$8,891,744	100.000%	$1,146,773	$15,636	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2019-2020.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/19 - 6/30/20.
(f) The College may place this amount in any or all levy funds.

Form 112
(Revised 6/19)

Community College: Barton County Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2019-2020

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/19*				
2. 2018 Actual Taxes Levied*		$8,891,744		
3. Less: delinquent taxes	5.0%	$444,587	$0	$0
4. Less: 2018 Taxes Received*		$8,345,416		
5. Total Deductions (add Lines 3 + 4)		$8,790,003	$0	$0
6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5)		$101,741	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)		$333,440	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$222,271	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 6/19)

Community College: Barton County Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2019-2020

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/19*					
2. 2018 Actual Taxes Levied*					
3. Less: delinquent taxes	5.0%	$0	$0	$0	$0
4. Less: 2018 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/19 to 6/30/20: $1,146,773

*10. Estimated Recreational Vehicle Property Tax 7/1/19 to 6/30/20: $15,636

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/19 to 6/30/20:

Actual Deliquency for 2017 Taxes *: 1.6%

Estimated Delinquency Rate used in this budget: 5.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/19 to 6/30/20:

* These amounts are available from the County Treasurer.

Form 108
(Revised 6/19)

Community College Name: Barton County Community College

County: Barton County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2020 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$4,705,436	$3,521,294	$8,226,730
2. Total FY 2019 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$4,335,794	$3,472,162	$7,807,956
3. Estimated increase in State Funding for K.S.A. 74-204			$418,774
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$335,019

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Barton Community College
Enter county name followed by "County":	Barton County
Enter year being budgeted (YYYY):	**2020**
CPI - Consumer Price Index Percentage (%):	**2.50%**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2019 *Expenditures*	Amount of 2018 Ad Valorem Tax
General	71-204	56,000,000	8,847,310
Postsecondary Technical Education		30,500,000	XXXXXXXXX
Adult Education	71-614	550,000	
Adult Supplementry Education	74-32,261	50,000	XXXXXXXXX
Motorcycle Driver Safety	71-1508		XXXXXXXXX
Truck Driver Training Course	71-1509		XXXXXXXXX
Auxiliary Enterprise		15,980,000	XXXXXXXXX
Capital Outlay	71-501	1,500,000	
Bond and Interest	10-113		
Special Assessment			
No Fund Warrants			
Revenue Bonds	10-113		XXXXXXXXX
Totals		104,580,000	8,847,310

Barton Community College
Barton County

2020

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:	
Total Assessed Valuation for 2019	277,414,682
New Improvements for 2019	981,699
Personal Property - 2019	6,384,342
Property that has changed in use for 2019	817,940
Personal Property - 2018	6,720,540

State of Kansas
Special District
2020

Barton Community College
Barton County

Computation to Determine Limit for 2020

					Amount of Levy
1.	Total tax levy amount in 2019 budget			+ $	8,847,310
2.	Debt service levy in 2019 budget			- $	334,551
3.	Tax levy excluding debt service			$	8,512,759

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:		+	981,699	
5.	Increase in personal property for 2019:				
	5a. Personal property 2019	+	6,384,342		
	5b. Personal property 2018	-	6,720,540		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:			817,940	
7.	Total valuation adjustment (sum of 4, 5c, 6)			1,799,639	
8.	Total estimated valuation July, 1,2019		277,414,682		
9.	Total valuation less valuation adjustment (8 minus 7)			275,615,043	
10.	Factor for increase (7 divided by 9)			0.00653	
11.	Amount of increase (10 times 3)				+ $ 55,584
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 8,568,343
13.	Debt service levy in this 2020 budget				345,282
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				8,913,625
15.	Consumer Price Index for all urban consumers for calendar year 2018				0.025
16.	Consumer Price Index adjustment (3 times 15)				$ 212,819
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 9,126,444

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.