

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 26th day

of July 20 18 and the last publication on the 26th day

of July 20 18

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 102.71

(Sign) [Signature]

Witness my hand this 26th day of July, 2018

SUBSCRIBED and Sworn to before me this 26th

day of July, 2018

(Notary Public)



State of Kansas - Notary Public

Loretta Harmison

My Commission Expires 9-8-18

My commission expires

Proof of Publication

(Published in the Great Bend Tribune, July 26, 2018) -11

NOTICE OF PUBLIC HEARING 2018-2019 BUDGET

The governing body of
BARTON COMMUNITY COLLEGE
Barton County

will meet on August 14, 2018, at 4:00 p.m., at
F-30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds,
and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2018 Tax to be Levied (as shown below) establish the maximum limits of the 2018-2019 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

This notice is provided in accordance with KSA 79-2925b.

	2016-2017		2017-2018		PROPOSED BUDGET 2018-2019		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2017 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	25,542,813	33.258	26,509,058	33.219	56,000,000	8,847,310	33.219
Postsecondary Tech Ed	10,805,981		11,351,938		30,500,000	xxx	xxx
Adult Education	190,083		192,438		550,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,158,181	xxx	3,207,368	xxx	15,980,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		0		1,500,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	39,697,068	33.258	41,280,802	33.219	104,580,000	xxxx	33.219
Total Tax Levied	8,083,163		8,593,706		xxxx	8,847,310	
Assessed Valuation	242,662,699		257,002,011		266,333,098		

Outstanding Indebtedness, July 1

	2016	2017	2018
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,274,358	10,788,420	10,335,000
Total	11,274,358	10,788,420	10,335,000

*Tax Rates are expressed in mills.

Mike Johnson, Board Chair

Mike Minlon

Don Learned

Josh Moshier

Tricia Reiser



**NOTICE OF PUBLIC HEARING
2018-2019 BUDGET**

The governing body of Barton County Community College, Barton County, will meet on August 14, at 4:00 p.m., at F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2018 Tax to be Levied (as shown below) establish the maximum limits of the 2018-2019 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

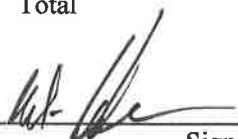
The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior year Consumer price index for all urban consumers. This notice is provided in accordance with KSA 79-2925b.

	2016-2017		2017-2018		Proposed Budget 2018-2019		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2018 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	25,542,813	33.258	26,509,058	33.219	56,000,000	8,847,310	33.219
Postsecondary Tech Ed	10,805,981		11,351,938		30,500,000	XXXXXXXXXX	XXX
Adult Education	190,083		192,438		550,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	50,000	XXXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	3,158,181	xxx	3,207,368	xxx	15,980,000	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	0		0		1,500,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	39,697,058	33.258	41,260,802	33.219	104,580,000	XXXXXXXXXX	33.219
Total Tax Levied	8,083,163		8,583,706		XXXXXXXXXX	8,847,310	
Assessed Valuation	242,662,699		257,802,811		266,333,098		

Outstanding Indebtedness, July 1

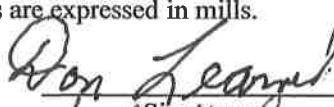
	2016	2017	2018
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,274,358	10,768,420	10,335,000
Total	11,274,358	10,768,420	10,335,000

* Tax Rates are expressed in mills.


Signature

Signature


Signature
Licia Reiser
Signature


Signature
Don Seay
Signature

CERTIFICATETO THE CLERK OF Barton COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018-2019; and (3) the Amount(s) of 2018 Tax to be Levied are within statutory limitations.

Table of Contents:			2018-2019 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2018 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		56,000,000	8,847,310	
Postsecondary Technical Education			30,500,000	XXXXXXXXXX	
Adult Education	71-617		550,000	0	
Adult Supplementary Education	74-32,261		50,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			15,980,000	XXXXXXXXXX	
Total Current Funds Unrestricted			103,080,000	8,847,310	
Plant Funds					
Capital Outlay	71-501		1,500,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			1,500,000	0	
Total - All Funds		XXXXXXXXXX	104,580,000		
Publication					
Final Assessed Valuation					
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ____ No ____					

Attest: _____, 2018

County Clerk_____
Signature of Elected Official_____
Lucia Reiser_____
Signature of Elected Official_____
Signature of Elected Official_____
Signature of Elected Official_____
Signature of Elected Official_____
Signature of Elected Official

**STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION**

[illegible]

*Use arbitrage yield on the bonds.

STATE OF KANSAS

Adopted Budget

Budget Form CC-B

2018-2019

Current Funds Unrestricted General Fund	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Unencumbered Cash Balance July 1	1	15,246,783	16,346,915	16,243,237
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
Adjusted Unencumbered Cash Balance, July 1	3	15,246,783	16,346,915	16,243,237
Revenues				
Student Sources:				
Tuition	4	12,226,514	11,888,064	22,000,000
Fees	5	668,465	310,031	7,785,861
Total Student Income	9	12,894,979	12,198,095	29,785,861
Federal Sources:				
Federal Grants	10	244	265	
Other Federal Income	11			
Total Federal Income	19	244	265	0
State Sources:				
Tiered/Non-Tiered State Aid (Form 108)	20	4,219,418	4,219,418	4,219,418
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	149,984	328,024	400,000
Total State Income	29	4,369,402	4,547,442	4,619,418
Local Sources:				
Prior Year Ad Valorem Property Tax	30	131,779	199,278	209,687
Current Year Ad Valorem Property Tax	31	7,582,963	7,944,834	XXXXXXXXXX
Motor Vehicle Tax	32	1,099,342	1,134,115	1,124,232
Recreational Vehicle Tax	33	14,228	12,138	26,198
Delinquent Tax	34	91,330	108,793	214,571
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	(52,118)	(108,702)	
Total Local Income	39	8,867,524	9,290,456	1,574,688
Other Sources:				
Gifts	40			
Interest	41	18,089	29,160	9,809
All Other Income	42	492,707	339,962	3,570,415
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
Total Other Income	49	510,796	369,122	3,580,224
Total Revenues (9 + 19 + 29 + 39 + 49)	60	26,642,945	26,405,380	39,560,191
Total Resources Available (3 + 60)	62	41,889,728	42,752,295	55,803,428

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED General Fund	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Total Resources Available	62	41,889,728	42,752,295	55,803,428
EXPENDITURES				
Education and General:				
Instruction	63	8,921,533	8,761,604	15,711,000
Research	64			
Public Service	65			2,550,000
Academic Support	66	2,217,294	2,267,302	3,500,000
Student Services	67	2,410,865	2,739,153	3,000,000
Institutional Support	68	1,072,690	1,246,509	2,500,000
Operation and Maintenance	69	3,260,416	3,441,285	4,500,000
Scholarships	70	432,620	263,746	
Total Expenditures	79	18,315,418	18,719,599	31,761,000
Transfers				
Transfer to Vocational	81	7,227,395	7,789,459	23,850,000
Non-Mandatory Transfers	82			389,000
Mandatory Transfers	83			
Total Transfers	89	7,227,395	7,789,459	24,239,000
Total Expenditures & Transfers (79 + 89)	90	25,542,813	26,509,058	56,000,000
Unencumbered Cash Balance June 30 (62 - 90)	91	16,346,915	16,243,237	xxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			16,243,237
Tax in Process (30)	95			209,687
Total Resources less tax-in-process (60 - 30)	96			39,350,504
Six Month Resources (50% of 96) *	97			19,675,252
Total Resources (94 thru 97)	98			75,478,680
Total Expenditures & Transfers (90)	99			56,000,000
Six Month Expenditures (50% of 99) *	100			28,000,000
Total 18 Month Expenditures (99 + 100)	101			84,000,000
Tax Required Prior to Operating Grant (101- 98)	102			8,521,320
Operating Grant Tax Relief Portion (Form 108, line 2)	103			116,376
Tax Required (102 - 103)	104			8,404,944
Delinquent Tax Estimate	105	5.0%		442,365
Taxes Levied (104 + 105)	106			8,847,310

* 50% is the recommended amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C

2018-2019

Current Funds Unrestricted Postsecondary Technical Education	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Unencumbered Cash Balance July 1 (Note 1)	1	50,000	50,000	50,000
Transfer to General Fund (Note 2)	2	xxxxxxxxxx	xxxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	50,000	50,000	50,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	167,547	88,557	300,000
Other Federal Income	11			
Total Federal Income	19	167,547	88,557	300,000
State Sources:				
Tiered/Non-Tiered State Aid (Form 108)	20	3,379,015	3,379,015	3,379,015
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,379,015	3,379,015	3,379,015
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	32,024	94,906	2,920,985
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Transfer from General Fund	44	7,227,395	7,789,460	23,850,000
Total Other Income	49	7,259,419	7,884,366	26,770,985
Total Revenues (9 + 19 + 29 + 39 + 49)	60	10,805,981	11,351,938	30,450,000
Total Resources Available (3 + 60)	62	10,855,981	11,401,938	30,500,000

** Optional – if revenue is shown, expenditures must be included.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted Postsecondary Technical Education	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Total Resources Available	62	10,855,981	11,401,938	30,500,000
EXPENDITURES				
Education and General:				
Instruction	63	4,520,612	4,752,958	18,574,000
Research	64			
Public Service	65			
Academic Support	66	1,027,749	915,039	631,000
Student Services	67			30,000
Institutional Support	68	5,257,620	5,683,941	11,030,000
Operation and Maintenance	69			235,000
Scholarships	70			
Total Expenditures	79	10,805,981	11,351,938	30,500,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	10,805,981	11,351,938	30,500,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	XXXXXXXX

STATE OF KANSAS

Budget Form CC-D

2018-2019

Adopted Budget

Current Funds Unrestricted Adult Education	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Unencumbered Cash Balance July 1	3	10,000	10,000	20,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	69,898	52,500	100,667
Other Federal Income	11			
Total Federal Income	19	69,898	52,500	100,667
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	50,185	69,938	50,333
Total State Income	29	50,185	69,938	50,333
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	80,000	389,000
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
Total Other Income	49	70,000	80,000	389,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	190,083	202,438	540,000
Total Resources Available (3 + 60)	62	200,083	212,438	560,000

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS

Budget Form CC-D

2018-2019

Adopted Budget

Current Funds Unrestricted Adult Education	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Total Resources Available	62	200,083	212,438	560,000
Expenditures				
Education and General:				
Instruction	63	127,063	87,477	423,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			35,000
Institutional Support	68	63,020	104,961	15,000
Operation and Maintenance	69			77,000
Scholarships	70			
Total Expenditures	79	190,083	192,438	550,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	190,083	192,438	550,000
Unencumbered Cash Balance June 30 (62 - 90)	93	10,000	20,000	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			20,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			540,000
Six Month Resources (50% of 96)	97			260,000
Total Resources (94 thru 97)	98			820,000
Total Expenditures & Transfers (90)	99			550,000
Six Month Expenditures (50% of 99) *	100			270,000
Total 18 Month Expenditures (99 + 100)	101			820,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted Adult Supplementary Education Fund	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			40,000
Total Student Income	9	0	0	40,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			10,000
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
Total Other Income	49	0	0	10,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	50,000
Total Resources Available (3 + 60)	62	0	0	50,000

Adopted Budget

Current Funds Unrestricted Adult Supplementary Education Fund	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Total Resources Available	62	0	0	50,000
EXPENDITURES				
Education and General:				
Instruction	63			41,000
Research	64			1,000
Public Service	65			2,000
Academic Support	66			1,000
Student Services	67			
Institutional Support	68			5,000
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	50,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	50,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	XXXXXXXXXX

STATE OF KANSAS
Worksheet CC-H

2018-2019

Current Funds Unrestricted Auxiliary Enterprise Funds	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget						2018-2019 Proposed Budget
				Dorm Fund	Union Fund	Athletic Fund	Cosmetology Fund	Misc Fund		
Unencumbered Cash	3	3,744,103	4,072,353	3,445,220	917,001	159,186	0	82,981	4,604,388	
Balance July 1										
Revenues										
Student Sources	9	2,048,360	2,219,697	6,980,000	800,000		10,000		7,790,000	
Federal Sources	15								0	
Gifts and Grants	50								0	
Sales	53	1,360,345	1,405,869		7,150,000		290,000	40,000	7,480,000	
Other Income	52	77,726	113,837	20,000	50,000	170,000		470,000	710,000	
Cancel of Prior Year Encumbrances	51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Total Revenues	54	3,486,431	3,739,403	7,000,000	8,000,000	170,000	300,000	510,000	15,980,000	
Expenditures										
Salaries & Benefits	69	415,666	449,591	40,050	346,000			25,000	411,050	
General Operating Expenses	70	313,742	315,719	505,000	180,000	170,000	290,000	155,000	1,300,000	
Supplies	71	1,263	1,317	22,000	30,000		10,000	25,000	87,000	
Cost of Goods Sold	72	590,853	552,694		6,614,000				6,614,000	
Equipment	73	25,384	37,211	76,582	65,000			20,000	161,582	
Mince/Repairs	74	228,295	213,616	185,000	375,000			25,000	585,000	
Food Service	75	1,187,342	1,240,735	5,775,955	390,000				6,165,955	
Other	76							260,000	260,000	
Lease Payments	77	395,636	396,485	395,413					395,413	
Total Expenditures	78	3,158,181	3,207,368	7,000,000	8,000,000	170,000	300,000	510,000	15,980,000	
Transfers										
Mandatory Transfers	80								0	
Non-Mandatory Transfers	81								0	
Total Transfers	89	0	0	0	0	0	0	0	0	
Total Expenditures & Transfers (78 + 89)	90	3,158,181	3,207,368	7,000,000	8,000,000	170,000	300,000	510,000	15,980,000	
Unencumbered Cash Balance June 30 (3 + 54 - 90)	92	4,072,353	4,604,388	3,445,220	917,001	159,186	0	82,981	4,604,388	

Adopted Budget

Plant Funds		2016-2017	2017-2018	2018-2019
Capital Outlay	Line	Audited Actual	Unaudited Actual	Proposed Budget
Unencumbered Cash Balance July 1	3	461,506	537,328	613,999
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	75,822	76,671	900,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	75,822	76,671	900,000
Total Revenues (19 + 29 + 39 + 49)	60	75,822	76,671	900,000
Total Resources Available (3 + 60)	62	537,328	613,999	1,513,999

Adopted Budget

Plant Funds		2016-2017	2017-2018	2018-2019
Capital Outlay	Line	Audited Actual	Unaudited Actual	Proposed Budget
Total Resources Available	62	537,328	613,999	1,513,999
Expenditures				
Plant Equipment and Facility	71			1,500,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	1,500,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	1,500,000
Unencumbered Cash Balance June 30 (62 - 90)	93	537,328	613,999	xxxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			613,999
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			900,000
Six month Resources (50% of 96)	97			450,000
Total Resources (94 thru 97)	98			1,963,999
Total Expenditures & Transfers (90)	99			1,500,000
Six Month Expenditures (50% of 99) *	100			463,999
Total 18 Month Expenditures (99 + 100)	101			1,963,999
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2018 - 2019

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in
2017-2018 School Year Until March 2019. Revenues will not be received until March 2020 for new levies made in 2018-2019.

	(1) 2017 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$8,583,706	100.0%	\$ 1,124,232.00	\$ 26,198.00	0.0%	
2. Postsecondary Tech Ed	\$0	0.0%	0.0%	0.0%	0.0%	
3. Adult Education	\$0	0.0%	0.0%	0.0%	0.0%	
4. Capital Outlay	\$0	0.0%	0.0%	0.0%	0.0%	
5. Bond and Interest	\$0	0.0%	0.0%	0.0%	0.0%	
6. Special Assessment	\$0	0.0%	0.0%	0.0%	0.0%	
7. No Fund Warrants	\$0	0.0%	0.0%	0.0%	0.0%	
8. _____		0.0%	0.0%	0.0%	0.0%	
9. _____		0.0%	0.0%	0.0%	0.0%	
10. TOTAL	\$8,583,706	100.000%	\$1,124,232	\$26,198	\$0	\$0

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2018-2019.
 (b) Divide each fund's tax levy by total tax dollars levied.
 (c) Should equal 100 percent.
 (d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
 (e) These figures are pulled in from Form 112 for the period 7/1/18 - 6/30/19.
 (f) The College may place this amount in any or all levy funds.

Community College Barton County Community College
County Barton

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**

2018-2019

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/18*	\$0		
2. 2017 Actual Taxes Levied*	\$8,583,706		
3. Less: delinquent taxes	<div>5.0%</div> \$429,185	\$0	\$0
4. Less: 2017 Taxes Received*	\$7,944,834		
5. Total Deductions (add Lines 3 + 4)	\$8,374,019	\$0	\$0
6. 2017 taxes receivable (taxes in process of collection 6/30/18) (Line 2 less Line 5)	\$209,687	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)	\$321,889	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$214,571	\$0	\$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/18*				
2. 2017 Actual Taxes Levied*				
3. Less: delinquent taxes				
4. Less: 2017 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)				
6. 2017 taxes receivable (taxes in process of collection 6/30/18) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/18 to 6/30/19	\$26,198			
*10. Estimated Recreational Vehicle Property Tax 7/1/18 to 6/30/19	\$26,198			
*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/18 to 6/30/19				
*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/18 to 6/30/19				
Actual Delinquency for 2016 Taxes *	2.1%			
Estimated Delinquency Rate used in this budget	5.0%			

* These amounts are available from the County Treasurer.

Community College Name: Barton County Community College

County: Barton

FORM 108

STATE FUNDING

	General Fund	Postsec Tiered Ed Fund
1. Total FY 2019 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614.	\$4,335,794	\$3,472,162
2. Portion of FY 2019 State Funding for tax relief	\$116,376	\$93,147
3. Portion of FY 2019 State Funding for college operations	\$4,219,418	\$3,379,015