Barton Strategic Planning Timeline 7-1-2014 through 6-30-2015

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June
Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans Retreat											Evaluate & revise plans Retreat
VP, Academic Deans & Student Services Dean lead collaborative planning meetings		underta	se plans specials in the call advance Lea	urrent & f	forthcoming	academic						
Executive Leadership engage in monthly research summits		influen	s (PCD, etc) ce the future success, Enro	e of the co	ollege in suc	h areas as						
Executive Leadership & faculty focus on program reviews							-	partments ws & strate			_	
Dean of Information Services		status	Board on of plans & feedback									
				HL	.C Accredita	tion						
Assign team members												
Orientation Meetings												
Core Team Meet w\leader	S											
Gap Analysis												

Barton Strategic Planning Timeline 7-1-2015 through 6-30-2016

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June
Executive Leadership	Evaluate											Evaluate
Planning retreat to assess current state of	& revise											& revise
college & relevance of	plans											plans
projects	Retreat											Retreat
VP, Academic Deans &		-1		.cl								
Student Services Dean			ese plans spe aken in the o									
lead collaborative					_							
planning meetings		year to advance Leadership planning retreat goals										
Executive Leadership		Summit	ts (PCD, etc) focus on	critical issu	es that will						
engage in monthly			ice the futur		_							
research summits		Student S	Success, Enr	ollment &	Retention a	ind Finances						
Executive Leadership &							ΔII dei	oartments	conduct r	eviews/nr	ogram	
faculty focus on program								ws & strate		· •	_	
reviews												
Dean of Information		Briefs	Board on									
Services			of plans &									
Services		solicits	feedback									
Can Analysis				HL	<u>-C Accredita</u>	tion						
Gap Analysis Criterion 1 Rough Draft												
Criterion 2 Rough Draft												
Criterion 3 Rough Draft												
Criterion 4 Rough Draft												
Criterion 5 Rough Draft												
Compliance Reporting												
Criterion 1 Final Draft												
Criterion 2 Final Draft												
Criterion 3 Final Draft												
Criterion 4 Final Draft												
Criterion 5 Final Draft												
Begin Final Draft Review												

Barton Strategic Planning Timeline 7-1-2016 through 6-30-2017

Ongoing-Review/Discussion of KPI and Adding items to Assurance Argument and Evidence File at all venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June
Executive Leadership Planning retreat to assess current state of college & relevance of	Evaluate & revise plans											Evaluate & revise plans
projects	Retreat											Retreat
VP, Academic Deans & Student Services Dean lead collaborative planning meetings		underta	se plans speaken in the coadwance Lea	urrent &	forthcoming	gacademic						
Executive Leadership		Summit	s (PCD, etc)	focus on	critical issu	es that will						
engage in monthly			ce the future									
research summits		Student S	uccess, Enro	ollment &	Retention a	and Finances						
Executive Leadership &										. ,		
faculty focus on program reviews								vs & strate		- ·	_	
		D.:-(-	D 1									
Dean of Information			Board on of plans &									
Services			feedback									
				111	C A							
Final Draft Review				HL	<u>C Accredita</u>	tion						
Submit to VP												
Submit to President												
Submit to Board of Trustee	es											
Final Lock Date												