

Barton Strategic Planning Timeline

7-1-2015 through 6-30-2016

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June
Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans Retreat											Evaluate & revise plans Retreat
VP, Academic Deans & Student Services Dean lead collaborative planning meetings		These plans specify the major projects to be undertaken in the current & forthcoming academic year to advance Leadership planning retreat goals										
Executive Leadership engage in monthly research summits		Summits (PCD, etc..) focus on critical issues that will influence the future of the college in such areas as Student Success, Enrollment & Retention and Finances										
Executive Leadership & faculty focus on program reviews							All departments conduct reviews/program reviews & strategic budget development					
Dean of Information Services		Briefs Board on status of plans & solicits feedback										
HLC Accreditation												
Gap Analysis												
Criterion 1 Rough Draft												
Criterion 2 Rough Draft												
Criterion 3 Rough Draft												
Criterion 4 Rough Draft												
Criterion 5 Rough Draft												
Compliance Reporting												
Criterion 1 Final Draft												
Criterion 2 Final Draft												
Criterion 3 Final Draft												
Criterion 4 Final Draft												
Criterion 5 Final Draft												
Begin Final Draft Review												

Barton Strategic Planning Timeline

7-1-2016 through 6-30-2017

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

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Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans Retreat											Evaluate & revise plans Retreat	
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Executive Leadership & faculty focus on program reviews									All departments conduct reviews/program reviews & strategic budget development				
Dean of Information Services		Briefs Board on status of plans & solicits feedback											
HLC Accreditation													
Final Draft Review													
Submit to VP													
Submit to President													
Submit to Board of Trustees													
Final Lock Date													